

County of Santa Cruz

HUMAN RESOURCES AGENCY

1000 EMELINE ST., SANTA CRUZ, CA 95060 (831) 454-4130 OR 454-4045 FAX: (831) 454-4642 CECILIA ESPINOLA, ADMINISTRATOR

June 5, 2001

Agenda: June 12, 2001

0549

BOARD OF SUPERVISORS County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

Further Report on Community Programs Facilities Work Plan Contract

Dear Members of the Board:

As you recall, on March 27, 2001 your Board adopted a Facility and Infrastructure Work Plan for County of Santa Cruz Community Programs, and directed HRA to return to your Board for approval of an agreement with an independent consultant to conduct a study as provided in the Work Plan at a cost not to exceed \$20,000. The process of reviewing the qualifications of potential candidates, selecting the consultant, and negotiating the contract, has proceeded more slowly than expected, and it is anticipated that a final selection will not be made on or before August 15, 2001. Since this contract will be entered into after June 30, 2001, the funds set aside by your Board this fiscal year for Community Programs facility improvements shall be included in the supplemental funding request for rebudgeting in FY 01-02.

IT IS THEREFORE RECOMMENDED that your Board direct the Human Resources Agency to return to your Board on or before August 28, 2001 for approval of an agreement with an independent consultant to conduct a study as provided in the previously approved Facility and Infrastructure Work Plan.

Very truly yours,

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CECILIA ESPTNOLA Administrator

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RECOMMENDED:

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County Administrative Officer

cc: County Administrative Officer Health Service Agency Human Care Alliance