



County of Santa Cruz

FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 950604070 (831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

AGENDA: JUNE 26, 2001 June 15, 2001

BOARD OF DIRECTORS-ZONE 6 SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT 701 Ocean Street Santa Cruz, CA 95060

SUBJECT: ZONE 6 FEE CREDIT FOR STORM DRAIN IMPROVEMENTS

FOR RESURRECTION CHURCH

Members of the Board:

In the course of our review of the Resurrection Church project, a restriction in the capacity of the storm drain system crossing Center Avenue at State Park Drive in Aptos was identified. The project was conditioned to upgrade the capacity of the system by installing storm drain pipes to parallel those existing segments of the drainage system with limited capacity. The two existing segments to be paralleled consisted of an old 46" diameter corrugated metal pipe (CMP) and a 4'x 4' concrete box culvert, for a total length of 190 feet.

Video-inspection of the 46" diameter CMP later showed the condition of the pipe to be deteriorating and its remaining life very limited. Thus, we requested that the church replace the existing pipe with 60" diameter pipe (based on the size of the watershed area served by this storm drain) and construct new junction boxes and other adjustments as necessary. The cost of replacing the pipe based on Resurrection Church's actual contract costs was \$89,771 .OO. This is a reasonable amount when compared to the cost of construction of similar projects in the county. In addition, the project applicant paid Zone 6 drainage impact fees of \$22,184.40 at the time they received their building permit. Thus their total Zone 6-related cost for this project was \$111,955.40.

The cost estimate for installing parallel pipes, as originally conditioned, was only \$25,877.50. Adding the applicable Zone 6 fees to that (\$22,184.40), the total cost to Resurrection Church would have been \$48,061.90. Because of the major difference in the cost between the project as conditioned and as built, Zone 6 staff accepted a request from the applicant to recommend to your Board that the applicant be reimbursed for the excess cost of \$63,893.50.

It is a customary practice for the Department of Public Works to offer reimbursement of the construction cost for drainage improvements when the improvements benefit the County and the constructed improvements exceed the improvements required by the permit conditions. In addition, the improvements are not associated with the project's impact on existing problems downstream.

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BOARD OF DIRECTORS-ZONE 6

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Funds for this reimbursement can be made available in the current Zone 6 budget by transferring \$63,893.50 from the Esplanade Drainage Project (bank).

It is therefore recommended that the Board of Directors take the following action:

- 1. Approve the attached AUD 74 transferring \$63,893.50 from the Esplanade Drainage Project (bank) to Resurrection Church drainage refund.
- 2. Approve a reimbursement to Resurrection Church in the amount of \$63,893.50.

Yours truly,

THOMAS L. BOLICH District Engineer

RJF:mg

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: Public Works

Resurrection Church

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

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