



County of Santa Cruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

1000 EMELINE ST., SANTA CRUZ, CA 95060

(408) 454-4130 OR 454-4045 FAX (408) 454-4642

July 30, 2001

AGENDA: August 14, 2001

BOARD OF SUPERVISORS

County of Santa Cruz
701 Ocean Street
Santa Cruz, California

APPROVAL OF CONSOLIDATED COMMUNITY ACTION BOARD WELFARE-TO-WORK CONTRACT

Dear Members of the Board:

As part of the Human Resources Agency (HRA) budget for fiscal year 2001-2002, your Board approved funding for four welfare-to-work services for CalWORKs participants provided by the Community Action Board (CAB), including the Work-Related Emergency Payments Fund, Earned Income Tax Credit Hotline, Women Ventures non-traditional jobs program, and the Carpool Incentives Program. The purpose of this letter is to recommend approval of a consolidated contract with CAB to provide all four services.

During FY 2000-2001, the funding for the four contracts came from two different sources: a Job Access Reverse Commute (JARC) grant for the Carpool Incentive Program and the CalWORKs single allocation for the other three programs. The JARC grant is coming to an end on September 30, 2001, however, the Carpool Incentives Program will continue to be funded by the CalWORKs single allocation. Because the funding is now from a single source and the services are all provided to the CalWORKs population, HRA is recommending consolidation of the four program elements into one contract this year for a total amount of \$266,000. A consolidated contract has been signed by the contractor and approved by County Counsel and Risk Management. It is on file with the Clerk of the Board.

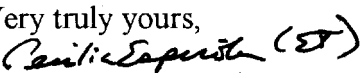
Work-Related Emergency Payments Fund	\$200,000
EITC Hotline	1,000
Women Ventures	40,000
Carpool Incentives Program	<u>25,000</u>
TOTAL:	\$266,000

BOARD OF SUPERVISORS
Agenda: August 14, 2001
Approve Consolidated Community Action Board Contract

2

IT IS THEREFORE RECOMMENDED that your Board approve a consolidated contract with Community Action Board in the amount of \$266,000 for welfare-to-work services and authorize the Human Resources Agency Administrator to sign the contract on behalf of the County.

Very truly yours,



CECILIA ESPINOLA
Administrator

CE/JP/GG:gg/CABConsolidatedBOS.doc

RECOMMENDED:

Susan A. Mauriello
County Administrative Officer

Attachment

cc: County Administrative Office
Auditor Controller
County Counsel
Risk Management
Contractor

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0179

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: HUMAN RESOURCES AGENCY (Dept.)
[Signature] (Signature) 8/2/01 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

- Said agreement is between the SANTA CRUZ COUNTY HUMAN RESOURCES AGENCY (Agency) and COMMUNITY ACTION BOARD, 501 SOQUEL AVE #E, SANTA CRUZ CA.95062 (Name & Address)
- The agreement will provide WORK RELATED EMERGENCY FUNDS, CARPOOL INCENTIVE PAYMENTS, ETC INFORMATION AND REFERRAL TO FREE TAX SERVICES AND PRE-EMPLOYMENT TRAINING SERVICES TO CAL WORKS WELFARE TO WORK PARTICIPANTS.
- The agreement is needed TO PROVIDE THE ABOVE SUPPORTIVE SERVICES TO PARTICIPANTS IN THE WELFARE TO WORK PROGRAM
- Period of the agreement is from 7/1/01 to 6/30/02
- Anticipated cost is \$ 266,000 (~~Estimated~~ Monthly rate; Not to exceed)
- Remarks: H-9 ON FILE CONTACT: G. GROVES #4036 (CONTRACTS #776-01,2002,2171 IN FY 00/01 HAVE BEEN CONSOLIDATED INTO THIS SINGLE CONTRACT-THOSE CONTRACTS WERE ON CONTINUING CONTRACT SECTION II.
- Appropriations are budgeted in 392100 (Index#) 5665 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and have been encumbered. Contract No. 11776 Date 8-6-01
Merge Var. CO. will be
CC-12/FR
GARY A. KNUTSON, Auditor - Controller
By [Signature] Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the HUMAN RESOURCE ADMINISTRATOR to execute the same on behalf of the SANTA CRUZ COUNTY HUMAN RESOURCE AGENCY (Agency).
County Administrative Officer

Remarks: _____ (Analyst) By [Signature] Date 8/6/01

Agreement approved as to form. Date _____

Distribution:
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - Green *
Co. Admin. Officer - Canary
Auditor-Controller - Pink
Originating Dept. - Goldenrod

*To Orig. Dept. if rejected.

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19____ BY _____ Deputy Clerk

23