



# County of Santa Cruz

0051

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## OFFICE OF THE AGRICULTURAL COMMISSIONER

**DAVID W. MOELLER**  
AGRICULTURAL COMMISSIONER  
SEALER OF WEIGHTS AND MEASURES  
DIRECTOR, MOSQUITO AND VECTOR CONTROL

August 10, 2001

Agenda: August 28, 2001

Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

### **Adopt Resolution Accepting Unanticipated Revenue for Weed Management Area**

Dear Members of the Board:

On April 24, 2001, your Board approved and authorized the Agricultural Commissioner to sign an agreement with the California Department of Food and Agriculture (CDFA) for a Weed Management Plan, and adopted a resolution accepting and appropriating unanticipated revenue for expenses related to weed management activities. The total amount payable under the agreement approved by your Board was \$11,238 (\$6,573 for FY 00/01 and \$4,755 for FY 01/02). The \$4,755 was not included in the budget approved for FY 01/02. In addition, some of the work planned for FY 00/01 was performed in FY 01/02. Consequently, the amount of \$1,474 from FY 00/01 has been re-budgeted to FY 01/02. The total revenue now available for FY 01/02 is **\$6, 229**.

To receive and use this revenue, it is necessary for your Board to adopt a resolution accepting and appropriating the unanticipated revenue. The revenue will be used for the weed management activities already approved by your Board. These expenses include staff salaries and benefits, production of a yellow starthistle (YST) brochure, and continued work on control of Harding grass at a slough restoration site in Watsonville.

It is therefore **RECOMMENDED** that your Board adopt the attached resolution accepting and appropriating \$6,229.00 into Agricultural Commissioner Budget Unit 103210 to be used for expenses related to weed management activities.

**Weed Management Area  
August 10,2001**

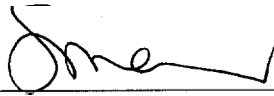
**Agenda: August 28,2001  
Page 2**

Sincerely,



David W. Moeller  
Agricultural Commissioner

Approved:



\_\_\_\_\_  
**SUSAN A. MAURIELLO**  
COUNTY ADMINISTRATIVE OFFICER

Attachments

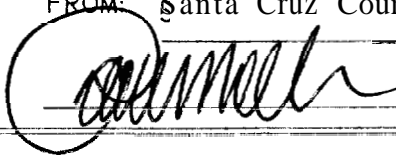
**AUD-60**  
ADM-29

COUNTY OF SANTA CRUZ  
REQUEST FOR APPROVAL OF AGREEMENT

0053 R750

TO: Board of Supervisors  
County Administrative Officer  
County Counsel  
Auditor-Controller

FROM: Santa Cruz County Agricultural Commissioner (Dept.)

 (Signature) 8/10/01 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the Santa Cruz County Agricultural Commissioner (Agency)  
and Calif. Dept of Food & Agriculture, 1220 N St, Rm A-357, Sacramento, CA, 95814 (Name & Address)  
(Integrated Pest Control Branch)

2. The agreement will provide a Weed Management Area program

3. The agreement is needed to reimburse the County for the cost of the program

4. Period of the agreement is from February 1, 2001 to December 31, 2001

5. Anticipated <sup>revenue</sup> cost is \$ 11,328: \$5099 for FY00/01; 6299 for FY01/02 (Fixed amount; Monthly rate; Not to exceed) **(REVISED)**

6. Remarks: This is an addition to the BOS continuing agreements list, 4/24/01, item 13.  
Omitted from continuing agreements list for FY01/02--please add to list. Program costs  
fully reimbursed.

7. Revenue is fully reimbursed budgeted in 103210 (Index#) 2384 (Subject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and have been encumbered. Contract No. R750 Date 8/17/01  
are not available and will be encumbered. n/a

GARYA KNUTS, N. A. Auditor-Controller  
By Adam J. Velazquez Deputy

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the \_\_\_\_\_ to execute the same on behalf of the \_\_\_\_\_ (Agency).

Remarks \_\_\_\_\_ (Analyst) By D. Pully County Administrative Officer Date 8/17/01

Agreement approved as to form. Date \_\_\_\_\_

- Distribution:  
Bd. of Supv. - White  
Auditor-Controller - Blue  
County Counsel - Green  
Co. Admin. Officer - Canary  
Auditor-Controller - Pink  
Originating Dept. - Goldenrod

\*To Orig. Dept. if rejected.

State of California )  
County of Santa Cruz ) ss  
I \_\_\_\_\_ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,  
State of California, do hereby certify that the foregoing request for approval of agreement was approved by  
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered  
in the minutes of said Board on \_\_\_\_\_ County Administrative Officer  
\_\_\_\_\_ 19 \_\_\_\_\_ By \_\_\_\_\_ Deputy Clerk

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BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Calif. Dept of Food & Agriculture for a Weed Management Area program; and

WHEREAS, the County is recipient of funds in the amount of \$ 6299 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 6299 into

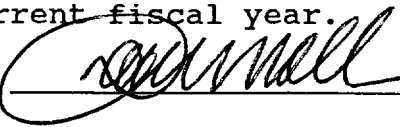
Department Agricultural Commissioner

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	103210	2384	Other Revenue	\$6299

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	103210	3100		Regular Pay	\$1405
021	103210	3150		OASDI	\$ 107
021	103210	3155		PERS	\$ 98
021	103210	3160		Employee Insurance	\$ 217
021	103210	3665		Professional & Special Services	\$3500
021	103210	3493		Supplies	\$ 732
021	103210	3491		Postage	\$ 170

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By   
Department Head

Date 8/10/01