



County of Santa Cruz

Sheriff-Coroner

701 Ocean Street, Suite 340, Santa Cruz, CA 95060
(831)454-2985 FAX: (831)454-2353

Mark Tracy
Sheriff-Coroner

October 22, 2001

AGENDA: November 6, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

RE: Annual appropriation to the Sheriffs Office to enhance law enforcement efforts

Members of the Board:

The Rural County Crime Prevention Act of 2001, approved by the State legislature, authorized an annual appropriation of \$18,500,000 to 37 rural and small county sheriffs' departments to enhance law enforcement efforts in those counties. The Santa Cruz County Sheriffs Office was one of the recipients of this annual funding in the amount of \$500,000 with the assistance received from both Senator McPherson and Assembly Member Keeley. This letter is intended to provide your Board with background information and request authorization to purchase two vehicles for the watch team command lieutenants, provide partial funding towards an appropriate site for secured vehicle storage, purchase mobile data computers, five replacement bicycles, laptop computers and various safety equipment to assist with the increased demands for patrol services in the unincorporated areas of Santa Cruz County.

In the 2001 legislative session, Governor Davis signed legislation to enhance law enforcement efforts for 37 rural and small California county sheriffs' departments. He stated at a press conference that this legislation would provide an ongoing opportunity to put more front line deputies in California's rural and small counties. To support this commitment, the enacted legislation provides annual funding in Government Code Section 30070. The legislation contains no restrictions on the use of funding as long as it enhances law enforcement efforts in the Sheriffs Office. The funds, until July 1, 2002, are required to be used to supplement rather than supplant existing law enforcement resources. It is anticipated that

57.3

page 2/appropriation to enhance law enforcement efforts

the State legislature plans to review in detail how counties used this allocation to supplement local law enforcement services.

As you are aware, the Sheriffs Office is committed to Community Policing as an integral part of combating crime and improving the quality of life in our community. In the 1999/2000 fiscal year, the Sheriffs Office handled 91,956 documented calls for service. Approximately, **42%** of the total calls were generated in the Live Oak and Aptos beat areas. Live Oak accounted for over 23% of the total patrol calls for service received by the Sheriffs Office. The workload figures have clearly identified the need for more Sheriffs Patrol resources devoted to these areas.

In the Sheriffs Operations budget preparation for this year, the department requested patrol deputies for Live Oak and the south county to assist with increased service demands. These requests were not recommended in the final budget because of the County's fiscal constraints.

It is the intention of the Sheriffs Office to use these funds to add deputy positions to enhance front line law enforcement efforts in the County. However, the Sheriffs Office is aware of the current fiscal constraints that the County may face due to the repeal of the Utility Tax and the long term commitment of funds that may be required with the addition of new positions. To address this situation, the Sheriffs Office will return to your Board in April regarding the issue of new positions after the outcome of the vote on the Utility Tax is determined.

At this time, the Sheriffs Office is recommending the one time purchase of two vehicles for the watch team command lieutenants and to set aside \$21,000 as partial financing towards an appropriate site for secured vehicle storage. The Sheriffs Office also plans to purchase mobile data computers for front line officers, five replacement bicycles, new laptop computers and various safety equipment. A line item detail (Attachment A) is attached to this letter that addresses the \$432,678.01 in expenditures. The remainder of funds will be addressed when the Sheriffs Office returns to your Board in April 2002.

<p style="text-align: center;">OPERATIONS BUREAU Attachment A</p>		
661100/3810	Rents & Leases for special teams vehicles security	\$ 21,000.00
661100/8404	Fixed Assets - Front Line Computer Upgrade	\$249,570.84
661300/3215	Police Safety Equipment Tear Gas; Walkie Talkie; Cellular Phone/Booster Kit; Fire Extinguisher; Medical Kit; Other Miscellaneous Items	\$ 52,483.17
661300/3235	Radio - Service Cost for new vehicles	\$ 1,500.00
661300/3975	Miscellaneous - Bikes (5)	\$ 5,000.00
661300/3550	Overhead 1%	\$ 4,284.00
661300/4175	Service Center Charges	\$ 5,328.00
661300/4176	Service Center Replacement	\$ 1,512.00
661300/6100	Operating Transfer - Vehicles (2)	\$ 80,000.00
661300/8404	Fixed Asset - Laptop computers \$3,000 each	\$ 12,000.00
TOTAL		\$432,678.01 ✓

6

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Resolution No. _____

On the motion of Supervisor _____

duly seconded by Supervisor _____

the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State of California,
Crime Prevention Act of 2001 for Operations Bureau program; and

WHEREAS, the County is recipient of funds in the amount of \$432,678.01 which are
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section 29130 (c) / 29064 (b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

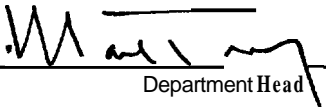
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$432,678.01 into
Department Sheriff-Coroner

<u>TIC</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>1</u>	<u>661300</u>	<u>894</u>	<u>State Misc.</u>	<u>\$432,678.01</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

and that such funds be and are hereby appropriated as follows:

<u>TIC</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
_____	_____	_____	<u>See Attachment A</u>	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
Department Head

Date November 1, 2001

COUNTY ADMINISTRATIVE OFFICER

☐ Recommended to Board
☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19_____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERSVISORS

NOES: SUPERSVISORS

ABSENT: SUPERSVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING DETAIL:

Harvey A. Oberhelman II
County Counsel

Adm. J. Vich 10/21/01
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department

5

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Sheriff's Department
for Fleet Vehicle Replacement program; and

WHEREAS, the County is recipient of funds in the amount of \$ 100,000.00
which are either in excess of those anticipated or are not specifically set forth in the,
current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may
be made available for specific appropriation by a four-fifths vote of the Board of
Supervisors.

NOW, THEREFOR, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 100,000.00 into

Department General Services - Fleet Services Division

TIC	Index Number	Revenue Subobject. Number	Account Name	Amount
001	333500	2462	Operating Transfer In	\$100,000.00

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	333500	8409		Mobile Equipment	\$100,000.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched
and that the Revenue(s) (has been) (will be) received within the current fiscal year.

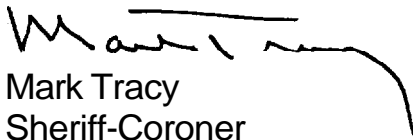
By B. W.
Department Head

Date 11-1-01


It is therefore recommended that your Board:

- 1) Accept and file the report;
- 2) Approve the purchase of mobile data computers for front line officers, five replacement bicycles, laptop computers and various safety equipment;
- 3) Adopt resolution accepting and appropriating unanticipated revenue in the amounts of \$432,678.01;
- 4) Authorize the purchase of two vehicles for the watch team command lieutenants and associated vehicle equipment;
- 5) Approve set aside of \$21,000 as partial financing towards an appropriate site for secured vehicle storage;
- 6) Adopt resolution accepting and appropriating unanticipated revenue in the amount of \$100,000 from the Sheriff's Department for the Fleet Replacement program; and
- 7) Request that the Auditor-Controller's Office open an interest bearing Rural and Small County Law Enforcement Trust Fund.

Sincerely,


Mark Tracy
Sheriff-Coroner

RECOMMENDED:


Susan A. Mauriello
County Administrative Officer

MT:SMR

cc: Sheriff-Coroner, Auditor-Controller, Personnel, General Services

COUNTY ADMINISTRATIVE OFFICER

☐ /
☐ /

Recommended to Board

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19_____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING DETAIL:

Harry A. Oberhelman III
County Counsel

Adm. Vel 11/2/01
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department