



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

Agenda: December 4, 2001

November 19, 2001

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

FINAL 2001-02 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

Each year at this time in conformance with the annual CIP cycle adopted by your Board, the County Administrative Office, in conjunction with the Planning Department, Parks Department, Public Works Department and Redevelopment Agency, submits the Final Capital Improvement Program (CIP) document for formal adoption.

The Final 2001-02 CIP document is built on the Proposed 2001-02 CIP, accepted by your Board on May 22, 2001. It incorporates all changes that your Board directed during budget hearings in June, thereby providing a compilation of the Final Capital Improvement Program as adopted by your Board on the last day of budget hearings. In particular, the Final CIP integrates the Parks, Public Works and Redevelopment Agency (RDA) capital improvement budgets, including projects and appropriations listed in the Public Works' Road Book and projects funded through the RDA bond issues. In addition, the document continues to include the handicapped curb cut retrofit program and disaster recovery projects. Finally, the Final CIP document shows actual 2000-01 revenues and expenditures for projects within the various improvement funds and drainage districts, as well as the actual 2000-01 year end fund balances.

In conclusion, it is important to note that the Final CIP document is intended to reflect CIP related projects and funding as approved by your Board during budget hearings and in conformance with the Auditor's Final Budget. Any programmatic and budgetary adjustments made after June 30, 2001 will be reflected in the Proposed 2002-03 CIP document.

FINAL 2001-02 CAPITAL IMPROVEMENT PROGRAM

It is therefore RECOMMENDED that your Board take the following actions:

1. Accept and file the Final 2001-02 Capital Improvement Program document; and
2. Direct the County Administrative Officer to return on or before May 21, 2002 with the Proposed 2002-03 Capital Improvement Program document, prior to the Planning Commission Study Session.

Very truly yours,



SUSAN A. MAURIELLO
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County Administrative Officer

SAM/PCR:mt/99-00CIP

Attachment

cc: Department of Public Works
Parks Department
Planning Department
Redevelopment Agency