



County of Santa Cruz

0089

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
SANTA CRUZ, CA 95061
(831) 454-4066 FAX: (831) 454-4770

HEALTH SERVICES AGENCY
ADMINISTRATION

October 25, 2001

AGENDA: December 4, 2001

BOARD OF SUPERVISORS
Santa Cruz County
701 Ocean Street
Santa Cruz, CA 95060

Re: ADOPT RESOLUTION ACCEPTING UNANTICIPATED REVENUE FOR THE OFFICE
OF TRAFFIC SAFETY GRANT

Dear Members of the Board:

On August 7, 2001, your Board authorized submission of a funding application to the California Office of Traffic Safety (OTS) to develop and establish a Comprehensive Countywide Bike, Pedestrian, and Occupant Protection Education Program. The Health Services Agency (HSA) is pleased to announce that OTS awarded the County a two-year grant in the amount of \$234,882 for this program. Attached is a resolution accepting \$134,640 in unanticipated revenue in FY 2001-2002 for this program. The grant agreement is on file with the Clerk of the Board.

The establishment of a Comprehensive Countywide Bike, Pedestrian, and Occupant Protection Education Program will assist our community in the realization of its goal for a comprehensive approach to traffic safety education and outreach. The program is a collaborative effort between HSA, Community Traffic Safety Coalition, the Public Works Department, and Bike to Work. This new program will enhance our on-going efforts to improve the safety of road travel in Santa Cruz County by adding the following new components:

- Expansion of the Community Traffic Safety Coalition's current countywide bilingual Bicycle and Pedestrian Education Elementary School Program;
- Identification of areas near schools that are dangerous to school-age pedestrians and bicyclists and expand safety outreach and education efforts in these areas;

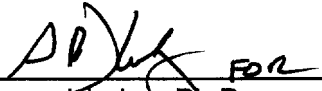
- • Establishment of a bicycle safety training program for adults to include the provision of rechargeable bike lights as incentives to program participants; and
- Development and implementation of a Child Passenger Safety Program, including child safety education and training, expanding car seat distribution sites, car seat checkup events, and community outreach efforts.

The OTS grant will fund an additional .20 FTE Health Educator to serve as project coordinator for the Child Passenger Safety Program, extra-help staffing for the Bicycle and Pedestrian Education Program, along with funds to purchase car seats and bicycle lights and helmets for county residents. Existing Public Health budgeted positions will be used as soft match for the grant and no new county funds are needed nor requested.

It is therefore RECOMMENDED that your Board:


1. Approve the State Office of Traffic Safety Grant Agreement for the Comprehensive Countywide Bike, Pedestrian, and Occupant Protection Education Program, Project No. PS0206, for a two-year grant amount of \$234,882; and
2. Adopt the attached resolution accepting and appropriating \$134,640 in unanticipated revenue for the Comprehensive Countywide Bike, Pedestrian, and Occupant Protection Education Program.; and
3. Approve the addition of .20 FTE Health Educator position to existing position NH7005LA.

Sincerely,



 Rama Khalsa, Ph.D.
 Health Services Administrator

RECOMMENDED:



 Susan A. Mauriello
 County Administrative Officer

Attachment: Agreement
 AUD-60

cc: County Administrative Office
 Auditor-Controller
 County Counsel
 HSA Administration
 Public Health Administration
 HSA Personnel
 Personnel
 Public Works Department

Community Traffic Safety Coalition
 Bike to Work

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Office of Traffic Safety for Health Education program; and

WHEREAS, the County is recipient of funds in the amount of \$ 134,640 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County: and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 134,640 into

Department Health Services Agency

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
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see attached

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
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see attached

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By [Signature] Department Head

Date 11/14/11

COUNTY ADMINISTRATIVE OFFICER

JS

Recommended to Board

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____ 19____ by the following vote (requires four-fifths vote for approval):

AYES : SUPERVISORS

NOES : SUPERVISORS

ARSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

[Signature]

County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

[Signature] 11/15/01

Auditor-Controller

Distribution:

- Auditor-Controller
- County Council
- County Administrative Officer
- Originating Department

HEALTH SERVICES AGENCY
 AUD-60 ATTACHMENT
 PUBLIC HEALTH - OFFICE OF TRAFFIC SAFETY GRANT #

FISCAL YEAR 2001-2002

REVENUES:

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
1 001	362800	873	ST AID-OFF TRAF SAFETY	\$ 134,640
Total				\$ <u>134,640</u>

APPROPRIATIONS:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
2 021	362750	31 00		REGULAR PAY	\$ 7,676
3 021	362750	31 50		FICA	587
4 021	362750	31 55		PERS	522
5 021	362800	31 10		REGULAR PAY-EXTRA-HELP	40,514
6 021	362800	31 50		FICA	3,099
7 021	362800	3450		MEMBERSHIPS	200
8 021	362800	3484		DUPLICATING	1,005
9 021	362800	3493		SUPPLIES	150
10 021	362800	3590		DPW SERVICES	10,000
11 021	362800	3665		PROF & SPECIAL	40,500
12 021	362800	3975		SPECIAL DEPTL EXPENSE	20,122
13 021	362800	41 10		SUBSCRIPT, BOOKS & EDUC MATERIALS	7,265
14 021	362800	41 66		MILEAGE	3,000
Total					\$ <u>134,640</u> ✓

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0094

TO: Board of Supervisors
County Administrative Office
Auditor Controller

FROM: Health Services Agency (Department)

BY: *[Signature]* (Signature) 11/14/01 (Date)

Signature certifies that appropriations/revenues are available

AGREEMENT TYPE (Check One)

Expenditure Agreement

Revenue Agreement

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of same.

1. Said agreement is between the Health Services Agency (Department/Agency)

and State of California, Business, Transportation & Housing Agency (Name/Address)

2. The agreement will provide funding for the Comprehensive Countywide Bike, Pedestrian and Occupant Protection Education Program

3. Period of the agreement is from October 1, 2001 to Sept. 30, 2003

4. Anticipated Cost is \$ r/a revenue Fixed Monthly Rate Annual Rate Not to Exceed

Remarks: Office of Traffic Safety Grant - total award of \$234,882 - \$134,640 in 2001-02

5. Detail: On Continuing Agreements List for FY - Page CC- Contract No: OR 1st Time Agreement

Section II No Board letter required, will be listed under Item 8

Section III Board letter required

Section IV Revenue Agreement

6. Appropriations/Revenues are available and are budgeted in 362800 (Index) 0873 (Sub object)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACHED COMPLETED AUD-74 OR AUD-60

are available and have been encumbered.
are not available and will be encumbered.

Contract No: R-757

By: *[Signature]*
Auditor-Controller Deputy

Date: 11/15/01

Proposal and accounting detail reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize

HSA Administrator (Dept/Agency Head) to execute on behalf of the

Health Services Agency (Department/Agency)

Date: 11/19/01

By: *[Signature]*
County Administrative Office

Distribution:

Board of Supervisors - white
Auditor Controller - Canary
Auditor-Controller - Pink
Department - Gold

State of California
County of Santa Cruz

I, _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz, State of California, do hereby certify that the foregoing request for approval of agreement was approved by said Board of Supervisors as recommended by the County Administrative Office by an order duly entered in the minutes of said Board on _____ 20____

ADM - 29 (8/01)
Title I, Section 300 Roc Man

By: Deputy clerk

AUDITOR-CONTROLLER USE ONLY

CO. _____ \$ _____
Document No. JE Amount Lines H/TL Keyed By Date

19 Auditor Description \$ _____ / _____
Amount Index Sub object User Code