



# COUNTY OF SANTA CRUZ

**SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER**

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November 20, 2001

AGENDA: December 4, 2001

Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, California 95060

## Unified Fee Schedule

Dear Members of the Board:

Attached are the proposed revisions to the Unified Fee Schedule from various County departments. The revisions are accompanied by fee information sheets that provide an explanation of the recommended fee changes.

The Director of the General Services Department recommends:

- a An increase to fees to cover the cost of reproducing blueprints and bid specification.

The Administrator of the Human Resources Agency recommends:

- An increase of \$4 per unit in the monthly fee charged for Fiscal Conservatorship services and Representative Payee services. These modifications will bring the fees in line with increases in fees approved by the Social Security Administration.

The Director of Parks, Open Space, and Cultural Services recommends:

- The establishment of a \$400 annual fee for sponsoring dog stations in County parks. In addition, modifications are recommended to correct errors that were inadvertently incorporated into the fee schedule in June 2001.

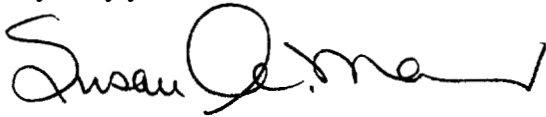
The Director of the Public Works Department recommends:

- The shift of a number of fees from a specified weighted hourly rate to actual costs. These changes are possible because the new cost accounting management system easily generates reports of all costs associated with individual projects.
- Changes to fees for microfilm copies, maps and other reproducibles, and roll stock prints based on the services now being provided
- New fees for copies of GIS maps and the Drainage Development Review Group services, and

- **An** increase in the Planning Review Fee for new single family dwellings to cover the cost of the service.

IT IS THEREFORE RECOMMENDED THAT YOUR BOARD hold a public hearing on the proposed amendments to the Unified Fee Schedule and adopt the attached resolution revising the Unified Fee Schedule with the amended fees and charges as presented.

Very truly yours,



Susan A. Mauriello  
County Administrative Officer

cc: Director of the General Services Department  
Human Resources Agency Administrator  
Director of Parks, Open Space and Cultural Services  
Director of the Public Works Department

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO.

On the motion of Supervisor  
duly seconded by Supervisor  
the following resolution is adopted:

RESOLUTION REVISING THE UNIFIED FEE SCHEDULE

WHEREAS, the Board of Supervisors has previously enacted Resolution No. **375-82** which amended certain sections of the Santa Cruz County Code to provide that the fees previously specified therein shall henceforth be established by Resolution of this Board; and

WHEREAS, the Board has determined that it is necessary to adjust and consolidate the amount of certain fees previously established by either ordinance and/or resolution;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the fees and charges of the Unified Fee Schedule are hereby amended **as** presented in the attached Exhibit A and shall be effective **January 1, 2002** or as specified in the Schedule.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this \_\_\_\_ day of November, 2001, by the following vote:

AYES: SUPERVISORS  
NOES: SUPERVISORS  
ABSENT: SUPERVISORS

\_\_\_\_\_  
Chairperson of said Board

ATTEST: \_\_\_\_\_  
Clerk of said Board

APPROVED AS TO FORM:

  
\_\_\_\_\_  
COUNTY COUNSEL

DISTRIBUTION: Each affected department

## General Services

**Santa Cruz County Fee Information Worksheet**

0207

Department/Division: **General Services / Purchasing**

Index Code: **334100**

Fee Authority: State [  ] Local [  ]

State or County Code or Citation:

Is the fee mandated **by** State Law? Yes [  ] No [  ]

Description of Services:

**Cost of reproduction of blueprints and bid specifications.**

Proposed Fee Amount:

**Small projects (less than \$100,000) = \$35.00 / set  
Large projects (\$100,00 +) = \$110.00 / set**

Estimated Annual Revenue from Fee Adjustment:

**\$6,300 increase**

What is the justification/rationale for this fee increase?

**Current fee structure is not covering cost of duplicating plans and specifications for the public construction project bid process, especially for large projects.**

Is the adjusted fee revenue included in the budget? Yes [  ] No [  ]

0208

**GENERAL SERVICES**

2000-01

PROPOSED  
2001-2002

**Plan/Specifications Reproduction**

Small Projects (less than \$100,000)  
Large Projects (\$100,000 and up)

~~\$25.00~~  
~~\$30.00~~

\$35.00  
\$110.00

# H u m a n Resources Agency

**Santa Cruz County Fee information Worksheet**

Department/Division: HRA/Adult and Long Tern Care/ Public Guardian

index Code: 394000

Fee Authority: State  Local

State or County Code or Citation: Probate Code of the State of California

Is the fee mandated by State Law? Yes  No

Description of Services: The Public Guardian's Office provides estate management and financial services for individuals for whom the Public Guardian acts as Conservator of Estate.

Proposed Fee Amount: Increase Fiscal (Conservatorship) Fee monthly charge by \$4.00 per estate value category,

Estimated Annual Revenue from Fee Adjustment: \$ 7,200.00

**What is the justification/rationale for this fee increase?**

In order to coincide with the \$4.00 per month increase in fees approved by the Social Security Administration, Public Guardian Fiscal (Conservatorship) Fees should be revised accordingly.

Is the adjusted fee revenue included in the budget? Yes  No

/



0211

HUMAN RESOURCES AGENCY-  
PUBLIC GUARDIAN'S OFFICE

BUDGET UNIT 394000

PUBLIC GUARDIAN SERVICES - SELECTED (Res. 510-84)

PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED

<u>Estate Value</u> <u>After Expenses Paid</u>	2001-2002 Reimbursement to be Charged <u>for Public Guardian Services</u>	PROPOSED 1-1-2002
\$ 0 - 750	<del>\$ 25.00</del>	\$ 29.00
751 - 950	<del>51.00</del>	35.00
951 - 1,500	<del>39.00</del>	43.00
1,501 - 2,000	<del>63.00</del>	67.00
2,001 - 3,500	<del>77.00</del>	81.00
3,507 - 5,000	<del>82.00</del>	96.00
5,001 - 7,500	<del>108.00</del>	112.00
7,501 - 10,000	<del>123.00</del>	127.00
10,001 - 25,000	<del>139.00</del>	143.00
25,001 - 50,000	<del>153.00</del>	157.00
50,001 - 75,000	<del>169.00</del>	173.00
75,001 - 100,000	<del>193.00</del>	197.00
100,001 - 150,000	<del>232.00</del>	236.00
150,001 - 206,000	<del>265.00</del>	269.00
200,001 - 250,000	<del>298.00</del>	302.00
250,001 - and over	<del>338.00</del>	342.00

Schedule of fees will be levied on a monthly basis for conservatorships. This fee may be reduced, waived or deferred for certain hardship cases at the discretion of the Public Guardian.

The fee schedule will be utilized by the Public Guardian's office unless otherwise set or waived by Court Order.

2

82

0212

**Santa Cruz County Fee information Worksheet**

Department/Division: HRA/Adult and Long Term Care/ Public Guardian

Index Code: 394000

Fee Authority: State [ ] Local [ ] Federal [X]

State or County Code or Citation:

Is the fee mandated by State Law? Yes [ ] No [X]

Description of Services: The Public Guardian's Office provides Representative Payee services for individuals who receive Social Security and SSI benefits. Funds received are used to pay clients bills and meet monthly expenses.

Proposed Fee Amount: \$ 29.00 per, month

Estimated Annual Revenue from Fee Adjustment: \$ 12,000.00

What is the justification/rationale for this fee increase?

Social security Administration authorization effective 1-1-2002

Is the adjusted fee revenue included in the budget? Yes [ ] No [x]

3.

**PUBLIC GUARDIAN'S OFFICE**

**BUDGET UNIT 394000**

0213

**PUBLIC GUARDIAN SERVICES – REPRESENTATIVE PAYEE**

**PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY INCOME (SSI) WHOSE FUNDS ARE NOT CONSERVED**

**For all payee clients, the monthly fee will be 10% of the total monthly benefits but not more than ~~\$25.00~~. Proposed (Effective 1-1-2002) \$29.00**

**The schedule of fees will be levied on a monthly basis. This fee may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian.**

# Parks, Open Space, and Cultural Services

## Santa Cruz County Fee Information Worksheet

Department/Division: Parks and Recreation - Maintenance/Facilities

Index Code: 492100

Fee Authority: State (  ) Local (xx  )

Is the fee mandated by State Law? Yes (  ) No ( x  )

### Description of Services:

Currently, county parks feature dog stations providing plastic bags for dog owners to use to clean up after their dogs when visiting the parks. The boxes are built by parks maintenance staff. The plastic bags are replenished by maintenance staff on a daily basis. The cost to maintain and operate a dog station is approximately \$400 per year. Local veterinarians have asked to sponsor the dog stations and to have plaques with their names on them installed on the boxes in exchange for the sponsorship.

### Proposed Fee Amount:

Annual Dog Station Sponsorship - \$400

### Estimated Annual Revenue from Fee Adjustment:

\$4000

Is the adjusted fee revenue included in the 2001-02 Budget Request? Yes ( x  ) No (  )

PARKS, OPEN SPACE AND CULTURAL SERVICES

BUDGET UNIT 492100

## SECTION IV - FEE SCHEDULE

**MISCELLANEOUS FEES AND CHARGES**

<b>MISCELLANEOUS FEES AND CHARGES</b>		
	<b>Current</b>	<b>Proposed</b>
PARKING SPACE RENTAL	\$2.00	
RETURNED CHECKS	\$25.00	
CREDIT CARD CHARGE BACKS	\$25.00	
GROSS PERCENTAGE REQUIREMENTS FOR CONCESSIONS	10%	
GROSS PERCENTAGE REQUIREMENTS FOR PROFIT EVENTS	4%	
GROSS PERCENTAGE REQUIREMENTS FOR NON-PROFIT EVENTS	2%	
NON-COUNTY USER FEE SURCHARGE	10%	
REFUND PROCESSING FEE	\$25.00	
SEASONAL <del>SWIM</del> PASS SPECIAL DISCOUNTS	15-25%	
LATE REGISTRATION FEE	\$25.00	
DOG STATION SPONSORSHIP (annual)		\$400.00

**HORSE BOARDING (Monthly Fee)**

	<b>Resident</b>	<b>Non-Resident</b>
HORSE BOARDING	\$175.00	\$190.00

**COMMUNITY GARDEN PLOTS (Annual Fee)**

	<b>Resident</b>	<b>Non-Resident</b>
GARDEN PLOT - SMALL	\$25.00	\$30.00
GARDEN PLOT - LARGE	\$40.00	\$50.00

**PARKING FEES**

HIGHLANDS PARK	\$2.00
MORAN LAKE	\$5.00
PINTO LAKE	\$3.00

### Santa Cruz County Fee Information Worksheet

Department/Division: Parks - Facilities

Index Code: 492100

Fee Authority: State ( ) Local ( x )

Is the fee mandated by State Law? Yes ( ) No ( x )

**Description of Services:**

Rents and concession fees are collected for facility rentals, picnics, horse boarders ,house rentals, concessions, pool rentals, community room rentals, etc.

During June 2001 the Field rental fees and the Community Room rental fees were raised by 10% by the Board of Supervisors. However, the detail did not get updated correctly for the 10% fee raise.

**Proposed Fee Amount:**

Corrections to the Field Rental fees and Wilder Hall to reflect the 10% increase the Board approved in June 2001.

**Estimated Annual Revenue from Fee Adjustment:**

No new revenue from correction.

Is the adjusted fee revenue included in the 2001-2002 Budget Request? Yes ( x ) No ( )

## PARKS, OPEN SPACE AND CULTURAL SERVICES

BUDGET UNIT 492100

## SECTION IV - FEE SCHEDULE

**FACILITY RENTAL****BROMMER PARK**

FACILITY	Resident		Non Resident		Resident		Non Resident	
		<u>PROPOSED</u>		<u>PROPOSED</u>		<u>PROPOSED</u>		<u>PROPOSED</u>
<b>COMMERCIAL/PRIVATE PARTIES</b>								
PICNIC AREA (CAPACITY 50)	\$11.00		\$12.00		\$58.00		\$63.00	
ATHLETIC FIELD	<del>\$22.75</del>	<u>\$16.75</u>	<del>\$25.25</del>	<u>\$18.25</u>	<del>\$132.00</del>	<u>\$121.00</u>	\$145.25	<u>\$133.00</u>
ATHLETIC COURTS	\$9.00		\$11.00		\$56.00		\$61.00	
<b>NON-PROFIT, WINTER RATE &amp; COMMERCIAL PRIVATE CONTINUOUS USERS</b>								
PICNIC AREA (CAPACITY 50)	\$7.00		\$8.00		\$44.00		\$48.00	
ATHLETIC FIELD	<del>\$16.75</del>	<u>\$12.50</u>	<del>\$18.00</del>	<u>\$13.75</u>	<del>\$99.50</del>	<u>\$91.50</u>	<del>\$108.00</del>	<u>\$99.00</u>
ATHLETIC COURTS	\$6.00		\$11.00		\$41.00		\$61.00	
<b>NON-PROFIT CONTINUOUS USERS</b>								
PICNIC AREA (CAPACITY 50)	\$5.00		\$6.00		\$29.00		\$32.00	
ATHLETIC FIELDS	<del>\$40.75</del>	<u>\$8.50</u>	<del>\$13.25</del>	<u>\$9.25</u>	<del>\$67.25</del>	<u>\$61.75</u>	<del>\$73.25</del>	<u>\$67.00</u>
ATHLETIC COURTS	\$5.00		\$6.00		\$26.00		\$31.00	
<u>Continuous users - Book 5 or more dates at the same time</u>								

Rev. 7/01

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## FARKS, OPEN SPACE AND CULTURAL SERVICES

BUDGET UNIT 492100

## SECTION IV - FEE SCHEDULE

**FACILITY RENTAL****HIGHLANDS PARK**

FACILITY	HOOR		DAY (8 Hours)					
	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>
<b><u>COMMERCIAL/PRIVATE PARTIES</u></b>								
<u>COMPLETE CENTER (CAPACITY 200)</u>	\$95.00		\$105.00		\$684.00		\$756.00	
<u>ROOM RENTAL - MEDIUM (CAPACITY 75)</u>	\$35.00		\$38.00		\$252.00		\$274.00	
<u>ROOM RENTAL - SMALL (CAPACITY 45)</u>	\$15.00		\$17.00		\$108.00		\$122.00	
<u>KITCHEN</u>	\$10.00		\$11.00		\$72.00		\$79.00	
<u>FIELD</u>	<del>\$18.25</del>	\$16.75	<del>\$20.00</del>	\$18.25	<del>\$131.00</del>	\$121.00	<del>\$145.00</del>	\$133.00
<u>ATHLETIC COURTS</u>	\$ 9.00		\$11.00		\$ 56.00		\$ 61.00	
<u>GROUP PICNIC (CAPACITY 100)</u>	\$18.00		\$20.00		\$105.00		\$115.00	
<b><u>NON-PROFIT RATE, *CENTER WINTER RATE, &amp; COMMERCIAL PRIVATE CONTINUOUS USERS</u></b>								
<u>COMPLETE CENTER (CAPACITY 200*)</u>	\$75.00		\$82.00		\$540.00		\$590.00	
<u>ROOM RENTAL - MEDIUM (CAPACITY 75)</u>	\$26.00		\$29.00		\$187.00		\$209.00	
<u>ROOM RENTAL - SMALL (CAPACITY 45)</u>	\$11.00		\$12.00		\$79.00		\$86.00	
<u>KITCHEN</u>	\$8.00		\$9.00		\$58.00		\$65.00	
<u>FIELD</u>	<del>\$16.75</del>	\$12.50	<del>\$18.00</del>	\$13.75	<del>\$99.50</del>	\$91.50	<del>\$108.00</del>	\$99.00
<u>ATHLETIC COURTS</u>	\$ 6.00		\$ 7.00		\$41.00		\$45.00	
<u>GROUP PICNIC (CAPACITY 100)</u>	\$13.00		\$14.00		\$79.00		\$ 86.00	

(Continued on next page)

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PARKS, OPEN SPACE AND CULTURAL SERVICESBUDGET UNIT 492100SECTION IV - FEE SCHEDULE***FACILITY RENTAL*****HIGHLANDS PARK (CONTINUED)**

FACILITY	HOOR		DAY (8 Hours)	
	Resident <u>PROPOSED</u>	Non Resident <u>PROPOSED</u>	Resident <u>PROPOSED</u>	Non Resident <u>PROPOSED</u>
<b>NON-PROFIT CONTINUOUS USERS</b>				
<u>ROOM RENTAL - MEDIUM (CAPACITY 75)</u>	\$20.00	\$22.00	<b>\$144.00</b>	\$158.00
<u>ROOM RENTAL - SMALL (CAPACITY 45)</u>	\$8.00	\$9.00	\$58.00	\$65.00
<u>KITCHEN</u>	\$5.00	\$ 6.00	\$38.00	<b>\$41.00</b>
<u>FIELD</u>	<del>\$10.75</del> <u>\$8.50</u>	<del>\$13.25</del> <u>\$9.25</u>	<del>\$67.25</del> <u>\$61.75</u>	<del>\$73.25</del> <u>\$67.00</u>
<u>ATHLETIC COURTS</u>	\$5.00	\$ 6.00	\$26.00	<b>\$31.00</b>
<u>GROUP PICNIC (CAPACITY 100)</u>	\$9.00	<b>\$10.00</b>	\$53.00	\$58.00

Complete Center Rental Includes: Lorenzo Room, Garden Room, Kitchen use, Bridal Changing Room, and Lawn Area

\*Winter Rates: November 1<sup>st</sup> - March 31<sup>st</sup> 'Center Rentals ONLY - Winter Capacity 100

Continuous Users: Book 5 or more dales at lhe same time

## FARKS, OPEN SPACE AND CULTURAL SERVICES

BUDGET UNIT 492100

## SECTION IV - FEE SCHEDULE

**FACILITY RENTAL****PINTO LAKE**

FACILITY	HOOR		DAY (8 Hours)					
	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>
<b>COMMERCIAL/PRIVATE PARTIES</b>								
<u>FICNIC AREA (CAPACITY 100)</u>								
		\$21.00		\$23.00		\$131.00		\$144.00
ATHLETIC FIELD	<del>\$18.25</del>	<u>\$16.75</u>	<del>\$20.00</del>	<u>\$18.25</u>	<del>\$131.50</del>	<u>\$121.00</u>	<del>\$145.00</del>	<u>\$133.00</u>
<b>NON-PROFIT, WINTER RATE AND COMMERCIAL PRIVATE CONTINUOUS USERS</b>								
<u>FICNIC AREA (CAPACITY 100)</u>								
		\$16.00		\$17.00		\$ 99.00		\$108.00
ATHLETIC FIELD	<del>\$13.75</del>	<u>\$12.50</u>	<del>\$15.00</del>	<u>\$13.75</u>	<del>\$99.50</del>	<u>\$91.50</u>	<del>\$108.00</del>	<u>\$99.00</u>
<b>NON-PROFIT CONTINUOUS USERS</b>								
<u>FICNIC AREA (CAPACITY 100)</u>								
		\$11.00		\$12.00		\$ 66.00		\$ 72.00
ATHLETIC FIELD	<del>\$9.25</del>	<u>\$8.50</u>	<del>\$10.25</del>	<u>\$9.25</u>	<del>\$67.25</del>	\$61.75	<del>\$73.25</del>	<u>\$67.00</u>

Continuous users - Book 5 or more dates at the same time

PARKS, OPEN SPACE AND CULTURAL SERVICESBUDGET UNIT 492100SECTION IV - FEE SCHEDULE***FACILITY RENTAL*****POLO GROUNDS**

FACILITY	HOUR				DAY (8 Hours)			
	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>
<b><u>COMMERCIAL/PRIVATE PARTIES</u></b>								
FIELD	<del>\$18.25</del>	<u>\$16.75</u>	<del>\$20.00</del>	<u>\$18.25</u>	<del>\$132.00</del>	<u>\$121.00</u>	<del>\$145.00</del>	<u>\$133.00</u>

**NON-PROFIT, WINTER RATE AND COMMERCIAL PRIVATE CONTINUOUS USERS**

FIELD	<del>\$13.75</del>	<u>\$12.50</u>	<del>\$15.00</del>	<u>\$13.75</u>	<del>\$99.00</del>	<u>\$91.50</u>	<del>\$108.00</del>	<u>\$99.00</u>
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**NON-PROFIT CONTINUOUS USERS**

FIELD	<del>\$9.25</del>	<u>\$8.50</u>	<del>\$10.25</del>	<u>\$9.25</u>	<del>\$67.25</del>	<u>\$61.75</u>	<del>\$73.25</del>	<u>\$67.00</u>
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Continuous users - Book 5 or more dates at the same time

SECTION IV - FEE SCHEDULE

**FACILITY RENTAL**  
**WILDER HALL**

FACILITY	HOOR		DAY (8 Hours)					
	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>	Resident	<u>PROPOSED</u>	Non Resident	<u>PROPOSED</u>
<b><u>COMMERCIAL/PRIVATE PARTIES</u></b>								
<b><u>COMPLETE CENTER (CAPACITY 80)</u></b>								
	<del>\$49.00</del>	\$55.00	<del>\$54.00</del>	\$60.00	<del>\$383.00</del>	\$396.00	<del>\$421.00</del>	\$432.00
<b><u>FOOM RENTAL (CAPACITY 80)</u></b>								
	<del>\$34.00</del>	\$35.00	<del>\$37.00</del>	\$38.00	<del>\$243.00</del>	\$252.00	<del>\$266.00</del>	\$274.00
<b><u>KITCHEN</u></b>								
	<del>\$9.00</del>	\$10.00	<del>\$10.00</del>	\$11.00	<del>\$74.00</del>	\$72.00	<del>\$81.00</del>	\$79.00

**NON-PROFIT, WINTER RATE AND COMMERCIAL PRIVATE CONTINUOUS USERS**

<b><u>COMPLETE CENTER (CAPACITY 80)</u></b>								
	<del>\$37.00</del>	\$41.00	<del>\$40.00</del>	\$45.00	<del>\$287.00</del>	\$295.00	<del>\$316.00</del>	\$324.00
<b><u>FOOM RENTAL (CAPACITY 80)</u></b>								
	<del>\$25.00</del>	\$26.00	<del>\$28.00</del>	\$29.00	<del>\$182.00</del>	\$187.00	<del>\$199.00</del>	\$209.00
<b><u>KITCHEN</u></b>								
	<del>\$7.00</del>	\$8.00	<del>\$8.00</del>	\$9.00	<del>\$56.00</del>	\$58.00	<del>\$61.00</del>	\$65.00

**NON-PROFIT CONTINUOUS USERS**

<b><u>FOOM RENTAL (CAPACITY 80)</u></b>								
	<del>\$17.00</del>	\$20.00	<del>\$18.00</del>	\$22.00	<del>\$122.00</del>	\$144.00	<del>\$133.00</del>	\$158.00
<b><u>KITCHEN</u></b>								
	<del>\$5.00</del>	\$6.00	<del>\$6.00</del>	\$7.00	<del>\$38.00</del>	\$43.00	<del>\$41.00</del>	\$50.00

Continuous users - Book 5 or more dates at the same time

# Public Works Department

**Santa Cruz County Fee Information Worksheet**

Department/Division: Public Works

Index Code: 601000

Fee Authority: State  Local

Is the fee mandated by State Law? Yes  No

WHILE THE FEE IS NOT MANDATED BY STATE LAW, SECTION 8773.2(E) OF THE STATE BUSINESS AND PROFESSIONS CODE (THE LAND SURVEYORS' ACT) ALLOWS THE COUNTY TO CHARGE A FEE EQUAL TO THE RECORDING FEE FOR THE DOCUMENT, FOR THE PURPOSE OF FINANCING THE COST OF EXAMINING, INDEXING AND FILING OF THE CORNER RECORD.

Description of Services: CORNER RECORD, INDEXING FEE

Proposed Fee Amount:

CURRENT FEE  \$5.00 FOR THE FIRST PAGE AND \$2.00 PER ADDITIONAL PAGE.

PROPOSED FEE  \$7.00 FOR THE FIRST PAGE AND \$3.00 PER ADDITIONAL PAGE.

Estimated Annual Revenue from Fee Adjustment:

THE ANNUAL REVENUE FROM THIS NEW SERVICE  ESTIMATED TO BE APPROXIMATELY \$100.00.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes  No

**ASSESSMENT DISTRICTS, PROCESSING INFORMATION**

Actual Cost - number of hours X \$75  
\$2,000.00 deposit required

**CERTIFICATE OF CORRECTION, CHECKING OF**

FIRST PAGE \_\_\_\_\_ \$5.00  
EACH ADDITIONAL PAGE \_\_\_\_\_ 2.00

**CORNER RECORD, CHECKING OF INDEXING FEE**

FIRST PAGE 5.00 7.00  
EACH ADDITIONAL PAGE 2.00 3.00

**COMMERCIAL REAL ESTATE SIGNS - TEMPORARY**

(Resolution 537-94)

PERMIT FEE \_\_\_\_\_ 500.00

**COMMERCIAL VEHICLE PARKING RESTRICTION PETITION FEE**

(County Code 8.75.622)

NUMBER OF SIGNATURES:

0 to 25 270.00  
26 to 50 350.00  
51 to 75 430.00  
76 to 100\* 510.00

\*Plus \$3.20 per signature over 100. Required signs are not included.  
Signs are \$40.00 each including installation.

**COUNTY DESIGN CRITERIA**

PER COPY, PLUS TAX 10.00



**Santa Cruz County Fee Information Worksheet**

0227

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ ] No [XXX]

Description of Services:

ENCROACHMENT PERMIT REVIEW

CURB, GUTTER & SIDEWALK(100FT OR MORE)  
UTILITY TRENCH, OVER 500'  
MAJOR ENCROACHMENT PERMIT

Proposed Fee Amount:

ACTUAL COST

Estimated Annual Revenue from Fee Adjustment:

THE CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [ 1

THE CURRENT \$68.00 PER HOUR RATE WAS APPROVED BY THE BOARD OF SUPERVISORS IN JUNE OF 2001. THE METHOD IS BASED ON ACTUAL WEIGHTED HOURLY RATES FOR THE ENCROACHMENT SECTION STAFF. PUBLIC WORKS RECOMMENDS THE PROPOSED METHOD BECAUSE IT IS NOW POSSIBLE TO EASILY GENERATE REPORTS OF ALL COSTS ASSOCIATED WITH AN INDIVIDUAL PROJECT USING CAMS (COST ACCOUNTING MANAGEMENT SYSTEM).

ITEM

AMOUNT OF FEE

**ADMINISTRATIVE CHARGE**

An administrative fee will be added to all charge accounts at the current Public Works overhead rate, with the minimum amount being \$20.00 per monthly billing and the maximum amount being \$250.00. Charge accounts require a deposit of twice the projected average monthly total charges, with a minimum deposit of \$500.00.

**DRAINAGE**

(Res. 3-90-Z)

~~Construction of storm drainage improvements within ZONES 5, 6, and 8 of the SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICTS~~

~~ZONES 5, 6, AND 8 - \$0.75/sq. ft. with \$ .05 per annum to \$0.60/sq. ft. on July 1, 1994  
Partially impervious areas at one-half rate on January 1, 1995~~

**ENCROACHMENT PERMITS**

(Res. 69-82)

COMPACTION TESTS		\$200.00
The fee covers the cost of performing a test for compaction of material placed in trenches and/or compaction of soil in base/sub grade.		
DRIVEWAY PERMITS		450.00
This fee covers plan review and inspections.		
BLANKET PERMITS:		
Blanket Encroachment Permits are needed for placement of poles, to trim trees for utility clearance and for maintenance of existing utilities and for service connections. This fee covers plan review and inspections.		
Poles:		
	PG & E	5,000.00
	Pacific Bell	2,700.00
	Other Utilities	1,700.00
	Tree Trimming for Utility Clearance	1,150.00
	Utilities	2,000.00
TEMPORARY COMMERCIAL REAL ESTATE SIGNS: <u>(Resolution 537-94)</u>		600.00
This permit is for the placement of temporary commercial real estate signs and covers the cost of the enforcement and removal of temporary commercial real estate signs.		
CURB, GUTTER & SIDEWALK (100 ft or more)	Actual cost	_____
Deposit		900.00
CURB, GUTTER & SIDEWALK (100 ft or less)		600.00

ITEMAMOUNT OF FEE**ENCROACHMENT PERMITS** (CONTINUED)

## MINOR PERMITS

Under sidewalk drain and minor drainage	300.00
---	--------

## UTILITY TRENCH

100' or less	600.00
100' to 249'	800.00
250 to 499'	1,100.00

## UTILITY TRENCH, OVER 500'

Deposit

Actual cost - ~~number of hours x 68.00~~

1,500.00

## WORK WITHOUT A PERMIT

Whenever any work, for which an encroachment permit is required by the Encroachment Ordinance, has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then, or subsequently, issued. The investigation fee shall be equal to the amount of the permit fee required by the Unified Fee Schedule. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of the Encroachment Ordinance nor from any penalty prescribed by law.

## MAJOR ENCROACHMENT PERMITS

Major, Commercial, Road Projects

Deposit

Actual cost - ~~number of hours x 68.00~~

1,500.00

## REGULAR ENCROACHMENT PERMITS

Retaining walls, driveways, most landscaping

450.00

**Santa Cruz County Fee Information Worksheet**

Department/Division: Public Works

Index Code: 601000

Fee Authority: State  Local Is the fee mandated by State Law? Yes  No 

Description of Services: COPIES (FROM MICROFILM)

Proposed Fee Amount:

DELETE THIS CATEGORY OF COPIES. THE ONLY COPIES WE PROVIDE FROM MICROFILM ARE OF RECORDED MAPS, WHICH ARE COVERED ELSEWHERE IN THE FEE SCHEDULE.

Estimated Annual Revenue from Fee Adjustment: NO CHANGE IN FEE.

Is the adjusted fee revenue included in the **2001-02** Budget Request?: Yes  No

### Santa Cruz County Fee Information Worksheet

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [  ] Local [XXX]

Is the fee mandated by State Law? Yes [  ] No [XXX]

Description of Services: MAPS AND REPRODUCIBLES

Proposed Fee Amount:

DELETE 8-1/2 X 11, 12 X 18, 13 X 18, 18 X 18, 30 X 24, AND 30 X 36 SIZES FROM THE FEE SCHEDULE, AS THESE SIZES ARE NO LONGER STANDARD SIZES.

REVISE 30 X 36 COST TO \$6.00, FROM \$7.50.

ADD NEW PRICES FOR REPRODUCIBLES AS FOLLOWS:

11 X 17	\$4.00
18 X 24, 18 X 28, AND 24 X 36	\$6.00
36 X 36	\$8.00

REVISE ALL PRICES TO INCLUDE STATE SALES TAX.

Estimated Annual Revenue from Fee Adjustment:

MINOR REDUCTION TO OVERALL REVENUES. MAP (BOND COPY) AND REPRODUCIBLE FEES WERE INCREASED BY 25 TO 66 PERCENT IN JULY 2001. THE CURRENT REVISIONS REDUCE THE REPRODUCIBLE COSTS TO THE PRE-JULY LEVEL, BUT MAINTAIN THE INCREASES IN BOND COPY PRICES. REPRODUCIBLES ARE A MINOR PORTION OF SALES, AND DO NOT REPRESENT A SIGNIFICANTLY HIGHER COST TO PRODUCE THAN BOND COPIES.

THE REVISION OF PRICES TO INCLUDE SALES TAX WILL RESULT IN AN EIGHT PERCENT DECREASE IN TOTAL REVENUE, BUT WILL SIMPLIFY THE SALE AND CHANGE-MAKING PROCESS.

THE OVERALL CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [  ]

ITEM

AMOUNT OF FEE

**TRANSPORTATION PERMITS**

SINGLE TRIP PERMITS	\$ 16.00"
BLANKET PERMITS	90.00*

\*Transportation Permit Fees to be adjusted during course of year to coincide with state charges for Transportation Permits. NOTE: Special services necessitated by unusually large or heavy loads requiring engineering investigations, or other services, may be billed separately for each permit.

**FILE, COPIES OF (FROM MICROFILM)**

(Res. 334-82)

EACH, PLUS CALIFORNIA SALES TAX	1.50
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**MAPS AND REPRODUCIBLES. PRINTS OF**

(Res. 372-80)

**LARGE FORMAT COPIES**

CUT STOCK:

<u>TYPE OF MAP</u>	<u>SIZE</u>	<u>PRINT PRICE</u>	<u>REPRODUCIBLE PRICE</u>
General	8-1/2 x 11	\$1.50	
Assessor Maps/Forms	11 x 17	2.50	<u>4.00</u>
General	12 x 18	50	
General	13 x 18	2.50	
2000' base/Sm. Rd.	18 x 18	5.00	
General	18 x 24	5.00	<u>6.00</u>
Recorded Maps	18 x 28	5.00	<u>6.00</u>
General ( <u>Improvement plans, plan lines, aerial topography</u> )	24 x 36	5.00	<u>6.00</u>
General	30 x 24	5.00	

### Santa Cruz County Fee Information Worksheet

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [  ] Local [XXX]

Is the fee mandated by State Law? Yes [  ] No [XXX]

Description of Services: ROLL STOCK PRINT COSTS

Proposed Fee Amount:

DELETE 3 0 AND 4 2 ROLL STOCK SIZES FROM THE FEE SCHEDULE, AS THESE SIZES ARE NO LONGER STANDARD SIZES.  
 ADD FEE SCHEDULE FOR 18" ROLL STOCK.  
 REVISE FEE SCHEDULE FOR 24" AND 36" ROLL STOCK TO BRING IT INTO LINE WITH THE PRICES IN THE "MAPS AND  
 REPRODUCIBLES" SECTION.  
 REVISE ALL PRICES TO INCLUDE STATE SALES TAX.

Estimated Annual Revenue from Fee Adjustment:

MINOR INCREASE TO OVERALL REVENUES. MAP (BOND COPY) AND REPRODUCIBLE FEES FOR CUT SHEET SIZES (MAPS  
 AND REPRODUCIBLES) WERE INCREASED BY 25 TO 66 PERCENT IN JULY 2001. THE CURRENT "ROLL STOCK" REVISIONS  
 INCREASE PRICES PROPORTIONALLY TO THE JULY INCREASES IN CUT SHEET SIZES. (ROLL STOCK PRICES WERE NOT  
 INCREASED IN JULY, RESULTING IN SIGNIFICANT PRICE DISCREPANCIES.) ROLL STOCK COPIES ARE A MINOR PORTION  
 OF TOTAL SALES.

THE REVISION OF PRICES TO INCLUDE SALES TAX WILL RESULT IN AN EIGHT PERCENT DECREASE IN TOTAL REVENUE,  
 BUT WILL SIMPLIFY THE SALE AND CHANGE-MAKING PROCESS.

THE OVERALL CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [  ]

ITEM

AMOUNT OF FEE

**MAPS AND REPRODUCIBLES. PRINTS OF (CONTINUED)**

**LARGE FORMAT COPIES (CONTINUED)**

<u>TYPE OF MAP</u>	<u>SIZE</u>	<u>PRINT PRICE</u>	<u>REPRODUCIBLE PRICE</u>
*400' Base	30 x 36	<del>7.50</del>	
*1000' Base/Lg. Rd. Atlas	36 x 36	7.50 <u>6.00</u>	<del>8.00</del>

\*Additional Charge of \$2.00 for each overlay

**ROLL STOCK:**

<u>WIDTH</u>	<u>24" ROLL</u>	<u>30 18" ROLL</u>	<u>36 24" ROLL</u>	<u>42 36" ROLL</u>
<u>LENGTH</u>	<u>20-24"</u>	<u>26-30"</u>	<u>32-36"</u>	<u>38-42"</u>
to - 12"	\$ 1.25	\$ 1.25	\$ 2.00	\$ 2.50
12 - 24"	1.50	1.50	2.00	2.50
25 <u>To</u> - 36"	2.00	2.50 <u>5.00</u>	3.00 <u>5.00</u>	3.50 <u>6.00</u>
37 - 48"	2.50	3.00 <u>5.50</u>	3.50 <u>5.50</u>	4.00 <u>6.50</u>
49 - 60"	3.00	3.50 <u>6.00</u>	4.00 <u>6.00</u>	4.50 <u>7.00</u>
61 - 72"	3.50	4.00 <u>6.50</u>	4.50 <u>6.50</u>	5.00 <u>7.50</u>
73 - 84"	4.00	4.50 <u>7.00</u>	5.00 <u>7.00</u>	5.50 <u>8.00</u>
85 - 96"	4.50	5.00 <u>7.50</u>	5.50 <u>7.50</u>	6.00 <u>8.50</u>
97 - 108"	5.00	5.50 <u>8.00</u>	6.00 <u>8.00</u>	6.50 <u>9.00</u>
109 - 120"	5.50	6.00 <u>8.50</u>	6.50 <u>8.50</u>	7.00 <u>9.50</u>
121 - 132"	6.00	6.50 <u>9.00</u>	7.00 <u>9.00</u>	7.50 <u>10.00</u>
133 - 144"	6.50	7.00 <u>9.50</u>	7.50 <u>9.50</u>	8.00 <u>10.50</u>

Add \$0.50 per foot over 144" in length. Add \$3.00 per COPY for reproducibles.

Above prices are for prints - charges for sepia twice the print charge.

<b><u>COPYING OF DOCUMENTS:</u></b>	Per page for first 5 pages	.50
	Each additional page	.10



### Santa Cruz County Fee information Worksheet

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

the fee mandated by State Law? Yes [ ] No [XXX]

Description of Services: GEOGRAPHIC INFORMATION SYSTEM (GIS) BASED MAPS AND PHOTOS

Proposed Fee Amount:

THIS  A NEW CATEGORY, AS WE ARE NOW ABLE TO PROVIDE COPIES TO THE PUBLIC OF INFORMATION IN THE GIS DATABASE.

MAP SIZE            COST

8-1/2 X 11	\$5.00
11 X 17	\$10.00
18 X 24	\$15.00
24 X 36	\$20.00

THESE PRICES INCLUDE EITHER A COLOR AERIAL PHOTO OR COLOR USGS TOPOGRAPHICAL MAP, WITH OR WITHOUT A PARCEL OVERLAY. ADDITIONAL OVERLAYS ARE \$2.00 EACH. THESE FILES CAN BE E-MAILED OR COPIED TO A CUSTOMERS DISK FOR AN ADDITIONAL \$3.00 FEE.

Estimated Annual Revenue from Fee Adjustment:

THE ANNUAL REVENUE FROM THIS NEW SERVICE  ESTIMATED TO BE APPROXIMATELY \$5,000. HOWEVER, THE FEE  SET TO COVER THE STAFF COST OF PROVIDING THE SERVICE.

the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [ ] 1

**Santa Cruz County Fee Information Worksheet**

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ ] No [XXX]

Description of Services: MAILING FEE FOR MAPS AND COPIES

Proposed Fee Amount:

INCREASE FEE FROM THE CURRENT "AT COST (\$1.00 MINIMUM)" TO "AT COST (\$3.00 MINIMUM)"

Estimated Annual Revenue from Fee Adjustment:

MINOR INCREASE TO OVERALL REVENUES. REQUESTS TO MAIL ORDERS HAPPEN TWO TO THREE TIMES PER MONTH, AND THE INCREASED FEE WILL COVER STAFF TIME TO PROCESS THE MAILING.

THE OVERALL CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [ 1

ITEM

AMOUNT OF FEE

0237

**MAPS AND REPRODUCIBLES, PRINTS OF** (CONTINUED)

**LARGE FORMAT COPIES (CONTINUED)**

**GEOGRAPHIC INFORMATION SYSTEM (GIS) BASED COPIES**

<u>8-1/2 X 11</u>	<u>\$ 5.00</u>
<u>11X 17</u>	<u>10.00</u>
<u>18X 24</u>	<u>15.00</u>
<u>24 X 36</u>	<u>20.00</u>

This price includes either a color aerial photo or color USGS topography map, with or without a parcel overlay. Additional overlays are \$2.00 each. These files can be e-mailed or copied to a customer's disk for an additional \$3.00.

~~HANDLING AND MAILING (Res. 372-80), minimum~~ ~~1.00~~  
 California sales tax ~~to be added to~~ is included in the above charges

~~MAPS, RECORDED, COPIES OF, FROM MICROFILM~~ ~~2.00~~  
~~Each, plus California sales tax (Res. 334-82)~~

~~HANDLING AND MAILING FEE (Res. 372-50), minimum~~ ~~1.00~~ \$3.00

**PHOTOCOPYING OF DOCUMENTS:** Per page for first 5 pages .50  
 Each additional page .10

**PERMIT PARKING - LIVE OAK BEACH AREA**  
 (Res. 197-82)

NO CHARGE FOR FIRST TWO PERMITS

RESIDENT VEHICLES (OWNED OR UNDER CONTROL OF RESIDENT)  
 Each additional permit, start of season through June 1st 5.00  
 From June 2nd to end of season 7.50

GUEST OF RESIDENT  
 Each additional permit, start of season through June 1st 5.00  
 From June 2nd to end of season 7.50

COMMERCIAL OR INDUSTRIAL PROPERTY, FOR NON-RESIDENT OWNER,  
 MANAGER OR EMPLOYEE, one permit issued only No Charge

NON-RESIDENT VEHICLES, per day 5.00  
 or, annually at start of season through June 1<sup>st</sup> 20.00  
 or from June 2nd to end of season 30.00

**Santa Cruz County Fee Information Worksheet**

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ ] No [XXX]

Description of Services: MAPS, 701 SERIES, TOPOGRAPHIC  
and  
PLAN LINES

Proposed Fee Amount:

DELETE SEPARATE CATEGORIES FOR THESE MAPS

Estimated Annual Revenue from Fee Adjustment:

THE CATEGORIES ARE PROPOSED TO BE DELETED BECAUSE THE JULY 2001 INCREASES IN PRINT PRICES RAISED THE COST FOR 24 X 36 PRINTS TO EQUAL THE PRICES FOR THESE CATEGORIES, WHICH PREVIOUSLY HAD BEEN HIGHER.  
THERE WILL BE NO CHANGE IN REVENUE.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [ ] 1

ITEM

AMOUNT OF FEE

0239

**PLAN LINES RECOVERY OF AERIAL PHOTOGRAPHY COSTS**

PER SHEET \_\_\_\_\_ \$ 5.00

**RECORD OF SURVEY MAPS, CHECKING OF**  
 Resolution 88-81 300.00

**REVISION OF TO ACREAGE MAPS**  
 Resolution 88-81  
 ACTUAL COST PLUS DEPOSIT OF 200.00

**SEGREGATING ASSESSMENTS**  
 Resolution 88-81 150.00

**STREET SIGN REPLACEMENT**

COMPLETE REPLACEMENT - DOUBLE SIGNS (Includes post, signs & hardware)	140.00
COMPLETE REPLACEMENT - SINGLE SIGN (Includes post, sign & hardware)	110.00
SINGLE SIGN ONLY (replace, post OK)	65.00
DOUBLE SIGN ONLY (replace, post OK)	100.00
STOP - REGULATORY SIGNS	85.00
WARNING SIGNS - 30" x 30"	80.00
MISCELLANEOUS PARKING, etc. - 12" x 18"	70.00
SPECIAL FABRICATION	Actual Cost
STREET NAME SIGN ONLY	31.00
HARDWARE	6.00
RED CURB PAINTING, (plus \$2.30 per foot of curb)	35.00

### Santa Cruz County Fee Information Worksheet

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [  ] Local [XXX]

Is the fee mandated by State Law? Yes [  ] No [XXX]

Description of Services:

ASSESSMENT DISTRICT, PROCESSING/FORMATION  
 SUBDIVISION REVIEW  
 MINOR LAND DIVISION REVIEW  
 PLAN CHECKING  
 PLANNING REVIEW  
     COMMERCIAL 5,000-10,000 SQ. FT.  
     COMMERCIAL 10,000-20,000 SQ. FT.  
     COMMERCIAL MORE THAN 20,000 SQ. FT.  
     PLAN-LINE REVIEW  
     ENVIRONMENTAL REVIEW  
     ENGINEERING REPORT REVIEW  
 SPECIAL DISTRICT MAP PREPARATION

Proposed Fee Amount:

ACTUAL COST

Estimated Annual Revenue from Fee Adjustment:

THE CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [  1 ]

THE CURRENT \$75.00 PER HOUR RATE WAS APPROVED BY THE BOARD OF SUPERVISORS IN JUNE OF 2001. THE METHOD IS BASED ON ACTUAL WEIGHTED HOURLY RATES FOR THE SURVEY AND ROAD PLANNING ENGINEERING STAFF. PUBLIC WORKS RECOMMENDS THE PROPOSED METHOD BECAUSE IT IS NOW POSSIBLE TO EASILY GENERATE REPORTS OF ALL COSTS ASSOCIATED WITH AN INDIVIDUAL PROJECT USING CAMS (COST ACCOUNTING MANAGEMENT SYSTEM).

**Santa Cruz County Fee Information Worksheet**

Department/Division: PublicWorks

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ 1 ] No [XXX]

Description of Services: SUBDIVISION CONSTRUCTION INSPECTION & MATERIALS TESTING

Proposed Fee Amount:

ACTUAL COST

Estimated Annual Revenue from Fee Adjustment:

THE CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [ ]

THE CURRENT \$62.00 PER HOUR RATE WAS APPROVED BY THE BOARD OF SUPERVISORS IN JUNE OF 2000. THE METHOD IS BASED ON ACTUAL WEIGHTED HOURLY RATES FOR THE CONSTRUCTION INSPECTION STAFF. PUBLIC WORKS RECOMMENDS THE PROPOSED METHOD BECAUSE IT IS NOW POSSIBLE TO EASILY GENERATE REPORTS OF ALL COSTS ASSOCIATED WITH AN INDIVIDUAL PROJECT USING CAMS (COST ACCOUNTING MANAGEMENT SYSTEM).

ITEM

AMOUNT OF FEE

0242

**SUBDIVISION CONSTRUCTION INSPECTION & MATERIALS TESTING**

Resolution 88-81

Actual cost—number of hours x \$62—  
\$1,000 minimum deposit

**SUBDIVISION REVIEW**

Actual cost—number of hours x \$75—  
\$3,000 deposit

**SPECIAL DISTRICT MAP PREPARATION**

Actual cost—number of hours x \$75  
\$500 deposit

**MINOR LAND DIVISION REVIEW**

Actual cost—number of hours x \$75—  
\$1,000 deposit



Santa Cruz County Fee Information Worksheet

0243

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ 1 ] No [XXX]

Description of Services:

RESIDENTIAL  
NEW CONSTRUCTION SENSITIVE/COMPLEX PROJECTS  
COMMERCIAL  
NEW OR MAJOR ADDITION 5,000-20,000 SQ. FT.  
GREATER THAN 20,000 SQ. FT.

Proposed Fee Amount:

ACTUAL COST

Estimated Annual Revenue from Fee Adjustment:

THE CHANGE IN TOTAL REVENUES WILL NOT BE SIGNIFICANT.

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [XXX] No [ 1 ]

THE CURRENT \$75.00 PER HOUR RATE WAS APPROVED BY THE BOARD OF SUPERVISORS IN JUNE OF 2001. THE METHOD IS BASED ON ACTUAL WEIGHTED HOURLY RATES FOR THE DRAINAGE STAFF. PUBLIC WORKS RECOMMENDS THE PROPOSED METHOD BECAUSE IT IS NOW POSSIBLE TO EASILY GENERATE REPORTS OF ALL COSTS ASSOCIATED WITH AN INDIVIDUAL PROJECT USING CAMS (COST ACCOUNTING MANAGEMENT SYSTEM).

ITEM

**2001/02 DRAINAGE PLAN CHECK AND PERMIT**  
**(Res. 3-90Z)**

AMOUNT OF FEE

0244

Drainage plan check and permit fees provide funding for administration of the district, maintenance of district facilities, design and construction of capital improvement projects and review and processing of the plans for permit issuance and for site inspection by County staff of proposed drainage improvements, primarily for commercial type developments.

**SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT**

Construction of storm drainage improvements - Zones 5, 6 & 8

Zone 5 Flood Control District (per sq. ft.)	\$ .75
Zone 6 Flood Control District (per sq. ft.)	.75
Zone 8 Flood Control District (per sq. ft.)	.75

The above fee is based on the total increase in impervious area in square feet which includes buildings, garages, carports, barns, sheds, patios, paved roads, driveways, paved parking areas, paved walkways, and any other impervious or waterproof improvements. There is no charge for non-roofed redwood decks and roofed overhanging structures. A ceiling of \$3,000.00 per lot exists for drainage fees on non-roofed impervious areas such as paved driveways and walkways. A driveway is considered impervious if made of 4 inches or more of baserock.

With \$.05 increase per annum to \$.85/sq. ft. on July 1, 2003. Partially impervious areas at one-half rate.

**ZONE 5 FLOOD CONTROL DISTRICT**

**RESIDENTIAL**

SFD ADDITION OR REVISION OF APPROVED PLANS	200.00
NEW SFD, TYPICAL (per unit)	250.00
SIGNIFICANT SFD** (per unit)	400.00
NEW CONDO/TOWNHOUSE (If not previously rec'd as part of a land division) (per unit with a \$2,000.00 limit)	250.00
NEW CONSTRUCTION - SENSITIVE/COMPLEX PROJECTS	Actual cost ( <del>staff hours X \$75</del> )
Deposit of \$1,000 is required	
SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING	\$150.00 per unit

**COMMERCIAL**

MINOR ADDITION	250.00
NEW OR MAJOR ADDITION*** LESS THAN 5,000 SQ.FT	500.00
5,000 - 20,000 SQ.FT.	Actual cost ( <del>staff hours X \$75</del> )
Deposit of \$1,000 is required	
GREATER THAN 20,000 SQ.FT.	Actual cost ( <del>staff hours X \$75</del> )
Deposit of \$2,000 is required	
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING	2% of construction cost or 500.00 minimum

**Santa Cruz County Fee Information Worksheet**

Department/Division: Public Works/Drainage  
Index Code: 601000 (OUTSIDE OF FLOOD CONTROL ZONE), 622360 (ZONE 8), 622375 (ZONE 6)

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ 1 ] No [XXX]

Description of Services:  
DPW DRAINAGE DEVELOPMENT REVIEW GROUP (DRG) MEETINGS FOR MAJOR PROJECTS

Proposed Fee Amount:  
\$400.00

Estimated Annual Revenue from Fee Adjustment:  
\$800.00/PER ZONE

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [ 1 ] No [XXX]

THIS NEW FEE IS TO RECOVER THE COST OF THE TIME SPENT ON PERFORMING THE ABOVE-DESCRIBED SERVICES,

ITEM

AMOUNT OF FEE  
**ZONE 6 FLOOD CONTROL DISTRICT**

0246

**RESIDENTIAL**

SFD ADDITION OR REVISION OF APPROVED PLANS	\$ 200.00
NEW SFD, TYPICAL (per unit)	250.00
SIGNIFICANT SFD** (per unit)	400.00
NEW CONDO/TOWNHOUSE (If not previously rec'd as part of a land division) (per unit with a \$2,000.00 limit)	250.00
NEW CONSTRUCTION - SENSITIVE/COMPLEX PROJECTS	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$1,000 is required
SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING	\$ 150.00 per unit

**COMMERCIAL**

MINOR ADDITION	250.00
NEW OR MAJOR ADDITION*** LESS THAN 5,000 SQ.FT.	500.00
5,000 - 20,000 SQ.FT.	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$1,000 is required
GREATER THAN 20,000 SQ.FT	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$2,000 is required
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING	2% of construction cost or 500.00 minimum

DRAINAGE DEVELOPMENT REVIEW GROUP (DDRG) 400.00

**ZONE 8 FLOOD CONTROL DISTRICT**

**RESIDENTIAL**

SFD ADDITION OR REVISION OF APPROVED PLANS	200.00
NEW SFD, TYPICAL (per unit)	250.00
SIGNIFICANT SFD** (per unit)	400.00
NEW CONDO/TOWNHOUSE (If not previously rec'd as part of a land division) (per unit with a \$2,000.00 limit)	250.00
NEW CONSTRUCTION - SENSITIVE/COMPLEX PROJECTS	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$1,000 is required
SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING	\$150.00 per unit

**COMMERCIAL**

MINOR ADDITION	250.00
NEW OR MAJOR ADDITION*** LESS THAN 10,000 SQ.FT.	500.00
10,000 - 20,000 SQ.FT.	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$1,000 is required
GREATER THAN 20,000 SQ.FT.	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$2,000 is required
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING	2% of construction cost or 500.00 minimum

DRAINAGE DEVELOPMENT REVIEW GROUP (DDRG) 400.00

FEES

AMOUNT OF FEE

**IF OUTSIDE OF FLOOD CONTROL ZONES**

**RESIDENTIAL**

SFD ADDITION OR REVISION OF APPROVED PLANS	\$200.00
NEW SFD, TYPICAL (per unit)	250.00
SIGNIFICANT SFD** (per unit)	400.00
NEW CONDO/TOWNHOUSE (if not previously rec'd as part of a land division) (per unit with a \$2,000.00 limit)	250.00
NEW CONSTRUCTION - SENSITIVE/COMPLEX PROJECTS	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$1,000 is required
SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING	\$150.00 per unit

**COMMERCIAL**

MINOR ADDITION	250.00
NEW OR MAJOR ADDITION*** LESS THAN 5,000 SQ.FT. 5,000 - 20,000 SQ.FT.	500.00 Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$1,000 is required
GREATER THAN 20,000 SQ.FT.	Actual cost ( <del>staff hours X \$75</del> ) Deposit of \$2,000 is required
DRAINAGE CONSTRUCTION INSPECTION MATERIAL TESTING	Add 2% of construction cost or 500.00 minimum
<u>DRAINAGE DEVELOPMENT REVIEW GROUP (DDRG)</u>	<u>400.00</u>

\*\* SIGNIFICANT SFD is 4,500 sq.ft. or more, building or improvements.  
 \*\*\* MAJOR ADDITION is 50% or greater increase in building area or with new or reconfigured parking.

ANNEXATIONS Contact Public Works

**RE-SUBMITTAL OF APPROVED PLANS** 200.00

COUNTY WIDE (Inside and outside of Zones 5, 6, and 8)

**2000/01 SURVEY FEES**

**MAPS, 701 SERIES, TOPOGRAPHIC**

100 & 200 SCALE (Prints and re-producibles)	10.00
400 & 800 SCALE (Prints and re-producibles)	5.00

**PLAN LINES**

PER SHEET	5.00
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**Santa Cruz County Fee Information Worksheet**

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [XXX]

Is the fee mandated by State Law? Yes [ ] No [XXX]

Description of Services:

BUILDING PERMIT APPLICATION REVIEW FOR TRANSPORTATION AND ROAD PLANNING ENGINEERING. EVALUATION OF TRANSPORTATION AND ROADSIDE IMPROVEMENTS, DEDICATION OF ROAD RIGHT-OF-WAY, PLACEMENT OF DRIVEWAYS AND UTILITIES, AND COORDINATION WITH COUNTY PROJECTS.

Proposed Fee Amount:

FROM \$250.00 TO \$350.000 FOR EACH NEW SINGLE FAMILY DWELLING

Estimated Annual Revenue from Fee Adjustment:

PROPOSED FEE INCREASE IS ESTIMATED TO PROVIDE ADDITIONAL ANNUAL REVENUE OF \$10,000

Is the adjusted fee revenue included in the 2001-02 Budget Request?: Yes [ ] No [XXX]

ITEM

AMOUNT OF FEE

**2000/01 SURVEY FEES (CONTINUED)**

**SCANNING/IN-PUTTING PLANS OR DOCUMENTS TO DIGITAL FILES**

PER SHEET 3.00

**2000/02 - ROAD PLANNING REVIEW FEES**

NEW SFD (per unit) ~~\$250.00~~ 350.00

SFD REMODEL OR ADDITION (Bedroom addition) (per unit) 250.00

RESIDENTIAL DEVELOPMENT REVIEW (per unit) (\$2,000.00 maximum) 100.00

COMMERCIAL 1,000 - 5,000 SQ. FT 750.00

COMMERCIAL 5,000 - 10,000 SQ.FT. Actual cost (~~staff hours X \$75~~)  
Deposit of \$1,000 is required

COMMERCIAL 10,000 - 20,000 SQ.FT. Actual cost (~~staff hours X \$75~~)  
Deposit of \$1,000 is required

COMMERCIAL MORE THAN 20,000 SQ.FT. Actual cost (~~staff hours X \$75~~)  
Deposit of \$1,000 is required

COMMERCIAL ADDITIONS, REMODELS, CHANGE OF USE/OCCUPANCY, MASTER OCCUPANCY PLAN 500.00

DEVELOPMENT REVIEW GROUP (DRG) 400.00

ROAD ABANDONMENT 100.00

PLAN-LINE REVIEW Actual cost (~~staff hours X \$75~~)  
Deposit of \$1,000 is required

ENVIRONMENTAL COORDINATOR MEETINGS 50.00

ENVIRONMENTAL REVIEW (As requested) Actual cost (~~staff hours X \$75~~)  
Deposit of \$1,000 is required

ENGINEERING REPORT REVIEW Actual cost (~~staff hours X \$75~~)  
Deposit of \$1,000 is required

PUBLIC WORKS

BUDGET UNIT: VARIOUS

ITEM

AMOUNT OF FEE

**PUBLIC WORKS DEPARTMENT DEVELOPMENT R M E W FEES**

MINOR LAND DIVISION REVIEW	Actual cost ( <del>staff hours X \$75</del> ) \$1,000.00 deposit is required
SUBDIVISION REVIEW	Actual cost ( <del>staff hours X \$75</del> ) \$3,000.00 deposit is required

**CAPITAL IMPROVEMENT FEES**

**ROADSIDE IMPROVEMENT FEES FOR THE APTOS, LIVE OAK, SOQUEL  
AND PAJARO VALLEY PLANNING AREAS**

(COUNTY CODE CHAPTER 15.12)

**APTOS**

AFTOS	Single family dwellings*	\$2,000.00 per unit
AFTOS	Multi-family dwellings*	1,400.00 per unit
AFTOS	New bedroom addition**	667.00 per bedroom
AFTOS	Non-residential development***	200.00 per trip end

**LIVE OAK**

LIVE OAK	Single family dwellings**	2,000.00 per unit
LIVE OAK	Multi-family dwellings*	1,400.00 per unit
LIVE OAK	New bedroom addition**	667.00 per bedroom
LIVE OAK	Non-residential development***	200.00 per trip end

**PAJARO VALLEY**

PAJARO VALLEY	Single family dwellings*	1,000.00 per unit
PAJARO VALLEY	Multi-family dwellings*	700.00 per unit
PAJARO VALLEY	New bedroom addition**	333.00 per bedroom
PAJARO VALLEY	Non-residential development***	100.00 per trip end

**SOQUEL**

SOQUEL	Single family dwellings*	2,000.00 per unit
SOQUEL	Multi-family dwellings*	1,400.00 per unit
SOQUEL	New bedroom addition**	667.00 per bedroom
SOQUEL	Non-residential development***	200.00 per trip end

\* PLEASE SEE County Code Section 7.38.030

\*\*TOTAL FEE FOR BEDROOM ADDITIONS NOT TO EXCEED FEE FOR SINGLE FAMILY DWELLING

\*\*\*PLEASE SEE "TRIP GENERATION RATE" table on Page 13-6 of the Planning Department Fee Schedule