

## **County of Santa Cruz**

## INFORMATION SERVICES DEPARTMENT

701 OCEAN STREET, SUITE 530, SANTA CRUZ, CA 95060-4073 (831) 454-2030 FAX: (831) 454-2122 TDD: (831) 454-2123 KENNETH D. WEDDERBURN, DIRECTOR

December 31,2001

Agenda: January 15,2002

Board of Supervisors County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

## Transfer Funds From #424000/3665 to #424000/8404

Dear Members of the Board:

During the FY 2001-02 budget hearings, the Information Services Department requested appropriations to develop a back-up tape drive system. It was anticipated that this system would be developed through a professional services contract with an appropriate vendor, and therefore was budgeted and approved under subobject #3665 (professional services and supplies).

Since that time, the Information Service Department has determined it will be able to develop the back-up system in house, with the necessary hardware. Therefore, we are requesting that the Board transfer \$50,000 in appropriations from index #424000/3665 to #424000/8404 so we may encumber funds to purchase the necessary tape drives.

It is therefore RECOMMENDED that your Board approve the transfer of \$50,000 from index #424000/3665 to index #424000/8404 to purchase tape drives for a back-up system.

Sincerely,

Kenneth D. Wedderburn

Director, Information Services Department

**RECOMMENDED:** 

SUSAN A. MAURIELLO County Administrative Officer

cc: Information Services

## **COUNTY OF SANTA CRUZ**

REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0126

Department: Information Services Dept.									Date: <u>12-31-01</u>		
TO:		Board of	Supervisors /	County Ad	ministrati	ive Of	ficer /	Distric	t Board		
I her	eby	request you	r approval of the	following trai	nsfer of bu	dget ap	propriat	ions and	or funds <b>in</b> the f	iscal year ending June 30, 19 2002	
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Name Kenneth D. Wedderburn									Title <u>I</u>	Director, ISD	
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