



County of Santa Cruz

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
SANTA CRUZ, CA 95061
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HEALTH SERVICES AGENCY
ADMINISTRATION

December 27, 2001

AGENDA: January 15, 2002

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Subject: Fixed Assets for Water Quality Sampling

Dear Members of the Board:

Environmental Health's approved 2001-02 budget included \$2,500 for the fixed asset purchase of a field water quality testing instrument. This amount is not adequate to purchase the necessary equipment, as current prices, including tax and shipping are approximately \$3,200. HSA recommends a transfer of appropriations from Services and Supplies to cover the additional expense.

In addition, Environmental Health requests approval to purchase a new fixed asset instrument to measure streamflow during water quality testing. This instrument will improve staffs ability to properly analyze risk associated with water quality and better determine when water quality might return to normal levels. The cost of this instrument, including tax and shipping, is approximately \$3,500.

Adequate funds are available in Index 36286'0, Subobject 3432 (Medical Materials and Supplies) to fund the additional cost of these fixed assets. These costs will ultimately be reimbursed by **CSA 12** funds, as most of the monitoring is conducted as part of the wastewater management programs.

It is, therefore, **RECOMMENDED** that your Board:

1. Authorize fixed asset purchases of a water quality field instrument, previously approved in the budget, at the new amount of \$3,200 and of a hand-held current velocity meter with wading rod at the amount of \$3,500; and

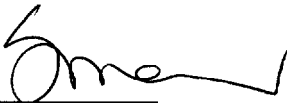
2. Approve the attached request for transfer of appropriations in the amount of \$4,200 within the Environmental Health budget to fund the purchase of fixed assets.

Sincerely,



Rama Khalsa, Ph.D.
Health Services Administrator

RECOMMENDED



Susan A. Mauriello
County Administrative Officer

cc: County Administrative Office
County Counsel
Auditor-Controller
HSA Administration
Environmental Health Services

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

0.187

Department: Health Services Agency

Date: 12/27/01

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 2002

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

BATCH #	
DATE	Keyed By:

	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
T R A N S F E R	0,2,1	3,6,2,8,6,0	8,4,0,4		42,000.00	Fixed Assets
					:	
					:	
					:	
F R O M	0,2,2	3,6,2,8,6,0	3,4,3,2		42,000.00	Med. ^{Materials} Waste & Supplies
					:	
					:	
					:	

Explanation:

To increase appropriations for fixed asset purchase of field water quality testing instruments.

Name DR [Signature] Title DIR OF ADMIN

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by Adm. G. [Signature], Deputy Date 1/2/02

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer [Signature] Date 1/3/02

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
County of Santa Cruz } ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
duly entered in the minutes of said Board on

_____, 19____, By [Signature], Deputy Clerk

(A-C)* Desc: _____ Item - Budget Transfer

Distribution: BRD. NAME AGENDA DATE ITEM NO.
 Wita-Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
 Ye low-Auditor-Controller Pink-Originating Department

A-C Review		