



# County of Santa Cruz

0059

DEPARTMENT OF CHILD SUPPORT SERVICES  
LYNN C. MILLER, DIRECTOR

P.O. BOX 1841  
SANTA CRUZ, CA 95061  
(831) 454-3700  
FAX (831) 454-3752

AGENDA DATE: January 29, 2002

January 17, 2002

The Honorable Janet Beutz, Chairperson  
and members of the Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

## APPROVE REALIGNMENT OF FUNDS AND PURCHASE OF FIXED ASSETS

Dear Members of the Board:

The Department of Child Support Services has completed the majority of the fixed asset acquisitions proposed under the current fiscal year allocation plan and has experienced approximately \$9,000 in cost savings. In addition, one capital purchase approved during the Fiscal Year 2001/02 budget hearings requires modification due to changing equipment needs within the Department.

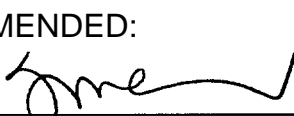
IT IS THEREFORE RECOMMENDED that your Board:

1. Approve the purchase of five network printers, one scanner, and one digital camcorder.
2. Approve the transfer of \$18,000 as detailed in the attached AUD-74 Request for Transfer or Revision of Budget Appropriations and/or Funds.

Respectfully,

  
\_\_\_\_\_  
Lynn C. Miller, Director  
Department of Child Support Services

RECOMMENDED:

  
\_\_\_\_\_  
Susan A. Mauriello  
County Administrative Officer

Attachments:  
AUD-74

**COUNTY OF SANTA CRUZ**  
 REQUEST FOR TRANSFER OR REVISION  
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

0060

Department: Child Support Services

Date: January 17, 2002

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June ~~30, 1999~~ 2002

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
BD			

BATCH #	
DATE	

T/C	INDEX	SUBJECT	PRJ/UCD	AMOUNT	DESCRIPTION
T O	2,5,1,0,0,0	8410		5 0,0,0,0,0	Canon Scanner
	2,5,1,0,0,0	8410		2 5,0,0,0,0	Digital Camcorder
	2,5,1,0,0,0	8410		1 0 5,0,0,0,0	5 Network Printers
F R O M	2,5,1,0,0,0	8410		1 0 5,0,0,0,0	3 Production Printers
	2,5,1,0,0,0	8410		7 5,0,0,0,0	Panaboard Savings

Explanation: Apply cost savings from purchase of Panasonic Electronic White Board to various fixed asset purchases within subobject 8410. Change intended purchase in subobject 8410 from 3 production printers at \$3500 each to 5 network printers at \$2100 each due to changing equipment requirements

Name: [Signature] Title: Director

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by [Signature], Deputy Date 1-17-02

County Administrative Officer's Action:  Recommended to Board |  Approved |  Not Recommended or Approved

County Administrative Officer [Signature] Date 1/18/02

State of California }  
 ss. As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

County of Santa Cruz }  
 \_\_\_\_\_, 19\_\_\_\_, By \_\_\_\_\_, Deputy Clerk

Distribution:  
 White-Board of Supervisors  
 Yellow-Auditor-Controller

Green-County Administrative Officer  
 Pink-Originating Department

Goldenrod-Departments1 Control Copy