



THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

AGENDA: JANUARY 29, 2002

January 22, 2002

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: MATCHING FUNDS FOR 2001/2002 AB 2766 MOTOR VEHICLE EMISSIONS
REDUCTION GRANT PROGRAM

Members of the Board:

On August 8, 2001, the County of Santa Cruz was awarded a Monterey Bay Unified Air Pollution Control District (AB 2766) grant of \$12,000 for the purchase of a van to enhance a van pool program for Santa Cruz County employees. The van is proposed to transport Public Works employees from Salinas Road/Highway 1 and Green Valley Road/Highway 1 to County facilities in Live Oak and San Lorenzo Valley. The one-way trip distance will be approximately 15 to 25 miles and it is anticipated that the van will operate at capacity. Using the van will reduce emissions by reducing the number of vehicle trip miles made by County employees in commuting to work. The local match is available from unappropriated 2001/2002 equipment replacement reserve funds.

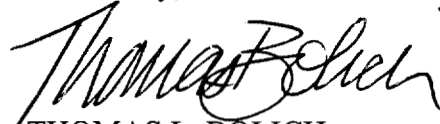
At this time we are asking your Board to accept \$12,000 in unanticipated revenue for the program. A \$13,000 local match of 2001/2002 equipment replacement reserve funds will be necessary to purchase the vehicle.

It is therefore recommended that the Board of Supervisors take the following action:

1. Adopt the attached resolution accepting \$12,000 in unanticipated revenue.

2. Authorize \$13,000 in unappropriated 2001/2002 equipment replacement reserve funds to cover the local match.
3. Authorize purchase of a van pool vehicle.

Yours truly,



THOMAS L. BOLICH
Director of Public Works

EBL:mg

Attachments

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Public Works

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0205

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz, is a recipient of funds from the
MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT (AB 2766)
GRANT for PURCHASE OF A VAN POOL VEHICLE.

WHEREAS, the County will receive funds in the amount of \$12,000
which are either in excess of those anticipated or are not specifically set forth in the current
fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Sections 29130 (c) /29064 (b), such
funds may be made available for specific appropriation by a four-fifths vote of the Board of
Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz
County Auditor-Controller accept funds in the amount of \$12,000 into the Public Works
Department:

REVENUE				
T/C	INDEX NO.	SUBJECT NUMBER	ACCOUNT NAME	AMOUNT
001	601000	2384	OTHER REVENUE	\$12,000

and that such funds be and are hereby appropriated as follows:

EXPENDITURE					
T/C	INDEX NO.	SUBJECT	WA	ACCOUNT NAME	AMOUNT
021	601000	8409	69321	MOBILE EQUIPMENT	\$12,000

DEPARTMENT HEAD: I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
Department Head

Date 1/14/02

AUD60.DOC
(Rev 12/97)

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COUNTY ADMINISTRATIVE OFFICER

6/1

/Recommended to Board

0206

/Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this ____ day of _____, 2002, by the following vote (requires four-fifths vote approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST: _____
Clerk of the Board

APPROVED AS TO FORM:

Gamela Gyle

Chief Assistant County Counsel

APPROVED
AS TO ACCOUNTING DETAIL:

Alan J. V. [Signature] 1/15/02

Auditor-Controller

Distribution: Auditor-Controller
Public Works Department

AUD60.DOC
mvm.wpd
(12/97)

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COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0207

Department: PUBLIC WORKS

Date: JANUARY 29, 2002

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 19

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

BATCH #	
DATE	Keyed By:

	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
T R A N S F E R T O	0,2,1	6 0 1 0 0 0	8 4 0 9		13 0 0 0 0 0	MOBILE EQUIPMENT
F R O M	0,2,2	0 6 0 1 0 5	0 3 4 1		1 3 0 0 0 0 0	FUND BALANCE RESERVE

Explanation: **TO TRANSFER \$13,000.00 FROM EQUIPMENT REPLACEMENT RESERVES TO MOBILE EQUIPMENT FOR THE PURCHASE OF A CAR POOL VAN**

Name: CAROL D KELLY Title: DIRECTOR OF ADMINISTRATIVE SERVICE

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

EBL MC Auditor-Controller, by Adam J. Vich, Deputy Date 1/15/02

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer _____ Date _____

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
County of Santa Cruz } ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
duly entered in the minutes of said Board on

_____, 19____, By _____, Deputy Clerk

(A-C)* Desc: _____ Item : - Budget Transfer

Distribution: BRD. NAME AGENDA DATE ITEM NO.
White-Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
Yellow-Auditor-Controller Pink-Originating Department

A-C Review	