

County of Santa Cruz 0073

DISTRICT ATTORNEY'S OFFICE

701 OCEAN STREET, ROOM 200, P.O. BOX 1159, SANTA CRUZ, CA 95060
(831) 454-2400 FAX: (831) 454-2227 E-MAIL: dat015@co.santa-cruz.ca.us

KATHRYN CANLIS
DISTRICT ATTORNEY

January 29, 2002

BOARD AGENDA: February 12, 2002

Members of the Board of Supervisors
Governmental Center
701 Ocean Street, Room 500
Santa Cruz, California 95060

RE: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION GRANT (#VV00030440)
AUGMENTATION

Dear Members of the Board:

On March 13, 2001, your Board approved our re-application to the Office of Criminal Justice Planning (OCJP) for fiscal year 2001-2002 funding for our Violence Against Women Vertical Prosecution (VAWA) program. The award amount was \$103,812 with a local match of \$34,604 for a total program cost of \$138,416. In December 2001, we were notified by OCJP that we were eligible to obtain additional funding in the amount of \$34,604 with a local match of \$11,534 for a revised total program cost of \$184,554. This augmentation extends our original expiration date of February 28, 2002 to June 30, 2002 and continues to pay for a .75 Attorney. It also increases an Inspector from .50 to full-time during this extension.

A copy of our augmentation/ extension agreement is on file for your review with the Clerk of the Board.

THEREFORE, IT IS RECOMMENDED THAT YOUR BOARD:

- 1.) Authorize the District Attorney to apply for the augmentation of the VAWA grant which extends the program year to June 30, 2002;
- 2.) Approve the attached resolution accepting and appropriating unanticipated revenue of \$34,604.

WATSONVILLE OFFICE

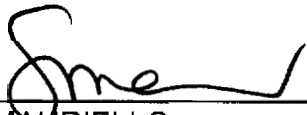
□ P.O. BOX 228 • FREEDOM, CA 95019 • 1430 FREEDOM BLVD. • WATSONVILLE, CA 95076 • TEL: (831) 763-8120 • FAX: (831) 763-8029

Sincerely,



KATHRYN CANLIS
DISTRICT ATTORNEY
COUNTY OF SANTA CRUZ

Approved:



SUSAN A. MAURIELLO
COUNTY ADMINISTRATIVE OFFICER

U:\GRANTS\VAWA\01-02\01-02 VAWA Augment BOS ltr.eps.wpd

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____

Duly seconded by Supervisor _____

The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Office of Criminal Justice Planning for Violence Against Women Vertical Program; and Prosecution

WHEREAS, the County is recipient of funds in the amount of \$ 34,604.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130 (c) / 29064 (b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 34,604.00 into Department _____

T/C	Index Number	Revenue Subobject No.	User Code	Account Name	Amount
001	272300	0782	D00019	ST-Criminal Justice	\$34,604.00

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject No.	User Code	Account Name	Amount
021	272300	3100	D00019	Violence Against Women Vertical	\$29,355.00
021	272300	3505	D00019	Prosecution	150.00
021	272300	3550	D00019		1,854.00
021	272300	3451	D00019		3,245.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue has been received withing the current fiscal year.

By Kathryn Canis
Department Head

Date 1-29-03

COUNTY ADMINISTRATIVE OFFICER / _____ / Recommended to Board

/ _____ / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 20____ by the following vote (requires four-fifths vote of approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

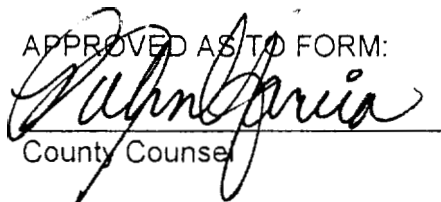
ABSENT: SUPERVISORS

Chair of the Board


ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

 10.26.01
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 1/17/02
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department

THIS AGREEMENT, made and entered into this 10TH day of JANUARY, 2022,
in the State of California, by and between State of California, through its duly elected or appointed, qualified and acting

TITLE OF OFFICER ACTING FOR STATE
Executive Director

AGENCY
Office of Criminal Justice Planning

0077

, hereafter called the State, and

CONTRACTOR'S NAME
SANTA CRUZ COUNTY DISTRICT ATTORNEY, hereafter called the Contractor.

WITNESSETH: That the Contractor for and in consideration of the covenants, conditions, agreements, and stipulations of the State hereinafter expressed, does hereby agree to furnish to the State services and materials as follows: (Set forth service to be rendered by Contractor, amount to be paid Contractor, time for performance or completion, and attach plans and specifications, if any.)

Grant Award Agreement No. VV00030440 between the parties hereto is hereby amended to increase the Federal amount by \$ 34,604 from \$ 103,812. to \$ 138,416. to increase the Match by \$ 11,534. from \$ 34,604.- to \$ 46,138.-; to increase the total Project Cost by \$ 46,138.- from \$ 138,414. to \$ 184,554.-; and to change the ending date from 2/28/02 to 4/30/02.

All other provisions of this Agreement shall remain as previously agreed upon.

CONTINUED ON _____ SHEETS, EACH BEARING NAME OF CONTRACTOR AND CONTRACT NUMBER.

The provisions on the reverse side hereof constitute a part of this agreement.

WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date first above written.

STATE OF CALIFORNIA		CONTRACTOR	
AGENCY Office of Criminal Justice Planning	CONTRACTOR (If other than an individual, state whether a corporation, partnership, etc.)		
BY (AUTHORIZED SIGNATURE) >	BY (AUTHORIZED SIGNATURE) ▷ Kathryn Canlis		
PRINTED NAME OF PERSON SIGNING	PRINTED NAME AND TITLE OF PERSON SIGNING Kathryn Canlis, District Attorney		
OFFICE Executive Director	ADDRESS 701 Ocean St. Rm 200 Santa Cruz, CA 95060		
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ FOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ TOTAL AMOUNT ENCUMBERED TO DATE \$	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE
	(OPTIONAL USE)		
	ITEM	CHAPTER	STATUTE
	FISCAL YEAR		
OBJECT OF EXPENDITURE (CODE AND TITLE)			
hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			
NATURE OF ACCOUNTING OFFICER		T.B.A. NO.	B.R. NO.
		DATE	

Department of General Services
Use Only

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION
FISCAL YEAR 2001-2002

GRANT TITLE: VAWA
GRANT ID #: D00019
GRANT AWARD #: VV00030440

0078

Grant Term: Feb 1-01 through Jun 30, 02

TOTAL ALLOCATION: \$1 84,554 New Total Eff 1-1-02
FEDERAL MATCH- 75% \$138,416
CASH MATCH- 25% \$46,138

Salaries and Benefits	Federal	GRANT	MATCH	TOTAL
.75 FTE Assistant District Attorney- J. Rosell				
13 Pay Periods @\$41.09 /hr	\$32,050			
13 Pay Periods @\$44.38 /hr	\$34,616			
Administrative Leave: 80 hrs. @ \$44.38	\$2,663			
On-call Pay- 492 hours @\$2.00	\$738			
Total Salary	\$70,067			
PERS Retirement @ 7.913%	\$5,544			
OASDI @ 7.65%	\$5,360			
Employee Insurance	\$2,818			
Total Benefit:	\$13,722			
Total Salary and Benefit!	\$83,789	\$83,789		\$83,789
1.00 FTE DA Inspector				
22 Pay Periods @\$29.38/hr	\$51,709			
4 Pay Periods @\$30.85/hr	\$9,872			
POST Differential @ \$1.10/hr	\$2,288			
Bilingual Differential @ \$.70/hr	\$1,456			
Total Salary	\$65,325			
PERS Retirement @ 13.166%	\$8,601			
Medicare @1.450%	\$947			
Employees Insurance	\$4,493			
Total Benefit:	\$14,042			
Total Salary and Benefit5	\$79,367	\$33,229	\$46,138	\$79,367
TOTAL EMPLOYEE SALARY AND BENEFITS: "		\$117,018	\$46,138	\$163,156

Operating Expense	Federal	GRANT	MATCH	TOTAL
<u>Audit Costs:</u>	\$650	\$650	0079	\$650
<u>Car Allowance:</u> \$229 per month X 45%- for maintenance	\$1,237	\$1,237		\$1,237
<u>Conference and Training:</u> OCJP mandated Victim Services Conference- DA Attorny & DA Inspect. Registration - \$200 each Lodging- 2 days at \$105 per day Mileage Per Diem- \$46 per day Totals	\$400 \$420 \$210 \$184 \$1,214			
CDDA Sexual Assault Training- Project Prosecutor Registration - \$200 each Lodging- 5 days at \$105 per-day Mileage Per Diem- \$46 per day Totals	\$200 \$525 \$105 \$230 \$1,060			
CSAIA Sexual Assault Training- DA investigator Registration - \$200 each Lodging- 5 days at \$105 per day Mileage Per Diem- \$46 per day Total: Total Conference and Training	\$200 \$525 \$105 \$230 \$1,060 \$3,334	\$3,334		\$3,334
<u>Expert Witness Fees:</u>		\$1,500		\$1,500
<u>Internet Access:</u> \$12 per person per month		\$288		\$288
<u>Indirect Costs:</u> Projects may charge indirect costs not to exceed 5% of the actual total direct project costs, excluding equipment.		\$8,766		\$8,766
<u>Services and Supplies:/ Computer Connection and Maintainece</u>		\$5,346		\$5,346
<u>State Bar dues:</u> \$395 per year- Attorney @ 75%		\$277		\$277
TOTAL OPERATING EXPENSE		\$21,398		\$21,398

[illegible]