

County of Santa Cruz

HUMAN RESOURCES AGENCY

Cecilia Espinola, Administrator 1000 Emeline Avenue, Santa Cruz, CA 95060 (831)454-4130 or 454-4045 FAX: (831)454-4642

January 30,2002

Agenda: February 12,2002

BOARD OF SUPERVISORS County of Santa Cruz 701 Ocean Street Santa Cruz, California 95060

UNIVERSITY OF CALIFORNIA, DAVIS TRAINING CONTRACTS

Dear Members of the Board:

As your Board may recall, the Human Resources Agency (HRA) currently contracts with the University of California, Davis (UC Davis), to provide staff development training in Eligibility and Child Welfare Services through the California Department of Social Services (CDSS) staff development training program. For FY 2001/02, HRA has identified two additional training needs. These two training contracts in the CalWORKs Employment Services \$37,700, and Adult Services programs \$17,400, are financed through a combination of federal and state funds and in-kind match from UC Davis. Funds for the contracts are included in HRA's 2001/02 budget and represent no County cost. HRA is requesting your Board's approval of the attached agreements with UC Davis to provide the training in accordance with HRA's annual training plan.

IT IS THEREFORE RECOMMENDED that your Board approve the agreements with UC Davis in the amount \$55,100 for staff development training, and authorize the Human Resources Agency Administrator to sign the agreements.

Very truly yours,

Cleitia Espinal (ED)

CECILIA ESPINOLA Administrator

CE:MNT

RECOMMENDED:

SUSAN A. MAURIELLO County Administrative Officer

	RE		TY OF SANTA APPROVAL O			204	
TO: Board of S County Ad Auditor Co	ministrative Office	BV-	Human Resou	es He	als	(Signature)	artment) ≧(Bate)
AGREEMENT TYPE ((Check One)		Expenditure Agree	ment 🗌	Revenue Agree	ment 🗌	
The 30ard of Super	visors is hereby requeste	d to approve the a	ttached agreement	and authorize	the execution of s	ame.	
1. Said agreement	is between the <u>Count</u>	y of Santa C	<u>ruz Human Re</u>	<u>sources A</u> g	gency	(Department//	Agency)
and <u>Univers</u>	sity of Californi	a, Davis				(Name/A	\ddress)
2. The agreement	will provide <u>Training</u>	directed to	Adult Servi	<u>ces staff</u>	under the De	ept.	
of	Social Services	staff develo	pm ent traini	ng program			
	greement is from			0 . 0			
-	t is \$ <u>14,790</u>					ial Rate 🔲 Not to E	Exceed
	tal contract \$17,				,		
5. [etail:] On (Section II Section III Section IV	Board letter requ	equired, will be list uired		_ Contract Nc		OR 🗌 1 st Time Agi	reement
6. Appropriations/	Revenues are available a	nd are budgeted ir	<u>392100</u>		(Index)	<u>3665</u> (S	ub object)
	NOTE: IF APPROP	RIATIONS ARE INS	SUFFICIENT, ATTA		ted aud-74 or a	UD-60	
Appropriations are $C = C = 12$	available and will	e been be	ered. (By:	iditor-Controlle	1892 az Deputy	Date: 02	01/0
Proposal and acco	ounting detail reviewed an	dapproved. It is r	ecommended that	the Board of S	upervisors approve	e the agreement and	authorize
<u>HRA</u> Administ	trator	(De	ept/Agency Head) t	æ execute on b	ehalf of the <u>HR</u>	A	
Date: 2/04	1/02		By:Co	unity Administra	tive Office	(Departmer	nt/Agency)
Auditor C Auditor-C	Supervisors - White Controller – Canary Controller – Pink Ient – Gold	proved by said I	Cruz ex-officio (iia, do hereby certi Board of Supervisor	fy that the fore rs as recommen	going request for a need by the Count	of the County of Sar approval of agreeme y Administrative Offic	ent was ap-
ADM - 2 Title I, S	9 (8/01) Section 300 Proc Man	By: Deputy Cler	k				
AUDITOR-CONTR	OLLER USE ONLY						
CO Document No	\$ JE Amount	Lines	H/TL		Keyed By	Date	
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TC110 Auditor De	scription	\$ Amo	unt	Index	Sub object	User Code	

UNIVERSITY OF CALIFORNIA, DAVIS



SANTA BARBARA • SANTA CRUZ

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UNIVERSITY EXTENSION http://universityextension.ucdavis.edu 1632 DA VINCI COURT DAVIS, CALIFORNIA 95616-4860

Agreement S-2001-56

Agreement for Training Services

This Agreement is made **this** _____ day of _____, 2001 by and between The Regents of the University of California, a constitutional corporation, on behalf of its Davis campus UNIVERSITY EXTENSION ("University") and the County of <u>SANTA CRUZ</u>______, a political subdivision of the State of California ("County") for the purpose of establishing an annual training program.

RECITALS

WHEREAS, University, a public education institution accredited by the Western Association **of** Schools and Colleges, has developed an Adult Services training program ("Program,") and

WHEREAS, County wishes to obtain major skills training courses, for which Program is suitable, in accordance with their annual training plan attached as Exhibit **B**, for County's personnel who provide related services;

NOW, THEREFORE, the parties agree as follows:

- 1. <u>University</u> agrees to present Program as set forth in Exhibit A.
- 2. Fee. County shall reimburse University for <u>eighty-five</u> percent (<u>85</u>%) of the total amount shown in Exhibit A. University shall provide in-kind match of <u>fifteen</u> percent (<u>15</u>%).
- 3. <u>Pavment.</u> University will invoice County in arrears on a monthly basis for training completed. In the event course schedule changes affect the amount billed, invoice adjustments will be prepared. County shall pay University within thirty days (**30**) of County's receipt of University invoice. The invoice shall indicate the total cost, the County's share of cost, and the University's in-kind contribution for the period. The maximum total cost of the Program shall not exceed <u>Sevenden Thousand Four Hundred</u> (\$17,4 00.00) dollars.
- **4.** <u>Term.</u> The term of this agreement shall be from <u>Julv 1,2001</u> through <u>June 30,2002</u>. All classes must be completed by <u>June 30,2002</u>.

- 5. <u>Limit on attendance</u>. No more than thirty (30) persons per course session may attend without the prior written approval of the University.
- 6. <u>Reschedule/cancel of class.</u> If County reschedules or cancels any training class within 10 calendar days of start date, County shall pay for all expenses incurred up to the date University receives notice of the reschedule or cancellation.
- 7. Force maieure. In the event that performance by a party is rendered impossible by reason of strikes, lockouts, labor disputes, acts of God, governmental restrictions, regulations or other causes beyond the reasonable control of that party, performance shall be excused for a period commensurate with the period of impossibility. If County is the party whose performance is delayed, County shall be responsible for payment of all expenses incurred to the point at which University receives notice of the impossibility, plus half the cost of any existing uncancellable obligations made for the contract if the impossibility is permanent.
- 8. <u>Assignment.</u> Neither party shall assign, transfer or subcontract this agreement nor their rights or duties under this Agreement without the prior written permission of either party. University may subcontract for instructional and training facility services.
- 9. <u>Indemnification</u>. Each party shall defend, indemnify and hold the other party, its officers, employees and agents harmless from and against any and all liability, loss, expense including reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the indemnifying party, its officers, agents, or employees.
- 10. <u>Insurance</u>. University shall maintain a program of self-insurance throughout the term of this Agreement with retentions as follows:

General Liability (and professional liability) coverage with a per occurrence limit of a minimum of one million dollars (\$1,000,000).

Workers Compensation insurance in accordance with the California state law.

Auto Liability including non-owned automobiles, with a minimum **of** two hundred and fifty thousand dollars (\$250,000) per person, and five hundred thousand dollars (\$500,000) per accident for bodily injury, and fifty thousand dollars (\$50,000) for property damage.

11. Prior to beginning work under this Agreement, University shall provide a Certificate of Insurance naming County, its officers, agents, and employees, individually and collectively as additional insured (except for Worker's Compensation Insurance), but only for this Agreement. Coverage shall apply as primary insurance and any other insurance or selfinsurance maintained by the County, its officers, agents, and employees should be excess only. This insurance shall not be canceled or changed without a minimum of thirty (30) days advance, written notice given to County.

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- 12. <u>Termination for lack of funding</u>. The terms of this Agreement and the services to be provided are contingent on the approval of funds by appropriating government agency. Should sufficient funds not be allocated, the services provided may be modified or this Agreement terminated at any time by giving the University thirty (30) days advance written notice. The University will be reimbursed for all work performed up to date of receipt of written notice of cancellation.
- 13. <u>Nondiscrimination</u>. University agrees not to discriminate in the provision of service under this agreement on the basis of race; color; religion; marital status; national origin; ancestry; sex; physical or mental handicap; medical condition; political affiliation; status as a Vietnam-era veteran or disabled veteran; or, within the limits imposed by law or University regulations, because of age or citizenship. University is an affirmative action/equal opportunity employer.
- 14. <u>Use of University name</u>. County shall not use the name of the University in any form or manner in advertisements, reports or other information released to the public without the prior written approval of University.
- **15.** <u>Relationship of parties.</u> It is understood and agreed between the parties that in the performance of this Agreement University is an independent contractor and shall not act as the agent or employee of the County.
- 16. <u>Confidentiality of information about individuals</u>. University agrees to safeguard names and addresses of individuals received through the performance of this agreement in accordance with Welfare and Institution Code Section 10850.
- 17. <u>Termination</u>. Either party may terminate this agreement by giving thirty (**30**) days' written notice to the other party.
- 18. <u>Conflict of Interest.</u> The parties to this Agreement have read and are aware of the provisions of Government Code section 1090et seq. and section 87100 relating to conflict of interest of public officers and employees. University warrants that it is unaware of any financial or economic interest of any public officer of employee of County relating to this Agreement. It is further understood and agreed that if such a financial interest does exist at the inception of this Agreement, County may immediately terminate this Agreement by giving written notice.
- 19. <u>Audit, Insuection and Retention of Records.</u> This Agreement shall be subject to the examination and audit of County or its delegated representative. University agrees to maintain records for possible audit for a minimum of four (4)years after final payment. The examination and audit shall be confined to those matters connected with the performance of this agreement including, but not limited to, the costs of administering the Agreement. (GovernmentCode 10532.) The State of California or any Federal agency providing funding for this program shall have the same right.
- 20. <u>Notice addresses</u>. All notices under this agreement shall be effective only if made in writing and delivered by personal service or by mail and addressed as follows:

<u>University:</u> Center for Human Services Training University Extension University of California 1632 Da Vinci Court Davis, CA 95616 County: Santa **Cruz** Human Resources Agency 1400 Emeline Ave. Bldg K Santa Cruz, CA 95061

- 21. Either party may, by written notice to the other, change its own mailing address.
- 22. <u>Waiver of Rights</u>. No delay or failure of either party in exercising any right, and no partial or single exercise of any right, shall be deemed to constitute a waiver of that right or any other right.
- 23. <u>Headings</u>. The headings and captions contained in this Agreement are for convenience only, and shall be of no force or effect in construing and interpreting the provisions of this Agreement.
- 24. <u>Severability of Terms</u>. In the event of any conflict between any provisions of this agreement and any applicable law, rule or regulation, this agreement shall be modified only to the extent necessary to eliminate the conflict and the rest of the agreement shall remain unchanged and in full force and effect.
- 25. Governing law. The laws of the State of California shall govern this agreement.
- **26.** <u>Integrated agreement</u>. This agreement constitutes the entire understanding between the parties respecting the subject matter contained herein and supersedes any and all prior oral or written agreements regarding such subject matter. No waiver, modification or addition to the agreement shall be binding unless expressed in writing and signed by both parties.

IN WITNESS WHEREOF, this agreement has been executed as of the date first set forth above.

THE REGENTS OF THE COUNTY OF SANTA CRUZ UNIVERSITY OF CALIFORNIA By_ By___ Dennis Pendleton 7(27/2) Signature Dean, University Extension Name, Title Date Date APPROVED AS TO FORM

Office of the County Counsel

Date 2-1-2002

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ADULT SERVICES

Agreement S-2001-56

EXHIBITA

TRAINING

6 day(s) of training in the subject areas selected by the agency from the UC Davis Extension curriculum in accordance with the agency's annual training plan submitted to the Training Bureau of the California Department of Social Services. Goals and objectives for the training are indicated in Exhibit B.

University will provide the following:

Needs assessment, curriculum planning and implementation Instructional and student services Instructional materials Evaluation and feedback Continuing education credit Off-site training site and audio-visual equipment when on-site facility and equipment are not available (additional charges will apply) Off-site coordination of training Coordination of enrollments across counties as agreed upon by the counties Food and non-alcoholic beverages when requested by the county in writing (additional charges will apply) Any other items when requested by the county in writing and approved by University

The County will provide the following:

On-site training facility and audio-visual equipment, if available On-site coordination of training

Total cost of training under this agreement is	\$17,400.00
University's in-kind contribution	\$ 2,610.00
County's share of cost financed through a Combination of federal and state funds	\$14,790.00

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Exhibit B

County of Santa Cruz Annual Training Plan

GOALS & OBJECTIVES FOR 2001-02

MISSION AND GOALS

The Mission of the Human Resources Agency (HRA) states "We strive to strengthenfamilies by assuring safety, promoting self-sufficiency, eliminating poverty, and improving the quality of life in our community."

HRA is committed to becoming a "Learning Organization" and has centralized the Staff Development function to assess, coordinate and provide training and development activities agency wide. HRA is also committed to providing excellent service to the community and desires to nurture an agency culture that supports and champions staff to continually "question" existing practice.

Staff Development's Mission Statement states "Staff Development promotes the continued excellence of HRA's services and encourages personal/professional growth of employees by providing program expertise, development opportunities, and training."

Staff Development assesses the learning needs of the agency on a continuous basis utilizing several methods, including: meetings between staff development and division managers; questionnaires, surveys, training request forms; and legal mandates and regulation changes.

GOAL A:

Staff development will provide program specific, regulatory, legally mandated and soft skills training to HRA employees.

- A1: Conduct induction classes for new workers four for medical Workers, three for Food Stamp Workers, one for CalWORKs Eligibility Workers, two for Employment Training Specialists and three for Social Workers. Develop and provide additional on-going program training for new regulations and refresher training as required.
- A2: Conduct annual Civil Rights/Cultural Awareness training for all public contact staff.
- A3: Coordinate annual Fraud Prevention Training for all eligibility staff.
- A4: Provide quarterly Safety Training to all staff

A5: Provide integrated training and conduct Cross-over activities and workshops.

GOAL B:

Staff development personnel will provide program expertise and act as performance consultants when identifying and analyzing training needs of employees. Trainers will facilitate cultural change and promote team-building concepts throughout the agency.

OBJECTIVES:

- B1: Conduct regular training needs assessment surveys.
- B2: Thoroughly evaluate training requests using performance analysis tools. Evaluate performance gaps and make recommendations for correction.
- B3: Meet quarterly with Program managers to discuss training needs of employees.
- B4: Facilitate team building workshops and activities to promote the changing culture of the agency.

GOAL C:

In conjunction with personnel, develop retention and succession strategies for emloyees. Staff Development will implement professional, educational, and personal development opportunities for all HRA employees.

- C1: Develop and implement succession strategies, i.e. mentoring program, Family Development Credential and other human service higher education programs, informational meetings, resource faires, etc.
- C2: Develop and implement retention strategies, i.e. coordinate the training and development of a uniformed Performance Management System and provide training and support to supervisors in the areas of team building, counseling, coaching, and mentoring.
- C3: Track all employees training both internal and external. Coordinate attendance of major outside training events and all training contracts.

UNIVERSITY OF CALIFORNIA, DAVIS



UNIVERSITY EXTENSION http://universityextension.ucdavis.edu 1632 DA VINCI COURT DAVIS, CALIFORNJA 95616-4860

Agreement WK-2001-56

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This Agreement is made this <u>day of</u> <u>2001</u> by and between The Regents of the University of California, a constitutional corporation, on behalf of its Davis campus UNIVERSITY EXTENSION ("University") and the County of <u>SANTA CRUZ</u> , a political subdivision of the State of California ("County") for the purpose of establishing an annual training program.

RECITALS

WHEREAS, University, a public education institution accredited by the Western Association of Schools and Colleges, has developed an Employment Services training program ("Program,") and

WHEREAS, County wishes to obtain major skills training courses, for which Program is suitable, in accordance with their annual training plan attached as Exhibit B, for County's personnel who provide related services;

NOW, THEREFORE, the parties agree as follows:

- 1. University agrees to present Program as set forth in Exhibit A.
- 2. <u>Fee.</u> County shall reimburse University for eighty-five percent (85%) of the total amount shown in Exhibit A. University shall provide in-kind match of fifteen percent (15%).
- 3. <u>Payment</u>. University will invoice County in arrears on a monthly basis for training completed. In the event course schedule changes affect the amount billed, invoice adjustments will be prepared. County shall pay University within thirty days (30) of County's receipt of University invoice. The invoice shall indicate the total cost, the County's share of cost, and the University's in-kind contribution for the period. The maximum total cost of the Program shall not exceed Thirty-seven Thousand Seven Hundred (\$37,700.00) dollars.
- 4. <u>Term.</u> The term of this agreement shall be from July 1,2001 through June 30,2002 . All classes must be completed by June 30,2002



- 5. <u>Limit on attendance</u>. No more than thirty (30) persons per course session may attend without the prior written approval of the University.
- 6. <u>Reschedule/cancel of class.</u> If County reschedules or cancels any training class within 10 calendar days of start date, County shall pay for all expenses incurred up to the date University receives notice of the reschedule or cancellation.
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THE REGENTS OF THE COUNTY OF SANTA CRUZ UNIVERSITY OF CALIFORNIA Bv By_ Signature Dennis Pendiaton 00 7/27/01 Dean, University Extension Name. Title Date Date_

APPROVED AS TO FORM:

Office of the County Counsel

Date 2-1-2002

CALWORKS EMPLOYMENT SERVICES

Agreement WK-2001-56

EXHIBITA

TRAINING

13 day(s) of training in the subject areas selected by the agency from the UC Davis Extension curriculum in accordance with the agency's annual training plan submitted to the Training Bureau of the California Department of Social Services. Goals and objectives for the training are indicated in Exhibit B.

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University's in-kind contribution	\$ 5,655.00
County's share of cost financed through a Combination of federal and state funds	\$32,045.00

Exhibit B

County of Santa Cruz Annual Training Plan

GOALS & OBJECTIVES FOR 2001-02

MISSION AND GOALS

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GOAL A:

Staff development will provide program specific, regulatory, legally mandated and soft skills training to HRA employees.

- A1: Conduct induction classes for new workers four for medical Workers, three for Food Stamp Workers, one for CalWORKs Eligibility Workers, two for Employment Training Specialists and three for Social Workers. Develop and provide additional on-going program training for new regulations and refresher training as required.
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- A3: Coordinate annual Fraud Prevention Training for all eligibility staff.
- A4: Provide quarterly Safety Training to all staff.

A5: Provide integrated training and conduct Cross-over activities and workshops.

GOAL B:

Staff development personnel will provide program expertise and act as performance consultants when identifying and analyzing training needs of employees. Trainers will facilitate cultural change and promote team-building concepts throughout the agency.

OBJECTIVES:

- B1: Conduct regular training needs assessment surveys.
- B2: Thoroughly evaluate training requests using performance analysis tools. Evaluate performance gaps and make recommendations for correction.
- B3: Meet quarterly with Program managers to discuss training needs of employees.
- B4: Facilitate team building workshops and activities to promote the changing culture of the agency.

GOAL C:

In conjunction with personnel, develop retention and succession strategies for emloyees. Staff Development will implement professional, educational, and personal development opportunities for all HRA employees.

- C1: Develop and implement succession strategies, i.e. mentoring program, Family Development Credential and other human service higher education programs, informational meetings, resource faires, etc.
- C2: Develop and implement retention strategies, i.e. coordinate the training and development of a uniformed Performance Management System and provide training and support to supervisors in the areas of team building, counseling, coaching, and mentoring.
- C3: Track all employees training both internal and external. Coordinate attendance of major outside training events and all training contracts.

RE		Y OF SANTA CR		: _0,2 1 9
To: Board of Supervisors <i>County</i> Administrative Office Auditor Controller	FROM: BY: S	Thank	appropriations/revenues a	(Signature)
AGREEMENT TYPE (Check One)	E	Expenditure Agreement	Revenue Agr	reement 🗆
The Board of Supervisors is hereby requeste	d to approve the att	ached agreement and	authorize the execution o	f same.
1. Said agreement is between the <u>Con</u>	unty of Santa	Cruz Human H	Resources. Agency	(Department/Agency)
and <u>University</u> of Calife	ornia, Davis			(Name/Address)
2. The agreement will provide <u>Trainin</u>	ng directed to	owards CalWOR	Ks Employment S	ervices under
<u>_ the Dept of social servic</u>	es staff deve	lopment trainin	g program.	
3. Period of the agreement is from	7/1/01	to _	6/30/02	
4. Anticipated Cost is \$ 32,045		🛄 Fixed	🗌 Monthly Rate 🗔 Ar	nual Rate 🔲 Not to Exceed
Remarks: <u>Total contract \$37</u>			·	
5. Detail: On Continuing Agreements Li Section II No Board letter I Section III Board letter requ Section IV Revenue Agreements	ecquiec) will be liste iired	. Page CC C ed under Item 8	ontract No:	OR [] 1 st Time Agreement
6. Appropriations/Revenues are available a	nd are budgeted in	392 100	(Index)	_3665 (Sub object)
NOTE: IF APPROP	RIATIONS ARE INS	UFFICIENT ATTACHED	COMPLETED AUD-74 OR	1 AUD-60
Appropriations available and	e been be encumber	ed. By:	a <u>12711</u> a <u>ffar</u> Controller Deputy	Date: 02/01/02
Proposal and accounting detail reviewed an	d approved. It is re	commended that the E	loard of Supervisors appro	-
HXA Administrator	(Dep	ot/Agency Head) to exe	ecute on behalf of the	HRA
				(Department/Agency)
Date:		Ву:		
		County	Administrative Office	
Distribution: Board of Supervisors • White Auditor Controller – Canary Auditor-Controller – Pink Department – Gold	proved by said B	Cruz <u> </u>	t the foregoing request for recommended by the Cou	ors of the County of Santa Cruz, or approval of agreement was ap- unty Administrative Office by an 20202
AOM - 29 (8/01) Title I, Section 300 Proc Man	By: Deputy Clerk			
AUDITOR-CONTROLLER USE ONLY				
CO \$ Document No. JE Amount	Lines		Keyed By	Date
TC110	\$	1916	/	
Auder Description	Amou	nt Inde	x Sub object	User Code 89