

County of Santa Cruz

HUMAN RESOURCES AGENCY

Cecilia Espinola, Administrator 1000 Emeline Avenue, Santa Cruz, CA 95060 (831) 454-4130 or 454-4045 FAX: (831) 454-4642

February 21,2002

AGENDA: March 5,2002

BOARD OF SUPERVISORS County of Santa Cruz 701 Ocean Street Santa Cruz, CA. 95060

MID-YEAR BUDGET REALIGNMENT

Dear Members of the Board:

The **Himan** Resources Agency (HRA) produces an estimated/actual budget annually in order to compare spending patterns to funds appropriated.

As a result of this year's process, we have determined that a transfer of funds is necessary within various HRA indexes and sub-objects. We are requesting that your Board approve the attached AUD-74 transfer of funds within the following indexes: Social Services 392100 and Categorical Aids 392200.

IT IS THEREFORE RECOMMENDED that your Board approve the attached request for Transfer of Budget Appropriations within HRA.

Very truly yours, Ulilia Espinola

CECILIA ESPINOLA

Administrator

Attachments: AUD-74 (3)

CE/bcb

RECOMMENDED:

SUSAN A. MAURIELLO
County Administrative Officer

CC: County Administrative Office, Auditor Controller, HRA-Fiscal, General Services

File: n:Board Letters/FY 01-02/Admin Svcs/Fiscal/3921BudgetRealign0102.doc

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

0120

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COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0121

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COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION **OF** BUDGET APPROPRIATIONS AND/OR FUNDS

0122

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