



County of Santa Cruz

0037

Sheriff-Coroner

701 Ocean Street, Suite 340, Santa Cruz, CA 95060
(831) 454-2985 FAX: (831) 454-2353

Mark Tracy
Sheriff-Coroner

February 20, 2002

AGENDA: March 12, 2002

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

RE: ACCEPTING AND APPROPRIATING UNANTICIPATED REVENUE FROM THE
CALIFORNIA LAW ENFORCEMENT TECHNOLOGY EQUIPMENT PURCHASE
(CLETEP III) PROGRAM

Dear Members of the Board:

In its Fiscal Year 2001/02 budget, the California Legislature appropriated \$35.4 million to be distributed to local law enforcement agencies for technology expenditures for front line officers. This funding has already been distributed to local law enforcement agencies on a per capita basis. The Santa Cruz Sheriffs Office received \$110,083 in California Law Enforcement Technology Equipment Purchase (CLETEP III) Program funding. This letter is intended to provide your Board with background information, request approval to provide additional funding towards the purchase of a message switcher (communication link between the Sheriffs Office and the Department of Justice) and the purchase of 17 laptop computers.

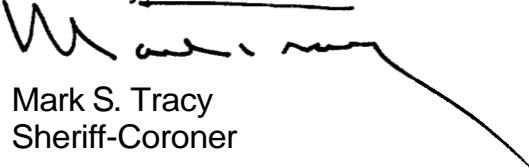
As your Board is aware, the Sheriffs Office, working closely with the County Administrative Office and the County Information Services Department, is undertaking a comprehensive reevaluation, reconfiguration and improvement of its technology and information management systems. The four major areas being addressed are: the Records Management System, the Detention Management System, the message switcher and installation of Mobile Data Computers in all of the patrol vehicles. The Sheriffs Office is also in the process of replacing older version laptop computers with new laptops for use by officers in the field. The new laptops will have the ability to work faster, provide more memory and have CD-ROM capability to improve efficiency.

This multi-year effort is proceeding with the acquisition of software and interface tools and the necessary hardware and related equipment. At this time, the Sheriffs Office is requesting that your Board authorize funding in the amount of \$59,083 towards the equipment component of this project by providing funding towards the purchase of a message switcher; and approve \$51,000 to be used to purchase 17 laptop computers.

It is therefore recommended that your Board:

1. Adopt a resolution accepting and appropriating unanticipated revenue in the amount of \$ 110,083 of California Law Enforcement Technology Equipment Purchase (CLETEP) funds;
2. Approve set aside of \$59,083 towards the purchase of a message switcher; and
3. Authorize the purchase of 17 laptop computers for front line law enforcement officers in the amount of \$51,000.

Sincerely,



Mark S. Tracy
Sheriff-Coroner

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

cc: Auditor
Sheriffs Office - Attn: Susan

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

0039

Resolution No. _____

On the motion of Supervisor _____

duly seconded by Supervisor _____

the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from CA Law Enforcement Technology Equipment Purchase for Operations Bureau program; and

WHEREAS, the County is recipient of funds in the amount of \$1 10,083.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130 (c) / 29064 (b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

WOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$110,083.00 into Department Sheriff-Coroner

TIC	Index Number	Revenue Subobject Number	Account Name	Amount
1	661100	1144	Federal OCJP	\$110,083.00

and that such funds be and are hereby appropriated as follows:

TIC	Index Number	Expenditure Subobject Number	Account Name	Amount
21	661300	8404	Fixed Assets	\$51,000.00
21	661100	8404	Fixed Assets	\$59,083.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
Department Head

Date February 25, 2002

COUNTY ADMINISTRATIVE OFFICER

/ _____ / Recommended to Board

/ _____ / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 20____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSENT: SUPERVISORS _____

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Date _____

/Tanya A. Oberhelman III
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

Date 02/26/02

K. Rayar
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department