



# County of Santa Cruz

0169

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## DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060  
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

THOMAS L. BOLICH  
DIRECTOR OF PUBLIC WORKS

### AGENDA: MARCH 12, 2002

March 4, 2002,

SANTA CRUZ COUNTY BOARD OF SUPERVISORS  
701 Ocean Street  
Santa Cruz, California 95060

SUBJECT: 2001/2002 BUDGET REVISION, PERMIT APPLICATION REVIEWS

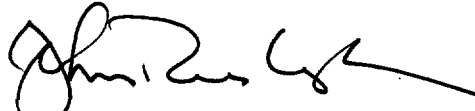
Members of the Board:

During the 2001/2002 fiscal year, the Department of Public Works has experienced an unanticipated increase in engineering services provided for discretionary permit applications review as a result of the more complicated site plans and environmental/engineering concerns related to traffic impacts and associated mitigations. Staff time spent on review of land division and large commercial project applications has increased due to the need for field reviews with applicants, review of traffic impact reports and site plans, and research on the need and feasibility of implementing standard transportation and roadside improvements for on-site and off-site improvements. In addition, more ongoing coordination between engineering staff and other departments and agencies including fire, utility, planning, and the California Department of Transportation is required.

The Public Works Department is recommending that \$29,000 in unanticipated revenue be appropriated to provide engineering services through the end of this fiscal year. The current appropriation is \$21,000 and is proposed to be increased to \$50,000. The cost for these engineering services is charged to applicants on an 'at-cost' basis with a deposit required at the time the application is submitted.

It is therefore recommended that the Board of Supervisors adopt the attached resolution accepting and appropriating unanticipated revenue in the amount of \$29,000 for engineering services for discretionary permit application review in the Public Works Department.

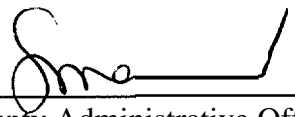
Yours truly,

  
for - THOMAS L. BOLICH  
Director of Public Works

JRS:mg

Attachments

RECOMMENDED FOR APPROVAL:

  
\_\_\_\_\_  
County Administrative Officer

copy to: Public Works

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0171

RESOLUTION NO. \_\_\_\_\_

On motion of supervisor  
duly seconded by supervisor  
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa **Cruz** is a recipient of funds from the ROAD PLANNING ENGINEERING APPLICATION REVIEW FEES; and

WHEREAS, the County will receive funds in the amount of \$29,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Sections 29130(c)/29064(b), such funds may be made available for specific appropriations by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$29,000 into the Public Works Department:


<u>T/C</u>	<u>INDEX NO.</u>	<u>SUBJECT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
001	621904	1320	PARCEL MAP CHECKING	\$29,000

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>INDEX NO.</u>	<u>EXPENDITURE</u>	<u>WA</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
021	621904	3590	19655	DPW SERVICES	\$29,000

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DEPARTMENT HEAD: I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By   
Department Head

Date 2/28/02

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COUNTY ADMINISTRATIVE OFFICER

*[Handwritten mark]*

Recommended to Board

0172

/ / Not Recommended to Board

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PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this \_\_\_\_ day of \_\_\_\_\_, 2002, by the following vote (requires four-fifths vote approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

\_\_\_\_\_  
Chairperson of said Board

ATTEST: \_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

APPROVED  
AS TO ACCOUNTING DETAIL:

*[Handwritten signature: Pamela S. ...]*  
\_\_\_\_\_  
Chief Assistant County Counsel

\_\_\_\_\_  
Auditor-Controller

Distribution: Auditor-Controller  
Public Works Department