
SHERIFF-CORONER



COUNTY OF SANTA CRUZ

MARK TRACY
SHERIFF-CORONER

701 OCEAN STREET, ROOM 340, SANTA CRUZ, CALIFORNIA 95060
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March 21, 2002

Agenda: April 9, 2002

Board of Supervisors
county of santa cruz
701 Ocean Street
Santa Cruz, CA 95060

APPROVAL OF DETENTION BUREAU FIXED ASSETS

Dear Members of the Board:

As you recall, on September 18, 2001, your Board approved various one-time expenditures for facility improvements, equipment, and safety upgrades, through the use of "State Supplemental Law Enforcement Funds" (SLESF).

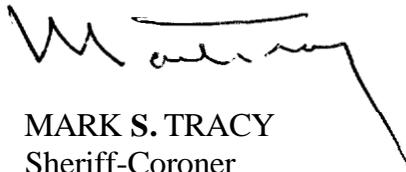
There is a savings from FY 01/02 funding. There is also savings from FY 00/01, which must be expended by June 30, 2002. In addition, there is unanticipated interest revenue in the amount of **\$6,860.63**. We are requesting approval for expenditure of these funds for two databases – Imaging and Electronic Document Management System (IEDMS) and Inventory Management System (IMS). The purpose of the IEDMS is to scan all retainable documents and organize them into a searchable data base. The purpose of the IMS is to improve efficiency and reduce costs by properly tracking all inventory within the Detention Bureau. Because these systems are already in place within other county departments, the cost of setting up the systems for the Detention Bureau is \$11,217.00 and \$6,000.00, respectively.

There is no financial impact on the General Fund for these expenditures.

It is, therefore, recommended that your Board:

1. ADOPT a Resolution Accepting and Appropriating unanticipated revenue in the amount of \$6,860.63.
2. AUTHORIZE the purchase of the Imaging and Electronic Document Management System for \$11,217.00 and the Inventory Management System for \$6,000.00.

Sincerely,



MARK S. TRACY
Sheriff-Coroner

Recommended:



SUSANA MAURIELLO
County Administrative Officer

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

0262

Resolution No. _____

On the motion of Supervisor _____

duly seconded by Supervisor _____

the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

LVHEREAS, the County of Santa Cruz is a recipient of funds from State Supplemental Law Enforcement Funds (SLESF) for Detention Bureau program; and

WHEREAS, the County is recipient of funds in the amount of \$6,860.63 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130** (c) / **29064** (b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$6,860.63 into

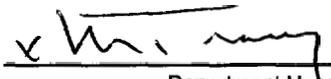
Department Sheriff-Coroner

TIC	Index Number	Revenue Subobject Number	Account Name	Amount
1	662110	0884	State Misc	\$6,860.63

and that such funds be and are hereby appropriated as follows:

TIC	Index Number	Expenditure Subobject Number	Account Name	Amount
21	662110	8404	Fixed Assets	\$6,860.63

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year

By 
Department Head

Date March 22, 2002

OK

COUNTY ADMINISTRATIVE OFFICER

/ / Recommended to Board

/ / Not recommended to Board

FASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 20____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSENT: SUPERVISORS _____

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING DETAIL:

Date _____

Date 3/25/02

Hanya Oberhelman III
County Counsel

Renee Lawson
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
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- Originating Department