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County of Santa Cruz

DEPARTMENT OF CHILD SUPPORT SERVICES
LYNN C. MILLER, DIRECTOR

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SANTA CRUZ, CA 95061
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April 5, 2002

Agenda Date: April 16, 2002

The Honorable Janet Beautz, Chairperson
and Members of the Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

APPROVE PURCHASE OF FIXED ASSETS

Dear Chairperson Beautz and Members of the Board:

The Department of Child Support Services was allocated \$12,000 in Fiscal Year 2001/02 for certain recurring EDP M&O expenses. These funds were requested for anticipated programming charges and printer maintenance and are not likely to be claimed this year. State Department of Child Support Services has recommended this allocation be used to fund a non-recurring purchase of replacement printers in the current fiscal year, given the uncertainty of EDP project funding in the coming year.

State Department of Child Support Services has also recommended accelerating the planned replacement of laptop computers in this fiscal year while administrative funding is available.

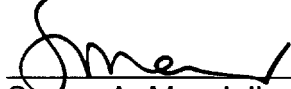
IT IS THEREFORE REQUESTED THAT YOUR BOARD:

1. Approve the purchase of 5 HP LaserJet Printers at a cost not to exceed \$12,000.
2. Approve the purchase of 4 replacement laptops, vendor and model to be determined at a cost not to exceed \$12,500.
3. Approve Request for Transfer or Revision of Budget Appropriations and/or funds.(AUD-74).

Respectfully,


Lynn C. Miller, Director
Child Support Services

RECOMMENDED:



Susan A. Mauriello, CAO

Attachment:
AUD-74

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COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0004

Department: CHILD SUPPORT SERVICES

Date: APRIL 16- 2002

TO: Board of Supervisors / County Administrative Officer / District Board

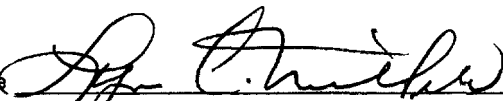
I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~19~~ 2002

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
BD		04	

BATCH #	
DATE	

	T/C	INDEX	SUBJECT	PRJ/UCD	AMOUNT	DESCRIPTION
T R A N S F E R	T O	02.1	2 5 1 0 0 0	8 4 1 0	1 2 0 0 0 . 00	5 HP 4100 N Printers
		02.1	2 5 1 0 0 0	8 4 1 0	1 2 5 0 0 . 00	4 Laptop Computers
	F R O M	02.2	2 5 1 0 0 0	3 5 7 5	1 2 0 0 0 . 00	COUNTY IT/DP CHARGES
		02.2	2 5 1 0 0 0	3 6 6 5	1 2 5 0 0 . 00	PROFESSIONAL SERVICES

Explanation: STATE FY 2001/02 EDP M & O ALLOCATED \$ 12,000 UNDER ACCOUNT NUMBER N-C44110-R2 FOR RECURRING PROGRAMMING COSTS. STATE DCSS HAS RECOMMENDED THIS ALLOCATION BE USED TO FUND A NON-RECURRING PURCHASE OF REPLACEMENT PRINTERS IN THE CURRENT FISCAL YEAR. DCSS HAS ALSO RECOMMENDED ACCELERATING REPLACEMENT OF ATTORNEY LAPTOPS.

Name 
LYNN C. MILLER

Title DIRECTOR

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by , Deputy Date 04/08/02

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer  Date 4/6/02

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
County of Santa Cruz } ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
duly entered in the minutes of said Board on

_____, 19____, By _____, Deputy Clerk

Distribution:

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ditor-Controller

Green-County Administrative Officer
Pink-Originating Department

Goldenrod-Departmental Control Copy