



County of Santa Cruz 0055

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
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THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

AGENDA: APRIL 16, 2002

April 4, 2002

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: VALLEY WOMEN'S CLUB RECYCLING SERVICES

Members of the Board:

On March 19, 2002, your Board considered a report on the financial difficulties experienced by the California Grey Bears in operating a public drop-off recycling center. A similar situation exists with the public recycling center at the County's Ben Lomond Transfer Station. Since late 1997 the County has contracted with the Valley Women's Club of San Lorenzo Valley (VWC) to operate the drop-off recycling center at the Ben Lomond Transfer Station. Overall, this arrangement has worked well. The County pays the cost of operations, and sales revenues are shared 50:50 with the County. More than 2,500 tons of material are diverted annually from landfill disposal and returned to the economy, and close to \$115,000 in shared revenues has been returned to the County since the program's inception.

About two-thirds of the material recycled at the Ben Lomond Transfer Station, by weight, is scrap metal, and by volume the ratio is even higher. Each week about six 40-cubic yard containers of scrap metal are hauled to Castroville or the South Bay for recycling. However, as with the Grey Bears, the VWC operation has recently been heavily impacted by the precipitous decline in the recycling commodity market, in particular, pricing for scrap metal. In fiscal year 99-00 the VWC received \$12,000 in net revenue from the sale of scrap metal. In fiscal year 00-01 the number dropped to about \$6,200. As of January of this fiscal year, the VWC has incurred a net cost of \$6,900 for handling scrap metal, essentially in hauling charges for taking the metal to the "buyer." The material currently has a zero scrap value.

This situation was not anticipated when the VWC budget for the current fiscal year was prepared in August 2001 when your Board approved the VWC's present operating agreement. We project that there will be an additional net cost of \$11,000 to handle scrap metal for the remainder of this fiscal year. We have attached for your Board's consideration a contract amendment with the VWC to increase the compensation by a not-to-exceed amount of \$20,000 to cover the net costs in operating the Ben Lomond Transfer Station from July 2001 through June 2002. Funds are available in the County Service Area No. 9C Solid Waste and Recycling Budget.

It is therefore recommended that the Board of Supervisors take the following action:

1. Approve the attached amendment to agreement with the Valley Women's Club of San Lorenzo Valley to increase the not-to-exceed amount by \$20,000 for recycling services.
2. Authorize the Director of Public Works to sign the agreement on behalf of the County.
3. Authorize retroactive payment of \$6,900 for scrap metal transportation costs incurred from July 2001 through January 2002.

Yours truly,



THOMAS L. BOLICH
Director of Public Works

DDG:mg

Attachments

RECOMMENDED FOR APPROVAL:



County Administrative Officer

Copy to: Valley Women's Club of San Lorenzo Valley
County Counsel
Public Works

AMENDMENT TO AGREEMENT

0057

The parties hereto agree to amend Contract Number 91469, dated AUGUST 17, 1999, by and between the COUNTY OF SANTA CRUZ and VALLEY WOMEN'S CLUB OF SAN LORENZO VALLEY for OPERATION OF THE BEN LOMOND TRANSFER STATION DROP-OFF RECYCLING CENTER by AMENDING SECTION 2, COMPENSATION, AND INCREASING THE CONTRACT BY \$20,000 FOR A NOT-TO-EXCEED AMOUNT OF \$183,000.

All other provisions of said contract shall remain the same.

DATED: _____
COUNTY OF SANTA CRUZ
DEPARTMENT OF PUBLIC WORKS

DIRECTOR OF PUBLIC WORKS

CONTRACTOR:
VALLEY WOMEN'S CLUB OF THE
SAN LORENZO VALLEY

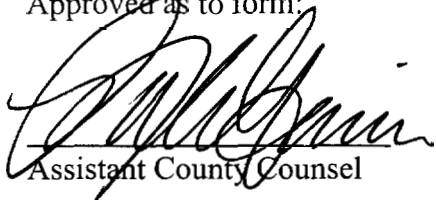
BY: Nancy B. Macy

ADDRESS: P.O. BOX 574
BEN LOMOND, CA
95005-0574

TELEPHONE: (831) 338-1728

FAX:
E-MAIL:

Approved as to form:


Assistant County Counsel

DISTRIBUTION: Auditor-Controller
Public Works
Contractor

DDG:mg

AMNDAGRE.DOC/vllm.wpd

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0058

TO: Board of Supervisors
County Administrative office
Auditor Controller

FROM:

PUBLIC WORKS

(Department)

BY:

(Signature) 3-27-02 (Date)

Signature certifies that appropriations/revenues are available

AGREEMENT TYPE (Check One)

Expenditure Agreement ☐

Revenue Agreement ☐

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of same.

1. Said agreement is between the COUNTY OF SANTA CRUZ (Department/Agency)
VALLEY WOMEN'S CLUB OF SAN LORENZO VALLEY
and P.O. BOX 574, BEN LOMOND, CA 95005-0574 (Name/Address)

2. The agreement will provide COMPENSATION FOR RECYCLING SERVICES PROVIDED DURING THE PERIOD OF
JULY 1, 2001, THROUGH JUNE 30, 2002.

3. Period of the agreement is from BOARD APPROVAL to JUNE 30, 2002

4. Anticipated cost is Increase \$20,000 ☐ Fixed ☐ Monthly Rate ☐ Annual Rate ☒ Not to Exceed

Remarks: CONTRACT \$183,000; OVERHEAD \$12,810; TOTAL \$195,810

5. Detail: ☐ On Continuing Agreements List for FY ____ Page CC-____ Contract No: 11469 OR ☐ 1st Time Agreement
☐ Section II No Board letter required, will be listed under Item 8
☒ Section III Board letter required
☐ Section IV Revenue Agreement

6. Appropriations/Revenues are available and are budgeted in 625110! 51066! 3665! (Index) 3590 (Sub object)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACHED COMPLETED AUD-74 OR AUD-60

Appropriations are available and will be encumbered.
are not have been

Contract No: 11469

By: K. Rayar
Auditor-Controller Deputy

Date: 04/04/02

Proposal and accounting detail reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize
DIRECTOR OF PUBLIC WORKS (Dept/Agency Head) to execute on behalf of the PUBLIC WORKS DEPARTMENT

(Department/Agency)

Date 4/5/02

By: Paul Sant
County Administrative Office

DDG:mg

Distribution:

Board of Supervisors - White
Auditor Controller - Canary
Auditor-Controller - Pink
Department - Gold

State of California
County of Santa Cruz

I ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the agreement request for approval of agreement was ap-
proved by said Board of Supervisors as recommended by the County Administrative Office by an
order duly entered in the minutes of said Board on 20

ADM - 29 (8/01)

Title I, Section 300 Proc Men

By: Deputy Clerk

AUDITOR-CONTROLLER USE ONLY

CO _____ \$ _____
Document No. JE Amount Lines H/TL Keyed By Date

22 itor Description \$ _____
Amount Index Sub object User Code