



COUNTY OF SANTA CRUZ

OFFICE OF EMERGENCY SERVICES
495 UPPER PARK DRIVE, SANTA CRUZ, CA 95060
(831) 458-7150 FAX: (831) 458-7139
MICHAEL J. DEVER, ADMINISTRATOR

0077

April 12, 2002

AGENDA: APRIL 23, 2002

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: FLOOD MITIGATION PLANNING GRANT

Members of the Board:

As your Board is aware, the Office of Emergency Services was authorized to submit a Notice of Interest for a National Flood Insurance Program (NFIP) grant to prepare a countywide Flood Mitigation Plan for the purpose of reducing repetitive claims for flood damage. We are pleased to announce that the proposal has been accepted and the County has been awarded a planning grant in the amount of \$50,000, which includes a 25% County in-kind match requirement (Attachment 1). When complete, the Mitigation Plan will be submitted to the Governor's Office of Emergency Services for review and transmittal to the Federal Emergency Management Agency for final approval. When approved, the Mitigation Plan should serve to satisfy federal requirements for Integrated Multi-Hazard Planning as required under the Disaster Mitigation Act of 2000.

Under the requirements of the grant, the County must complete a number of actions to prepare the plan by September 15, 2002, including: .

- Formation of a plan development team which includes members of the public, regulatory agencies, public service groups and local government agencies;
- Analysis of the NFIP's list of repetitive damage properties in Santa Cruz County;
- Establishment of target watersheds;
- Development of mitigation goals;
- Holding a series of public meetings; and
- Submittal of a final plan document.

We have currently assembled a planning team to develop the Mitigation Plan consisting of staff from OES, Planning, Public Works, Sheriff, and County Counsel; the Central and Felton Fire Protection Districts; the San Lorenzo Valley Disaster Planning Committee; the Corralitos Emergency Planning Committee; California Department of Fish and Game; the U.S. Fish and Wildlife Service; and American Red Cross. In the near future, we expect to add representatives from the Felton Grove, Paradise Park and Gold Gulch communities, the California Coastal Commission and the Natural Resource Conservation District.

We have begun the planning process and have held several meetings. After the first meeting, which introduced the grant program requirements to the planning team, we have developed the project's work

program, schedule and milestones, which had to be submitted to the State by February 28, 2002 (Attachment 2) and a preliminary list of mitigation measures (Attachment 3).

0078


Associated with development of the Flood Mitigation Plan, the County has also submitted a Notice of Interest for \$667,000 in Flood Mitigation Assistance Grant funds for activities that implement the objectives of the Flood Mitigation Plan. However, the Mitigation Plan must be submitted and approved by the Federal Emergency Management Agency before Assistance funds can be released. As this process develops, we will provide your Board with additional status reports.

Since other County departments involved in the Mitigation Plan are allowed to charge for their staff services, it is necessary to accept and appropriate \$10,000 in unanticipated revenue into the Emergency Services budget to provide for these expenses during fiscal 2001-2002. Another portion of the grant revenue will offset existing appropriations in the Emergency Services budget during the remainder of this fiscal year. The balance of the grant funds will be incorporated into the Emergency Services requested budget to finance the remaining work scheduled for fiscal 2002-2003.

It is, therefore, RECOMMENDED that your Board:

1. Adopt the attached Resolution Accepting and Appropriating Unanticipated Revenue in the amount of \$10,000; and
2. Accept and file this report.

Sincerely,


Michael J. Deyer
Emergency Services Administrator

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

Attachment: 1) Letter of Christopher Adams, Governor's Office of Emergency Services
2) Project Timeline
3) Initial List of Mitigations
4) AUD 60 - Resolution Accepting and Appropriating Unanticipated Revenue

CC: Bob Watson, General Services Director
Disaster Council

**GOVERNOR'S OFFICE OF EMERGENCY SERVICES
DISASTER ASSISTANCE PROGRAMS BRANCH
HAZARD IDENTIFICATION & ANALYSIS UNIT
FLOOD MITIGATION ASSISTANCE PROGRAM
POST OFFICE BOX 419023
RANCHO CORDOVA, CALIFORNIA 95741-9023
PHONE: (916)464-1014 FAX (916)464-1019**



0079

January 28, 2002

Mr. Michael J. Dever
Emergency Services Administrator
Santa Cruz County
495 Upper Park Drive
Santa Cruz County

Dear Mr. Dever:

**SUBJECT: FLOOD MITIGATION ASSISTANCE PROGRAM (FMA)
HIA #FMA-02-PLG-001, SANTA CRUZ COUNTY
FLOOD MITIGATION & REPETITIVE LOSS PLAN**

The Governor's Office of Emergency Services (OES), Hazard Identification & Analysis Unit (HIA) has received and approved your FMA planning grant application. The approval is authorized under the Robert T. Stafford Disaster Relief and Emergency Act, Chapter 1, Subchapter B-Insurance and Hazard Mitigation, Part 78.9, Flood Mitigation Assistance.

The application reflects \$66,666 total eligible costs. The Federal Share will be 75% of the eligible costs or \$50,000. The Applicant/Sub-grantee match will be 25% or \$16,666.

The FMA planning grant, Performance Deadline is September 30, 2002. Please submit a schedule with milestones and completion date to OES within 30 days of the date of this letter. OES Administration Unit will forward information concerning grant conditions, requests for reimbursement payments, and reporting.

Regarding future correspondence, please include the HIA grant number referenced above. If you have any questions or concerns regarding your application, please contact me at (916) 845-8153 or your staff can contact Ken Bryant, FMA Program Coordinator, at (916) 845-8158.

Sincerely,



CHRISTOPHER D. ADAMS, Program Manager
Hazard Identification & Analysis Unit

c: Yvonne Fields
OES Administration

Gregor Blackburn

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0080

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from The Governor's Office
of Emergency Services **for the Flood Mitigation Plan** program; and

WHEREAS, the County is recipient of funds in the amount of \$ 10,000.00 which are
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/ 29064(b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 10,000.00 into
Department Emergency Services

<u>TIC</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	302100	1150	State Aid - Other	\$10,000.00

and that such funds be and are hereby appropriated as follows:

<u>TIC</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	302100	3665		Professional Services	\$10,000.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
~~that the Revenue(s)~~ (has been) (will be) recieved within the current fiscal year.

By Michael J. Javer
Department Head

Date 3-1-02

COUNTY ADMINISTRATIVE OFFICER

☒

Recommended to Board

☐

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman Jr.
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Chayon 03/06/02
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department

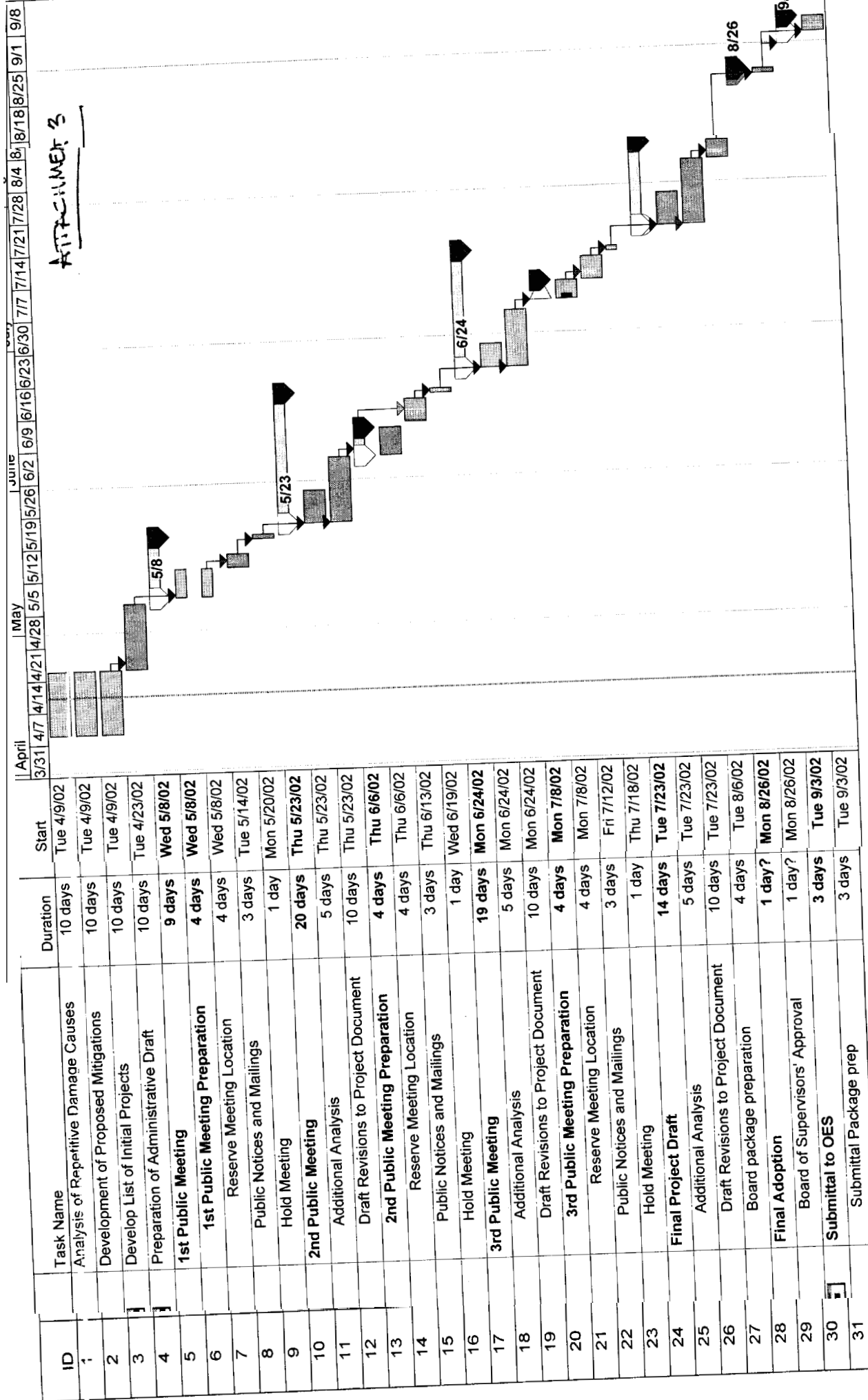
AUD60 (REV 12/97)

c:\audit\aud60.wpd

Page 2 of 2

INITIAL MEASURES FOR INCLUSION IN THE MITIGATION PLAN

1. Prevention 0082
 - a. Floodplain development regulations to restrict or prohibit development in flood zones
 - b. Open space preservation in flood zones
 - c. Maintenance of drainage system infrastructure
 - d. Stormwater management
 - e.
2. Emergency Services
 - a. Upgrade the ALERT Flood warning system
 - b. Update and upgrade the FEMA flood zone maps & correlate with County GIS
 - c.
3. Property Protection
 - a. Relocation or elevation of critical facilities
 - b. Floodproofing of public infrastructure
 - c. Acquisitions, relocations or elevation of private structures
 - d.
4. Structural Projects
 - a. Channel modifications combined with wetland enhancement
 - b. Construction of diversion or retention structures
 - c. Removal or alteration of impediments to storm water flow
5. Natural Resource Protection
 - a. Erosion and sediment control
 - b. Collaborative projects with Vegetation Management Programs
 - c.
6. Public Information
 - a. Real estate disclosure
 - b. Outreach and education
 - c. Website information/maps, interactive tools, etc.
 - d.



22

Project: **Repetitive Damage Mitigation**
Date: **Wed 4/17/02**

Task

Split

Progress

Milestone

Summary

Project Summary

External Tasks

External Milestone

Deadline