



County of Santa Cruz

0097

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812

(831) 454-2150 FAX: (831) 454-3035

JOHN P. RHOADS
CHIEF PROBATION OFFICER

April 9, 2002

Agenda: April 23, 2002

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Resolution Approving the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan Modification for FY 2002-03

Dear Board Members:

On April 17, 2001, your Board approved the Probation Department's submission of the County's Multi-Agency Juvenile Justice Plan and Funding Application to the State Board of Corrections (BOC) for the Schiff-Cardenas Crime Prevention Act of 2000 program. The application was approved by the BOC on April 23, 2001, and funds in the amount of \$935,737 were included in the supplemental budget for FY 2001-02. The BOC recently provided information regarding the second allocation of funds for programs included in the County's approved spending plan. Recent changes as a result of SB 736 require the local Juvenile Justice Coordinating Council to review and modify annually its comprehensive plan, and for the County Board of Supervisors and State Board of Corrections to approve the modified plan. Changes also include the removal of the sunset clause for the program, which is now titled the Juvenile Justice Crime Prevention Act (JJCPA) program. Second year funding for Santa Cruz County is \$867,945, and in addition there are estimated interest earnings in the amount of \$36,000 and leveraged Title IV-E funds in the amount of \$36,000 that are allocated to this program, for a total budget of \$939,945 for FY 2002-03.

As a result of these new requirements, your Board re-authorized the Juvenile Justice Coordinating Council (JJCC) on March 5, 2002. On April 8, 2002, Probation staff as well as program partners from the County Health Services Agency, County Office of Education, and community-based organizations provided information to the JJCC regarding the current year program and presented a proposed budget for FY 2002-03 with changes reflecting only the reduction in allocation of State funds. There are no substantive program changes required for the plan modification. At this meeting the JJCC unanimously passed a motion to accept and approve the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan Modification for FY 2002-03. Attached to this letter is a brief description of the two programs included in the plan.

Also attached to this letter is a copy of the Comprehensive Multi-Agency Juvenile Justice Plan Modification - Application for Approval to be submitted to the Board of Corrections, which includes a summary budget that identifies program areas and budget amounts for the current year as well as the modifications necessary for FY 2002-03. It is now necessary to obtain final approval from your Board to submit the program modification application to the Board of Corrections no later than May 1, 2002. There is no County cost associated with this program.

Board of Supervisors Agenda: April 23, 2002
Resolution Approving County Comprehensive Multi-Agency Juvenile Justice Plan Modification
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IT IS THEREFORE RECOMMENDED that your Board adopt the attached resolution approving and authorizing the Chief Probation Officer to submit and sign the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan Modification - Application **for** Approval in the amount of **\$939,945** to the Board of Corrections for **FY 2002-03**.

Sincerely,



JOHN P. RHOADS
Chief Probation Officer

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: County Administrative Office
Auditor-Controller
County Counsel
Probation Department

Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan - Program Components

During the fiscal year 2001-02, the Probation Department received Crime Prevention Act of 2000 (**AB** 1913) funds to develop and provide services to probation-involved youth and families. These funds were used to create the Community Accountability Program (CAP) and the Strength-based Treatment Assessment and Recovery Program (STAR).

CAP provides geographically based probation services for first time and early offenders who qualify for diversion and informal interventions. It also provides intensive supervision services for youth on formal probation who reside in the program areas. It takes a community focus in close partnership with law enforcement agencies, family resource centers, and community organizations providing services in three county locations: the Santa Cruz Mountains, Live Oak Community, and the City of Watsonville. Services are built upon the Probation Department's Balanced and Restorative Justice practices. Community involvement in pre-adjudicated cases include participation in Victim Offender Dialogue program and Neighborhood Accountability Boards in each area. For youth whose offenses have harmed the school community, referrals are made to teen peer court. Offender competency building programs include research-based best practices, such as cognitive-behavioral programs and family focused interventions for both pre-adjudicated and post-adjudicated youth. Victim reparation and restitution payments are a program focus. Intensive supervision with services from the community centers are applied to small caseloads staffed by four probation officers in each of the three community locations. Community work service projects, job mentorship and job placement services are provided on an individualized basis.

The STAR program is a collaboration between Children's Mental Health, Drug and Alcohol Services and Probation. STAR is a strength-based, short-term residential treatment program that provides residential treatment for up to 12 youth. The programs serve youth who can benefit from assessment and transitional planning in a residential setting which focuses on substance abuse problems. The short-term intervention assists in maintaining an emphasis on the factors and conditions that brought the youth to the treatment facility and the factors and conditions that must be addressed before the transition to the least restrictive level of aftercare that will benefit the youth and sufficiently address public safety issues. The maximum stay is 90 days.

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

RESOLUTION NO.

0100

On the motion of Supervisor:
Duly seconded by Supervisor:
The following resolution is adopted:

**RESOLUTION APPROVING THE SANTA CRUZ COUNTY COMPREHENSIVE
MULTI-AGENCY JUVENILE JUSTICE PLAN MODIFICATION**

BE IT RESOLVED that the Board of Supervisors of the County of Santa Cruz hereby:

Authorizes the Chief Probation Officer to submit and/or to sign the County of Santa Cruz Application for Approval for the Comprehensive Multi-Agency Juvenile Justice Plan Modification and related contracts, amendments, or extensions with the State of California; and

Assures that the County of Santa Cruz Comprehensive Multi-Agency Juvenile Justice Plan Modification has been developed, reviewed and provided to the Board of Corrections in a format determined by the Board of Corrections, not later than May 1, 2002; and

Assures that County of Santa Cruz Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-Agency Juvenile Justice Plan Modification; and

Assures the County of Santa Cruz will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-Agency Juvenile Justice Plan Modification application, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the Board of Corrections.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 2002, by the following vote:

AYES: SUPERVISORS
NOES: SUPERVISORS
ABSENT: SUPERVISORS
ABSTAIN: SUPERVISORS

JAN BEAUTZ, Chairperson
Board of Supervisors

ATTEST: _____
Clerk, Board of Supervisors

APPROVED AS TO FORM:

[Signature] 4-9-02
County Counsel

Juvenile Justice Crime Prevention Act (JJCPA)
Comprehensive Multi-Agency Juvenile Justice Plan Modification
Application For Approval
COUNTY OF SANTA CRUZ

Section 1-County Information

- Date of Application: **4/23/2002**
- Name of County: **County of Santa Cruz**
- Chief Probation Officer/Chair of the Juvenile Justice Coordinating Council: **John P. Rhoads**
- Address: **PO Box 1812, Santa Cruz CA 95061-1812**
- Telephone: **831-454-3451**
- Facsimile: **831-454-3035**
- Plan Coordinator: **Judy Cox, Assistant Chief Probation Officer**
- Department: **Santa Cruz County Probation Department**
- Address: **PO Box 1812, Santa Cruz CA 95061-1812**
- Telephone: **831-454-3833**
- Facsimile: **831-454-3827**

Section 2-Juvenile Justice Coordinating Council Changes

There have been several changes in the Juvenile Justice Coordinating Council. Four members have been deleted and four others added since the submittal of the original CPA 2000 Application for Approval,

The following members have been deleted:

Name	Title
Mardi Wormhoudt	County Board of Supervisors
Neal Adams	County Department of Mental Health
Juan Alvarez	Executive Director, Fenix Services
Raquel Mariscal	Chair, Juvenile Justice and Delinquency Prevention Commission

Comprehensive Multi-Agency Juvenile Justice Plan Modification
Application for Approval
Santa **Cruz** County

Section 2-Juvenile Justice Coordinating Council Changes (continued)

The following members have been added:

Name	Title
Jan Beautz	County Board of Supervisors
Norman Wyman	County Department of Mental Health
Cori Allen	Interim Executive Director, Fenix Services
Maribel Gallardo	Chair, Juvenile Justice and Delinquency Prevention Commission

Section 3-Plan Modification

- I. Modification Summary: **Not Applicable**
- II. Communities Facing Risk: **Not Applicable**
- III. New Program(s): **Not Applicable**
- IV. Current Program(s) Modification: **Not Applicable**
- V. Budget Modifications: **See attached budget summaries.**

The overall budget changes from \$967,141 for FY 2001-02 to \$939,945 for FY 2002-03.

Non-substantive budget changes include the following:

Actual salaries for Probation staff assigned to JJCPA programs were used for FY 2002-03, reflecting actual appointments and negotiated salary and step advancements for FY 2002-03;

Decrease in State funds allocation from \$900,650 to \$867,945; a decrease of \$32,705.

Decrease in estimated interest earnings, from \$66,491 to \$36,000, a decrease of \$30,491.

Increase in program-related revenue generated by Probation staff performing reimbursable activities under Federal Title IV-E funds; estimated at \$36,000 for FY 2002-03.

V. Budget Modifications (continued):

Overall budget decrease for the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan for **FY 2002-03 is \$27,196.**

Section 4- Board of Supervisors Resolution

The Santa **Cruz** County Board of Supervisors adopted the attached resolution on April **23, 2002.**

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN MODIFICATION
APPLICATION FOR APPROVAL - FY 2002-03
SANTA CRUZ COUNTY**

0104

A: Program ~~to be added/enhanced~~:

Program Name:

B: Program ~~to be deleted/reduced~~: X (non-substantive)

Program Name: Community Accountability Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$203,299	\$66,491	\$0
Services and Supplies	\$9,581	\$0	\$0
Professional Services	\$0	\$0	\$0
Community-Based Organizations	\$330,719	\$0	\$0
Fixed Assets/Equipment	\$65,926	\$0	\$0
Administrative Overhead (Maximum = 0.5 % of State Funds)	\$4,503	\$0	\$0
Other	\$0	\$0	\$0
Fund Totals	\$614,028	\$66,491	\$0
Program Total	5680,519		
Proposed Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$230,504	\$36,000	\$36,000
Services and Supplies	\$16,149	\$0	\$0
Professional Services	\$0	\$0	\$0
Community-Based Organizations	\$330,719	\$0	\$0
Fixed Assets/Equipment	\$0	\$0	\$0
Administrative Overhead (Maximum <input type="checkbox"/> 0.5 % of State Funds)	\$4,339	\$0	\$0
Other	\$0	\$0	\$0
Fund Totals	\$581,711	\$36,000	\$36,000
Program Total	\$653,711		

JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
 COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN MODIFICATION
 APPLICATION FOR APPROVAL - FY 200203
 SANTA CRUZ COUNTY

A: Program to be **added/enhanced**:

Program Name: STAR Program

0105

B. Program to be **deleted/reduced**: X (non-substantive)

Program Name:

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$23,392	\$0	\$0
Services and Supplies	\$0	\$0	\$0
Professional Services	\$241,860	\$0	\$0
Community-Based Organizations	\$20,619	\$0	\$0
Fixed Assets/Equipment	\$751	\$0	\$0
Administrative Overhead (Maximum = 0.5 % of State Funds)	\$0	\$0	\$0
Other	\$0	\$0	\$0
Fund Totals	\$286,622	\$0	\$0
Program Total	\$286,622		
Proposed Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$23,755	\$0	\$0
Services and Supplies	\$0	\$0	\$0
Professional Services	\$241,860	\$0	\$0
Community-Based Organizations	\$20,619	\$0	\$0
Fixed Assets/Equipment	\$0	\$0	\$0
Administrative Overhead (Maximum = 0.6 X of State Funds)	\$0	\$0	\$0
Other	\$0	\$0	\$0
Fund Totals	\$286,234	\$0	\$0
Program Total	\$286,234		

COUNTY OF SANTA CRUZ - PROBATION DEPARTMENT FISCAL OVERVIEW Comprehensive Multi-Agency Juvenile Justice Plan - FY 2002-03					
12-Apr-02	PROGRAM	FY 2001-02	FY 2002-03	Agency	Project Area

1. COMMUNITY ACCOUNTABILITY PROGRAM

EARLY PREVENTION

Watsonville Learning Center	21,000	21,000	City	Watsonville
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INTERVENTION

Peer Court	30,000	30,000	County Off of Ed	County-wide
Live Oak Sheriff's Office - Diversion and Intensive Supervision	43,300	45,054	Probation	County-unincorporated
San Lorenzo Valley Diversion and intensive Supervision	43,300	54,595	Probation	San Lorenzo Valley
Watsonville General Supervision (formerly BASTA)	26,000	45,031	Probation	South County
Watsonville Diversion and Intensive Supervision	52,743	57,138	Probation	South County
PVPSA Wats. Juv Justice Court Wraparound Services	40,000	40,000	PVPSA	South County
Live Oak Family Resource Center Services	40,000	40,000	Live Oak FRC	County-unincorporated
San Lorenzo Valley Resource Center Services	40,000	40,000	Valley Resource Ctr	San Lorenzo Valley
CAB/County Parks Dept. employment project	91,200	91,200	CAB/Parks	Countywide
Victim Offender Dialogue	48,519	48,519	Conflict Resolution Center	Countywide
Barrios Unidos - Juv Hall/community linkage	20,000	20,000	Barrios Unidos	Countywide
Services and Supplies	9,581	16,149		
Fixed Assets				
4 computer systems	6,544	0		
3 vehicles	55,839	0		

PROGRAM MANAGEMENT / EVALUATION / RESEARCH

Program Mgmt/Evaluation/Research Asst. Division Director	54,583	50,478	Probation/contracted
Fixed Assets (computer system)	2,147	0	

RESTITUTION ENHANCEMENT

Probation Fiscal Services Accounting Technician	49,864	50,208	Probation
Fixed Assets (computer system)	1,396	0	

OTHER

Overhead (.5% limit per BOC)	4,503	4,339	Probation
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TOTAL COMMUNITY ACCOUNTABILITY PGM	680,519	653,711	
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COUNTY OF SANTA CRUZ - PROBATION DEPARTMENT
FISCAL OVERVIEW
 Comprehensive Multi-Agency Juvenile Justice Plan - FY 2002-03

PROGRAM	Est. Cost	Agency	Project Area
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2. STRENGTH-BASED TREATMENT, ASSESSMENT AND RECOVERY (STAR) PROGRAM

ASSESSMENT AND TREATMENT SERVICES

Drug/Alcohol Continuum assessment, treatment, aftercare, additional program expenditures from leveraged EPSDT funds	241,860	241,860	Health Services	Target court wards placement/ placement prevention County-wide
Parent Outreach	20,619	20,619	Contracted	County-wide
Program Mgmt/Evaluation/Research	23,392	23,755	Probation/contracted	
Fixed Assets (computer system)	751	0		

TOTAL STAR PROGRAM:	286,622	286,234	
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TOTAL JUVENILE JUSTICE CRIME PREV. ACT:	967,141	939,945	
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(Community Accountability and STAR Programs)

JJCPA SUMMARY:

Source of Funds:

JJCPA Allocation (State funds)	900,650	867,945	(32,705)	
JJCPA Funds Interest earnings	66,491	36,000	(30,491)	
Leveraged Title IV-E funds (federal)	0	36,000	36,000	
Leveraged EPSDT funds (HSA ADP)	0	0	Included in HSA budgets	
Total Available Funds:	967,141	939,945	(27,196)	

Expenditures by Program Area:

CAP Program:				
Salary and Benefits	269,790	302,504		
Services and Supplies	9,581	16,149		
Professional Services				
Community Based Organization	330,719	330,719		
Fixed Assets:	65,926	0		
Admin Overhead	4,503	4,339		
Other				
CAP Fund Totals:	680,519	653,711		
STAR Program:				
Salary and Benefits	23,392	23,755		
Services and Supplies				
Professional Services	241,860	241,860		
Community Based Organization	20,619	20,619		
Fixed Assets:	751	0		
Admin Overhead				
Other				
STAR Fund Totals:	286,622	286,234		
JJCPA Expenditure Totals:				
Salary and Benefits	293,182	326,259		
Services and Supplies	9,581	16,149		
Professional Services	241,860	241,860		
Community Based Organization	351,338	351,338		
Fixed Assets:	66,677	0		
Admin Overhead	4,503	4,339		
Other	0	0		
JJCPA Fund Totals:	967,141	939,945		