



County of Santa Cruz

HEALTH SERVICES AGENCY

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HEALTH SERVICES AGENCY ADMINISTRATION

April 4, 2002

AGENDA: April 23, 2002

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Re: Approval of Immunization Local Assistance State Contract Renewal, FY 2002-03

Dear Members of the Board:

On March 5, 2002, your Board authorized the Health Services Agency (HSA) to submit a collaborative grant application to the California Department of Health Services (DHS) Immunization Branch in the amount of \$350,000. HSA is now requesting your Board's approval to submit a local assistance contract application to DHS to continue receiving federal and state immunization subvention funds for the period of July 1, 2002 through June 30, 2003. The contractual dollar amount available to Santa Cruz County for FY 2002-03 is \$91,232. The contract application is due to the State on April 26, 2002.

DHS has revised the scope of work for the immunization subvention contract to reflect the recommendations made by the Institute of Medicine and incorporated into the federal Centers for Disease Control and Prevention Immunization Grant Guidelines. The new scope of work includes the perinatal hepatitis B prevention program and addresses the eight major program components of a successful immunization program: program management, service delivery, population assessment, surveillance and outbreak control, provider quality assurance, consumer information, immunization registries, and vaccine management.

HSA will include the appropriations and estimated revenue associated with this program in the FY 2002-03 proposed budget. Since the FY 2002-03 local assistance contract application for immunization subvention funds continues the existing HSA Immunization Program, no additional County funds will be needed to fund this program.

It is, therefore, RECOMMENDED that your Board:

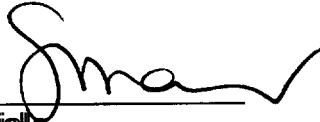
1. Authorize the Health Services Agency to submit a contract application to the California Department of Health Services Immunization Branch in the amount of \$91,232 to support the HSA Immunization Local Assistance Program.

Sincerely,

Rama Khalsa, Ph.D.
Health Services Administrator

RECOMMENDED.

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Susan A. Maunello

County Administrative Officer

cc: County Administrative Office
Auditor-Controller
County Counsel
HSA Administration
Public Health Administration