



# County of Santa Cruz

0259

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## HEALTH SERVICES AGENCY

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MEDI-CRUZ DIVISION

DATE: April 22, 2002

AGENDA: May 7, 2002

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

**SUBJECT: Accept and Appropriate Unanticipated Revenue to the Emergency Medical Services Fund**

Dear Members of the Board:

The County of Santa Cruz operates an Emergency Medical Services Fund (EMSF) with revenues generated from surcharges on traffic violations as authorized by state statute. Each year the revenues to the fund are estimated in the County budget for distribution to providers of emergency medical services. Part of the fund is used to reimburse physicians providing emergency services. In this year's budget we estimated that \$216,800 would be available to pay physicians for providing uncompensated emergency services. Due to unanticipated increases in deposits to the EMSF, additional funds are available to be disbursed to physicians. HSA is recommending that an additional \$28,241 in the Physician Account of the EMSF trust fund revenue be accepted and appropriated this year to reimburse the physicians.

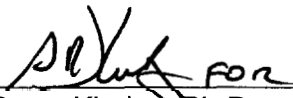
Revenues to the EMSF had been relatively stable over recent years and the budgeted amounts have closely approximated actual revenues. However, during the latter part of FY 2000-01 revenues to the fund increased significantly causing a disparity between the budgeted amounts and actual revenue available for distribution. In order to distribute the available additional revenue to the physicians, it is necessary to adjust the budget by accepting and appropriating the unanticipated revenue to the physician portion of the EMSF.

By law, funds accumulating in the physician portion of EMSF can only be distributed to physicians providing hospital based emergency services and cannot be used for other purposes. Increases in EMS fund balance available for distribution to the physicians do not have an impact on net county costs.

Board of Supervisors  
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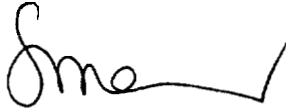
It is, therefore, RECOMMENDED that your Board adopt the attached resolution accepting and appropriating \$28,241 of unanticipated revenue into the HSA Indigent Care Budget for distribution to local physicians providing emergency services at Dominican and Watsonville Hospitals.

Sincerely,

  
\_\_\_\_\_  
Rama Khalsa, Ph.D.  
Health ~~Services~~ Administrator

Attachment: AUD-60

RECOMMENDED:



\_\_\_\_\_  
Susan Mauriello  
County Administrative Officer

cc: County Administrative Officer  
County Counsel  
Auditor Controller  
HSA Administration  
Medi-Cruz Administrator

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BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0261

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

WHEREAS, the County of Santa Cruz is a recipient of funds from the Emergency Medical Services Fund for the Indigent Care Program program; and

WHEREAS, the County is recipient of funds in the amount of \$ 28,241.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, **BE IT RESOLVED AND ORDERED** that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 28,241.00 into

Department Health Services Agency

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	365001	1704	SB-612 EMS Revenue	\$28,241.00

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	365001	4348		Outside Physicians (SB-612)	\$28,241.00

**DEPARTMENT HEAD** I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By   
Department Head

Date 4/18/12

COUNTY ADMINISTRATIVE OFFICER

*[Handwritten signature]*

Recommended to Board

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, -this \_\_\_\_\_ day of \_\_\_\_\_ 19\_\_\_\_ by the following vote (requires three-fifths vote for approval):

AYES : SUPERVISORS

NOES : SUPERVISORS

ABSENT: SUPERVISORS

CHAIR OF THE BOARD

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

*[Handwritten signature]*  
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

*[Handwritten signature]* 04/23/02  
Auditor-Controller

Distribution:

- Auditor-Controller
- County Council
- County Administrative Officer
- Originating Department