

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060 (831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

AGENDA: MAY 7,2002 April 25,2002

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

SUBJECT: RECOMMENDED CHANGE IN MOBILE EQUIPMENT LIST

Members of the Board:

The Public Works Department is requesting a revision to the 2001 Series B Lease Revenue Bonds mobile equipment list authorized by your Board on August 21,2001, for the purpose of enhancing the Pavement Management Program. We are recommending a substitution of six pickup trucks and one 10-wheel dump truck for the purpose of purchasing a forty-inch asphalt grinder with a trailer. The Road Maintenance section of the Public Works Department is responsible for day-to-day pavement repairs and the addition of the asphalt grinder would greatly improve the overall efficiency of this section in meeting the goals of the County's Pavement Management Program. The cost of the asphalt grinder is estimated at a cost equal to the substituted equipment. A copy of the August 21, 2001, approved mobile equipment list with the recommended revisions is attached for your Board's review.

It is therefore recommended that your Board approve the revision to the authorized 2001 Series B Lease Revenue Bonds mobile equipment list by the deletion of six pickup trucks and one 10-wheeldump truck and the addition of an asphalt grinder with a trailer.

Yours truly,

THOMAS L. BOLICH Director of Public Works

JJP:mg Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Officer copy to: Public Works

moblm.wpd

 $\textbf{2001-02} \ \mathsf{Financing} \ \textbf{for} \ \mathsf{Building} \ \mathsf{and} \ \mathsf{Equipment}$

ltem	Useful Life	New/ Replace	Amount Each	Total No.	Total Amount	Revised Number	Revised Amount	
Department of Public Works							_	
Mobile Equipment								
3/4/ Ton Pick Up Truck (REV.)	5	R	\$ 25,000	10	\$ 250,000	6	\$ 150,000	(-4)
3/4/ Ton Pick Up Truck	5	N	25,000	4	100,000	4	100,000	C .,
3/41Ton Pick Up Truck-4wd	5	R	35,000	3	105,000	3	105,000	
3/4/ Ton Pick Up Truck	5	R	25,000			0		
Service Truck (450)	5	R	70,000	1	70,000	1	70,000	
1/2 Ton Pick Up Truck	5	R	25,000			0		
1/2 Ton Pick Up Truck	5	R	25,000	1	25,000	1	25,000	
1/2 Ton Pick Up Truck	5	N	25,000	1	25,000	1	25,000	
1/2 Ton Pick Up Truck (REV)	5	R	25,000	5	125,000	3	75,000	(-2)
Survey Van	5	R	30,000	1	30,000	1	30,000	()
4 Wd - 4 Door Utility Veh	5	N	25,000	1	25,000	1	25,000	
10-Wheel Dump Truck	7	R	120,000	1	120,000	1	120,000	
10-Wheel Dump Truck (REV.)	7	N	120,000	1	120,000	0		(-1)
10-Wheel Dump Truck	7	N	120,000	1	120,000	1	120,000	(,)
10-Wheel Dump Truck	7	R	120,000	1	120,000	1	120,000	
Flail Mower	7	R	80,000	4	320,000	4	320,000	
Forklift	7	N	70,000	1	70,000	1	70,000	
Pvmt Patching Machine	7	N	175,000	1	175,000	1	175,000	
Paint Striper	7	R	250,000	1	250,000	1	250,000	
Gradall	7	R	225,000	1	225,000	1	225,000	
Van	5	N	38,000	1	38,000	1	38,000	- >
40' Asphalt Grinder w/Trailer (NEW)		N				1	270,000	(+1)
10-Wheel Truck Shulttle Sys				\$4.84.74.45.42.42.43.44.44.44.44.44.44.44.44.44.44.44.44.	00000000000000000000000000000000000000	and the state of t		
Trucks	7	N		2				
Dump Body	7	N		2				
Drop Box	7	N		4	# 000 000		# 000 000	
Flat Bed	7	N		1	\$380,000		\$380,000	
Water Tank	7	N		1				
Sander	7	N		1				
Office Equipment								
Large format scanner/printer	5	R	162,375	1	162,375	1	162,375	
Network Equipment	5	R	30,000	1	30,000	_ 1	30,000	
Total DPW				_	\$ 2,885,375	- -	\$ 2,885,375	