



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 28, 2002

AGENDA: June 4, 2002

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

BUDGET HEARING SCHEDULE

Dear Members of the Board:

At your May 21, 2002, meeting, your Board accepted the County Administrative Officer's 2002-03 Proposed Budget for review and consideration during 2002-03 Budget Hearings and set June 17, 2002 as the date on which Public Hearings on the Proposed Budget will begin. Previously, at your meeting of April 9, 2002, your Board directed that additional days be added to the Hearing Schedule to provide additional time for budget deliberations, should it be necessary. Attached is the proposed schedule for the 2002-03 Budget Hearings which incorporates these directions. A resolution extending budget hearings to twelve calendar days is also attached for your adoption.

It is therefore RECOMMENDED that your Board adopt a Resolution extending Budget Hearings to twelve calendar days, adopt the schedule for 2002-03 Budget Hearings, and direct the Clerk of the Board to provide the required public notice.

Very truly yours,

Susan A. Mauriello
County Administrative Officer

cc: Each Department Head

Attachments

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO.

On the motion of Supervisor
duly seconded by Supervisor
the following resolution is adopted:

**Resolution of the Board of Supervisors of the County of
Santa Cruz establishing June 17, 2002, through June 28,
2002, as that period of time during which Budget Hearings
for fiscal year 2002-03 will be held**

Whereas, on October 23, 2001, the Board of Supervisors approved the 2002-03 Budget Hearing schedule, to commence on June 17, 2002, and to conclude on June 26, 2002 ;

Whereas, on April 9, 2002, the Board of Supervisors directed that the 2002-03 Budget Hearings be extended from ten calendar days to twelve calendar days in order to allow for extended consideration of the Proposed Budget in light of the impact of the recent repeal of the County's utility tax on the County's available financial resources;

NOW, THEREFORE, the Board of Supervisors of the County of Santa Cruz establishes June 17, 2002, through June 28, 2002, as the period of time during which Budget Hearings on the 2002-03 Proposed Budget will be held.

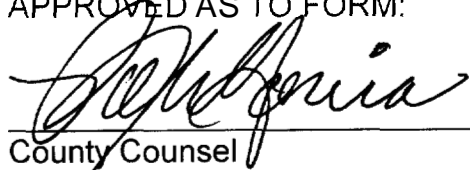
PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 2002, by the following vote:

AYES:	SUPERVISORS
NOES:	SUPERVISORS
ABSENT:	SUPERVISORS

Chairperson of said Board

ATTEST: _____
Clerk of said Board

APPROVED AS TO FORM:



County Counsel

2002-03 BUDGET HEARING SCHEDULE

**Monday, June 17, 2002
9:00 A.M.**

INTRODUCTION AND PUBLIC HEARINGS

- 9:00 A.M.** Public Hearing on Proposed Budget
- Presentation by County Administrative Officer
- Financial Update and Supplemental Recommendations
- 9:00 A.M.** Public Hearing on Proposed Emergency Response Fee Ordinance
or thereafter
- Public Comment

DEPARTMENTAL BUDGETS

Community Programs

Human Resources Agency

- A. Employment and Training Services
- B. Benefits
- C. Social Services
- D. Multipurpose Senior Services Program
- E. Veteran Services
- F. Public Guardian
- G. Administration

Child Support Services

**REVISED
2002-03 BUDGET HEARING SCHEDULE**

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Tuesday, June 18, 2002

9:00 A.M.

PUBLIC HEARINGS

9:00 A.M.	Board of Supervisors Regularly Scheduled Meeting
9:00 A.M. or thereafter	Santa Cruz County Flood Control and Water Conservation District- Zone 7 Meeting in Santa Cruz

DEPARTMENTAL BUDGETS

**Santa Cruz County Flood Control and Water Conservation District
- Zone 7**

2002-03 BUDGET HEARING SCHEDULE

Wednesday, June 19, 2002

9:00 A.M. - 12:00 P.M.

(Board to recess at 12 P.M. to allow members to attend Air Pollution Control District Meeting)

PUBLIC HEARINGS

9:00 A.M. As the Santa Cruz County Flood Control and Water Conservation District -
or thereafter Zone 5 Board of Directors, Public Hearing on the Proposed Zone 5 Budget

9:00 A.M. Public Hearing on Proposed Health Services Agency Budget
or thereafter

DEPARTMENTAL BUDGETS

Santa Cruz County Flood Control and Water Conservation District-Zone 5

Health Services Agency

- A. Public Health
- B. Environmental Health
- C. Outpatient Clinics
- D. Community Mental Health
- E. Drug and Alcohol Programs
- F.** County Programs
- G. Medical Care for Indigents-MediCruz
- H. Administration and Support Services
- I. County Service Area No. 12-Wastewater Management
- J. County Service Area No. 12A-Wastewater Management

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2002-03 BUDGET HEARING SCHEDULE

**Thursday, June 20, 2002
9:00 A.M.**

DEPARTMENTAL BUDGETS

Parks, Open Space and Cultural Services

- A. County Service Area No. 11
- B. County Service Area No. 11L
- C. Art in Public Places
- D. Cultural Resources
- E. Off Road Vehicle Fund

Planning

- A. Building
- B. Geographic Information System
- C. Planning
- D. Environmental Impact Reports
- E. Santa Cruz County Flood Control And Water Conservation-Zone 4
- F. Santa Cruz County Flood Control And Water Conservation-General
- G. Fish and Game

Assessor

Auditor-Controller

County Clerk-Recorder

- A. Recorder
- B. Elections

Treasurer- Tax Collector

County Counsel

Board of Supervisors

County Administrative Office

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2002-03 BUDGET HEARING SCHEDULE

Friday, June 21, 2002
1:30 P.M.

(Board to commence at 1:30 P.M. to allow members to attend)
9:00 A.M. - 12 P.M. Transit District Meeting)

1:30 P.M. As the Board of Directors of the Santa Cruz County Redevelopment Agency,
or thereafter Public Hearing on the Proposed Budget

DEPARTMENTAL BUDGETS

Redevelopment Agency

- A. General Administration
- B. Housing Program Administration
- C. Capital Projects
- D. Low and Moderate Income Housing
- E. Capital Projects - Tax Increment
- F. Low and Moderate Income Housing -Tax Increment
- G. Soquel Village Business and Parking Improvement Areas
- H. Housing Rehabilitation - CDBG Grant and General
 - I. Housing - Paloma Del Mar
- J. Housing - In Lieu Fees
- K. CSA #9E - Streetscape

Department of Public Works

- A. Real Property
- B. Survey and Plan Review
- C. Parking Programs
- D. Construction Inspection
- E. Traffic Planning and Traffic Engineering
- F. Road Fund
- G. Roadside Betterment
- H. Redevelopment Agency Engineering
 - I. Board Governed Special Districts

2002-03 BUDGET HEARING SCHEDULE

Monday, June 24, 2002
9:00 A.M.

9:00 A.M. Public Hearing on 2002-03 Criminal Justice Administration Fee
or thereafter

DEPARTMENTAL BUDGETS

Sheriff-Coroner

- A. Sheriffs Bureau
- B. Burial of Indigents
- C. Detention Bureau
- D. Court Security
- E. Adoption of 2002-03 Criminal Justice Administration Fee

Probation

- A. Juvenile Hall
- B. Probation
- C. State Correctional Schools
- D. Care of Court Wards

Superior Court

Grand Jury

Public Defender

District Attorney-Public Administrator

- A. Criminal Prosecution/Public Administrator
- B. Consumer Affairs
- C. Victim/Witness Program
- D. Bad Check Collection/Defendant Diversion
- E. Anti-Drug Enforcement

2002-03 BUDGET HEARING SCHEDULE**Tuesday, June 25, 2002****9:00 A.M.****PUBLIC HEARINGS****9:00 A.M.** Board of Supervisors Regularly Scheduled Meeting**DEPARTMENTAL BUDGETS**

Catch up

2002-03 BUDGET HEARING SCHEDULE

Wednesday, June 26, 2002

9:00 A.M.

DEPARTMENTAL BUDGETS

Library

Agricultural Commissioner

- A. Pest Detection
- B. Weights and Measures
- C. Mosquito Abatement

Agricultural Cooperative Extension

Association of Monterey Bay Area Governments

Monterey Bay Area Air Pollution Control District

Local Agency Formation Commission

Personnel

- A. Training
- B. Equal Employment Opportunity
- C. Risk Management

Information Services

- A. Data Processing
- B. Telecommunications
- C. Duplicating Services

General Services

- A. Purchasing
- B. Facilities Management**
- C. Central Stores and Warehouse
- D. Service Center
- E. Emergency Services
- F. Communications - Technical Services
- G. Communications - Dispatch
- H. County Fire
- I. County Service Area No. 48
- J. County Service Area No. 4 - Pajaro Dunes

Commissions

Animal Control

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NO BUDGET HEARINGS SCHEDULED ON Thursday, June 27, 2002

2002-03 BUDGET HEARING SCHEDULE

**Friday, June 28, 2002
10:45 A.M.**

PUBLIC HEARINGS

10:45 A.M. Public Hearing on Unified Fee Schedule

REPORTS, BUDGETS AND FINAL ACTIONS

Unified Fee Schedule

Last Day Reports

County Service Area No. 38

Plant Acquisition

- A. Technology Fund
- B. Park Dedication Funds
- C. State Park Bonds

Debt Service

General County Revenues

Appropriations for Contingencies

Contracts And Agreements List

Final Budget Actions