0369



DISTRICT ENGINEER

County of Santa Cruz

DAVENPORT COUNTY SANITATION DISTRICT

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060 (831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

AGENDA: JUNE 4,2002

May 22,2002

BOARD OF DIRECTORS
Davenport County Sanitation District
701 Ocean Street
Santa Cruz, California 95060

SUBJECT: PROPOSED ORDINANCES NO. 56 AND NO. 57 AMENDING

WATER AND SEWER SERVICE CHARGES FOR 2002/2003

Members of the Board:

On April 9,2002, your Board set today, June 4,2002, at 9:00 a.m. or thereafter as the date and time of the public hearing to consider the attached ordinances establishing the following changes to the water and sewer service charges for the Davenport County Sanitation District that will be effective as of July 11,2002. The proposed rates represent a 22 percent overall increase for the 2002/2003 water rates and a 23 percent overall increase for the 2002/2003 sewer rates.

As noted earlier, this increase is necessary to meet projected operation, maintenance and capital requirements of the Davenport water and sewer systems. The amount of any further rate increases beyond 2002/2003 will be dependent on the size of grants received by the District for those improvements necessary to meet new drinking water and sewage treatment standards.

Pursuant to Proposition 218 requirements, individual notices were mailed to all of the District's customers following your April 9,2002, Board meeting, and notices of today's hearing were also published in the newspaper. In addition, staff met with members of the Davenport community on May 21,2002, in order to discuss their concerns regarding the proposed rate increases.

Page - 2-

The proposed water and sewer service charges for 2002/2003 are as follows:

Water Customers	Existing Rates 200112002	Proposed Rates <u>200212003</u>
Residential	\$312.29/year	\$ 379.58/year
Commercial	\$ 96.18/year plus \$1.80/HCF*	\$ 116.77/year plus \$2.19/HCF
School	\$ 96.18/ADA** plus \$1.80/HCF	\$ 116.77/year plus \$2.19/HCF
Sewer Customers		
Residential	\$564.00/year	\$696.00/year
Commercial	\$ 4.45/HCF (plus base rate of \$201.15/year)	\$ 5.46/HCF (plus base rate of \$250.77/year)
* W. J. J. G. Li, F. J. G. W.	\$ 11.87 ADA** (plus base rate of \$201.15/year)	\$ 14.57 ADA (plus base rate of \$250.77/year)
" Hundred Cubic Foot of Water		

^{*} Hundred Cubic Feet of Water

In order to continue with the proceedings to establish water and sewer service charge rates, it will now be necessary for your Board to open the public hearing, consider objections or protests on the water and sewer service charges, close the public hearing, and consider adoption of the attached Ordinances No. 56 and No. 57 amending District Code establishing water and sewer service charges.

In addition, Ordinance No. 52, adopted on March 2, 1999, provides for collection of the District's water and sewer service charges on each year's tax roll until June 30,2014, pursuant to Sections 5473 through 5473.11 of the Health and Safety Code of the State of California. Accordingly, attached herewith is the Notice of Public Hearing setting the time and place for the annual hearing on the service charge report for water and sewer service charges on property within the Davenport County Sanitation District. The purpose of the proposed August 6,2002, hearing is for the Board to hear and consider all objections or protests, if any, to the written report of service charges.

^{**}Average Daily Attendance

Public Works has placed the service charge reports on file with the Clerk of the Board. These reports, containing the Assessor's parcel number, the owner's name, and the amount of the service charge were available as of May 20,2002, which allows for public review prior to the August 6,2002, public hearing. As in previous years the rate report must be approved by your Board and forwarded to the Auditor/Controller by August 10,2002.

It is therefore recommended that the Board of Directors take the following action:

- 1. Hold the public hearing, and upon its conclusion consider adoption of the attached Ordinances No. 56 and No. 57 amending District Code establishing water and sewer service charges.
- 2. Place the attached ordinances on the next available agenda for final adoption.
- 3. Set Tuesday, August 6,2002, at 9:00 a.m. or thereafter, as the date and time for a public hearing on the service charge report.
- 4. Direct the Clerk of the Board to publish the attached Notice of Public Hearing, once a week for two weeks prior to the hearing in a newspaper of general circulation.

Yours truly,

THOMAS L. BOL District Engineer

RLL:mg

Attachments

RECOMMENDED, FOR APPROVAL:

County Administrative Officer

Copy to: Public Works Department

3372

NOTICE OF PUBLIC HEARING ON SERVICE CHARGE REPORT FOR DAVENPORT COUNTY SANITATION DISTRICT

NOTICE IS HEREBY GIVEN that on Tuesday, August 6,2002, at 9:00 a.m. or thereafter, in the Board of Supervisors Chambers, Room 525, County Governmental Center, 701 Ocean Street, Santa Cruz, California, the Board of Directors will consider adoption of a resolution confirming the service charge report for water and sewer service charges for the 2002/2003 tax roll.

A copy of said written report containing a description of each parcel of real property receiving sanitary sewage and water services from the District, and the amount of such charges for each such parcel is available for public inspection at the office of the Clerk of the Board, Governmental Center, 701 Ocean Street, Room 500, Santa Cruz, California 95060.

Notice is further given that at the time, date and place stated above, the Board of Directors shall hear and consider all objections or protests, if any, to the proposed charges.

As a courtesy to those persons affected, please attend the meeting smoke and scent free.

The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs or activities. The Board of Supervisors' chambers is located in an accessible facility. If you wish to attend this meeting and require special assistance in order to participate, please contact the Clerk of the Board of Supervisors at (831) 454-2323 (TDD number (831) 454-2123) at least 72 hours in advance of the meeting to make arrangements.

If you have any questions regarding the contents of the notice of public hearing, call the Davenport County Sanitation District staff at (831) 454-2790.

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 4, CHAPTER 4.08, ARTICLE III, SECTIONS 4.08.160 THROUGH 4.08.180 SEWER SERVICE CHARGES

The Board of Directors of the Davenport County Sanitation District DO ORDAIN as follows:

SECTION I

Title 4, Chapter 4.08, Article III, Section 4.08.160 through 4.08.180 of the District Code are hereby amended to read as follows:

4.08.160 Amount of charge--Residential facilities. The sewer service charge for each residential facility shall be five hundred sixty-four dollars six hundred ninety-six dollars per year. (Ord. 56 § 1 (part), 2002: Ord. 53 § 1 (part), 1999: Ord. 51 \$ 1 (part), 1996: Ord. 49 \$ 1 (part), 1995: Ord. 44 § 1 (part), 1994: Ord. 41 § 1 (part), 1993: Ord. 36 § 1 (part), 1992: Ord. 34 § 1 (part), 1991: Ord. 29 § 1 (part), 1990: Ord. 27 § 1 (part), 1989: Ord. 24 § 1 (part), 1988: Ord. 22 § 1 (part), 1987: Ord. 18 § 1 (part), 1986: Ord. 14 § 1 (part), 1985: Ord. 11 § 1 (part), 1984: Ord. 6 § 3.2, 1983)

4.08.170 Amount of charge--Commercial facilities.

- A. The sewer service charge for each commercial facility or for each separate business within such a facility shall be two hundred one dollars and fifteen cents per year plus four dollars and forty-five cents two hundred fifty dollars and seventy-seven cents per year plus five dollars and forty-six cents per hundred cubic feet, based upon the previous calendar year's water use.
- B. In the event that the quality of waste discharge by a commercial facility is of such a character that, in the opinion of the district engineer, it will impose a more than normal maintenance and operation burden on the district works, the amount of the sewer service charge for such commercial facility shall be determined by the board and subsection (a) of this section shall not be applicable to such facility. (Ord. 56 § 1 (part) 2002: Ord. 53 § 1 (part) 1999: Ord. 51 \$1 (part), 1996: Ord. 49 \$1 (part), 1995: 44 \$1 (part), 1994: Ord. 41 \$1 (part), 1993: Ord. 36 §1(part), 1992: Ord. 34 §1(part), 1991: Ord. 29 §1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 §1(part), 1988: Ord. 22 §1(part), 1987: Ord. 18 §1(part), 1986: Ord. 14 §1(part), 1985: Ord. 11 §1(part), 1984: Ord. 6 53.3, 1983)

4.08.180 Amount of charge--School facilities. The annual sewer service charge for each school, whether public or private, shall be two hundred one dollars and fifteen cents per year plus eleven dollars and eighty-seven cents two hundred fifty dollars and seventy-seven cents per year plus fourteen dollars and fifty-seven cents per student based on the average daily attendance for the school during the school year. (Ord. 56 § 1 (part., 2002: Ord. 53 § 1 (part), 1999: Ord. 51 \$1 (part), 1996: Ord. 49 \$1 (part), 1995: Ord. 44 \$1 (part), 1994: Ord. 41 \$1 (part), 1993: Ord. 36 §1(part), 1992: Ord. 34 §1(part), 1991: Ord. 29 §1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 §1(part), 1988: Ord. 22 §1(part), 1987: Ord. 18 §1(part), 1986: Ord. 14 §1(part), 1985: Ord. 11 §1(part), 1984: Ord. 6 §3.4, 1983)

SECTION II

The rates and charges established pursuant to Section I of this ordinance, shall take effect beginning July 11,2002, or as soon thereafter as this ordinance takes effect.

SECTION III

Upon adoption, this ordinance shall be entered in the minutes of the Board and shall be published once within fifteen (15) days following its adoption in a newspaper published in the County and having general circulation in the District. This ordinance shall take effect on the 31st day after the date of final passage.

Sanitation I following vo	PASSED AND ADOPTED by District, State of California, this _ote:		-
AYES:	DIRECTORS		
NOES:	DIRECTORS		
ABSENT:	DIRECTORS		
		Chairperson of said Board	
ATTEST:C	lerk of said Board		
Approved a	s to form:		
Assistant C	ounty Counsel		
Distribution	n: County Counsel		

DAVCHGA.DOC

Public Works

ORDINANCE NO. 56

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 4, CHAPTER 4.08, ARTICLE 111, SECTIONS 4.08.160 THROUGH 4.08.180 SEWER SERVICE CHARGES

The Board of Directors of the Davenport County Sanitation District DO ORDAIN as follows:

SECTION I

Title 4, Chapter 4.08, Article III, Section 4.08 160 through 4.08.180 of the District Code are hereby amended to read as follows:

4.08.160 Amount of charge--Residential facilities. The sewer service charge for each residential facility shall be six hundred ninety-six dollars per year. (Ord. 56 § 1 (part), 2002: Ord. 53 § 1 (part), 1999: Ord. 51 § 1 (part), 1996: Ord. 49 § 1 (part), 1995: Ord. 44 § 1 (part), 1994: Ord. 41 § 1 (part), 1993: Ord. 36 § 1(part), 1992: Ord. 34 § 1(part), 1991: Ord. 29 § 1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 § 1(part), 1988: Ord. 22 § 1(part), 1987: Ord. 18 § 1(part), 1986: Ord. 14 § 1(part), 1985: Ord. 11 § 1(part), 1984: Ord. 6 § 3.2, 1983)

4.08.170 Amount of charge--Commercial facilities.

A. The sewer service charge for each commercial facility or for each separate business within such a facility shall be two hundred fifty dollars and seventy-seven cents per year plus five dollars and forty-six cents per hundred cubic feet, based upon the previous calendar year's water use.

B. In the event that the quality of waste discharge by a commercial facility is of such a character that, in the opinion of the district engineer, it will impose a more than normal maintenance and operation burden on the district works, the amount of the sewer service charge for such commercial facility shall be determined by the board and subsection (a) of this section shall not be applicable to such facility. (Ord. 56 § 1 (part) 2002: Ord. 53 § 1 (part) 1999: Ord. 51 \$1 (part), 1996: Ord. 49 \$1 (part), 1995: 44 \$1 (part), 1994: Ord. 41 \$1 (part), 1993: Ord. 36 §1(part), 1992: Ord. 34 §1(part), 1991: Ord. 29 §1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 §1(part), 1988: Ord. 22 §1(part), 1987: Ord. 18 §1(part), 1986: Ord. 14 §1(part), 1985: Ord. 11 §1(part), 1984: Ord. 6 \$3.3, 1983)

4.08.180 Amount of charge--School facilities. The annual sewer service charge for each school, whether public or private, shall be two hundred fifty dollars and seventy-seven cents per year plus fourteen dollars and fifty-seven cents per student based on the average daily attendance for the school during the school year. (Ord. 56 § 1 (part), 2002: Ord. 53 § 1 (part), 1999: Ord. 51 § 1 (part), 1996: Ord. 49 § 1 (part), 1995: Ord. 44 § 1 (part), 1994: Ord. 41 § 1 (part), 1993: Ord. 36 § 1(part), 1992: Ord. 34 § 1(part), 1991: Ord. 29 § 1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 § 1(part), 1988: Ord. 22 § 1(part), 1987: Ord. 18 § 1(part), 1986: Ord. 14 § 1(part), 1985: Ord. 11 § 1(part), 1984: Ord. 6 53.4, 1983)

SECTION II

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SECTION III

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Sanitation D following vo	PASSED AND ADOPTED by the istrict, State of California, thiste:		
AYES:	DIRECTORS		
NOES:	DIRECTORS		
ABSENT:	DIRECTORS		
		Chairperson of said Board	
ATTEST: Cl	erk of said Board		
Approved as Assistant Co	ounty Counsel		

65

Distribution:

County Counsel Public Works

ORDINANCE NO. 57

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 3, CHAPTER 3.08, ARTICLE III, SECTIONS 3.08.160 THROUGH 3.08.180 WATER SERVICE CHARGES

The Board of Directors of the Davenport County Sanitation District DO ORDAIN as follows:

SECTION I

Title 3, Chapter 3.08, Article 111, Section 3.08 160 through 3.08.180 of the District Code are hereby amended to read as follows:

3.08.160 Amount of charge--Residential facilities. The water service charge for each residential facility shall be three hundred twelve dollars and twenty-nine cents three hundred seventy-nine dollars and fifty-eight cents per year, based on a five-eighth inch or three-fourth inch meter. (Ord. 57 §1 (part) 2002: Ord. 55 \$1 (part), 2001:Ord. 50 \$1 (part), 1996: Ord. 48 \$1 (part), 1995: Ord. 45 \$1 (part), 1994: Ord. 42 \$1 (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 §1(part), 1991: Ord. 30 §1(part), 1990: Ord. 28 §1(part), 1989: Ord. 25 §1(part), 1988: Ord. 23 §1(part), 1987: Ord. 19 §1(part), 1986: Ord. 15 § 1(part), 1985: Ord. 12 §1(part), 1984: Ord. 7 §3.2, 1983)

3.08.170 Amount of charge--Commercial facilities. The water service charge for each commercial facility shall be based upon the previous calendar year's water use by such facility and shall be computed by the district engineer in accordance with the following schedule:

- **A.** Five-eighth inch or three-fourth inch meter:
- 1. A charge of ninety-six dollars and eighteen cents one hundred sixteen dollars and seventy-seven cents per year for each such facility, plus one dollar and eighty cents two dollars and nineteen cents per hundred cubic feet of water used by each such facility.
 - B. Two-inch meter:
- 1. A charge of ninety-six dollars and eighteen cents one hundred sixteen dollars and seventy-seven cents per year for each such facility, plus one dollar and eighty cents two dollars and nineteen cents per hundred cubic feet of water used by each such facility. (Ord. 57 §1, (Dart) 2002: Ord. 55 §1, (part) 2001: Ord. 50 §1 (part), 1996: Ord. 48 §1 (part) 1995: Ord. 45 §1, (part), 1994: Ord. 42 §1, (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 §1(part), 1991: Ord. 30 §1(part), 1990: Ord. 28 §1(part), 1989: Ord. 25 §1(part), 1988: Ord. 23 §1(part), 1987: Ord. 19 §1(part), 1986: Ord. 15 § 1(part), 1985: Ord. 12 §1(part), 1984: Ord. 7 §3.3, 1983)

3.08.180 Amount of charge--School facilities. The annual water service charge for each school, whether public or private, shall be ninety-six dollars and eighteen cents one hundred sixteen dollars and seventy-seven cents per year for each such facility, plus one dollar and eighty cents two dollars and nineteen cents per hundred cubic feet of water used by each such facility. (Ord. 57 61. (part) 2002: Ord. 55 \$1, (part) 2001: Ord. 50 §1 (part), 1996: Ord. 48 \$1 (part), 1995: Ord. 45 §1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 §1(part), 1991: Ord. 30 §1(part), 1990: Ord. 28 §1(part), 1989: Ord. 25 §1(part), 1988: Ord. 23 §1(part), 1987: Ord. 19 §1(part), 1986: Ord. 15 § 1(part), 1985: Ord. 12 §1(part), 1984: Ord. 7 §3.4, 1983)

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Sanitation Di	PASSED AND ADOPTED by the strict, State of California, this		
AYES:	DIRECTORS		
NOES:	DIRECTORS		
ABSENT:	DIRECTORS		
Cle	erk of said Board to form:	Chairperson of said	Board
Assistant Cou	County Counsel Public Works		

DAVCHGA.DOC

ORDINANCE NO. 57

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 3, CHAPTER 3.08, ARTICLE III, SECTIONS 3.08.160 THROUGH 3.08.180 WATER SERVICE CHARGES

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- A. Five-eighth inch or three-fourth inch meter:
- 1. A charge of one hundred sixteen dollars and seventy-seven cents per year for each such facility, plus two dollars and nineteen cents per hundred cubic feet of water used by each such facility.

B. Two-inch meter:

1. A charge of one hundred sixteen dollars and seventy-seven cents per year for each such facility, plus two dollars and nineteen cents per hundred cubic feet of water used by each such facility. (Ord. 57 § 1, (part) 2002: Ord. 55 § 1, (part) 2001: Ord. 50 § 1 (part), 1996: Ord. 48 § 1 (part) 1995: Ord. 45 § 1, (part), 1994: Ord. 42 § 1, (part), 1993: Ord. 37 § 1(part), 1992: Ord. 35 § 1(part), 1991: Ord. 30 § 1(part), 1990: Ord. 28 § 1(part), 1989: Ord. 25 § 1(part), 1988: Ord. 23 § 1(part), 1987: Ord. 19 § 1(part), 1986: Ord. 15 § 1(part), 1985: Ord. 12 § 1(part), 1984: Ord. 7 § 3.3, 1983)

3.08.180 Amount of charge--School facilities. The annual water service charge for each school, whether public or private, shall be one hundred sixteen dollars and seventy-seven cents per year for each such facility, plus two dollars and nineteen cents per hundred cubic feet of water used by each such facility. (Ord. 57 \$1, (part) 2002: Ord. 55 § 1, (part) 2001: Ord. 50 § 1 (part), 1996: Ord. 48 § 1 (part), 1995: Ord. 45 § 1 (part), 1994: Ord. 42 § 1 (part), 1993: Ord. 37 § 1(part), 1992: Ord. 35 § 1(part), 1991: Ord. 30 § 1(part), 1990: Ord. 28 § 1(part), 1989: Ord. 25 § 1(part), 1988: Ord. 23 § 1(part), 1987: Ord. 19 § 1(part), 1986: Ord. 15 § 1(part), 1985: Ord. 12 § 1(part), 1984: Ord. 7 § 3.4, 1983)

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Sanitation Di vote:	PASSED AND ADOPTED by the strict, State of California, this		-
AYES:	DIRECTORS		
NOES:	DIRECTORS		
ABSENT:	DIRECTORS		
		Chairperson of said Bo	oard
	erk of said Board		
Approved as Assistant Con	ula Fife		
Distribution:	County Counsel Public Works		