



# County of Santa Cruz

## DEPARTMENT OF PUBLIC WORKS

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THOMAS L. BOLICH  
DIRECTOR OF PUBLIC WORKS

### AGENDA: JUNE 4, 2002

May 29, 2002

#### SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street  
Santa Cruz, California 95060

#### SUBJECT: PROPOSED 2002/03 CAPITAL IMPROVEMENT PROGRAM

Members of the Board:

On May 21, 2002, your Board accepted the Proposed 2002/03 Capital Improvement Program (CIP) document and scheduled a study session for today.

The Proposed 2002/03 CIP presents a five year financing implementation plan for capital improvements within the unincorporated county. It is an outgrowth of cooperative planning, programming and financing efforts by the County's land use departments including Parks, Planning, Public Works and the Administrative Office, as well as the Redevelopment Agency.

In conformance with County Code Section 13.01.130(c) the Planning Department has reviewed the CIP for General Plan consistency (Attachment 1). As directed by your Board, the CIP was presented to the Planning Commission in a study session on May 22, 2002. The Commission reviewed the document and discussed the importance of a number of projects, as well as asked a variety of questions. No specific changes to the document were directed.

As indicated in our previous letter transmitting the Proposed 2002/03 CIP document to your Board, all sections of the document have been updated. An Executive Summary of the proposed CIP is provided in Section I of the document.

A financial overview of the Proposed 2002/03 CIP as a whole is included in the Executive Summary. Section III provides detailed revenue and expenditure information regarding the various funds which finance the CIP. As your Board is aware, these funds for implementation of the Proposed 2002/03 CIP are included in the recommended Parks, Public Works and Redevelopment Agency budgets and will be appropriated in conjunction with your Board's actions on those budgets.


74

Representatives from Parks, Planning, Public Works and the Redevelopment Agency will be in attendance at your Board's study session on the CIP to answer any questions your Board may have about specific projects, programming or related issues.

Following today's study session, it is recommended that your Board:

1. Continue consideration of the CIP to the individual departmental budget hearings.
2. Direct the Public Works Department to present a Final 2002/03 Capital Improvement Program, incorporating all changes that your Board adopts as part of the 2002/03 budget hearings in CIP-related budget appropriations, on or before December 10, 2002, pursuant to the annual CIP cycle adopted by your Board.

Yours truly,

for -   
THOMAS L. BOLICH  
Director of Public Works

JJP:bbs

Attachment

RECOMMENDED FOR APPROVAL:



County Administrative Officer

Copy to: County Administrative Office  
Planning Department  
Parks, Open Space and Cultural Services  
Redevelopment Agency  
Public Works Department

pcipb.wpd

74

**County of Santa Cruz**  
**PLANNING DEPARTMENT**  
INTER-OFFICE CORRESPONDENCE

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**DATE:** April 29, 2002

**TO:** Susan A. Mauriello, County Administrative Officer

**FROM:** Alvin D. James, Planning Director 

**SUBJECT: PROPOSED 2002-2003 CAPITAL IMPROVEMENT PROGRAM**

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The Proposed 2002-2003 Capital Improvement Program has been reviewed for conformance with the **1994** General Plan/Local Coastal Program as required by County Code Section 13.01.130(c). All of the proposed improvements listed in the Proposed 2002-2003 Capital Improvement Program are consistent with the General Plan/Local Coastal Program Land Use Plan.

cc: Tom Bolich, DPW