



County of Santa Cruz

PARKS, OPEN SPACE & CULTURAL SERVICES

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BARRY C. SAMUEL, DIRECTOR

June 6, 2002

AGENDA: June 25, 2002

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

SUBJECT: ACCEPT UNANTICIPATED REVENUE FOR
THE POLO GROUNDS DOG PARK

Dear Members of the Board:

The County Parks Department is entering the construction phase of the Polo Grounds Dog Park as described in a letter on this agenda from the General Services Department. Last year funds for this project were estimated at \$20,000 to provide a dog park. After investigation, it was determined that the dog park would cost approximately \$27,035 for a fenced dog area, complete with drinking fountain and \$10,000 for other site amenities. Additional funding was still available within the Polo Grounds project since the project has been delayed until next fiscal year. The recommended bid for construction of this project requires \$31,117 including contingencies which exceeds the funding available within the Polo Grounds project account.

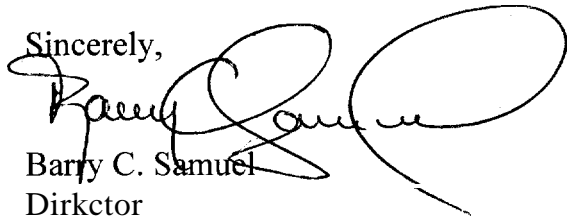
Additional funds of \$11,750 are required to complete the funding to award the contract for the Dog Park project and provide for additional site amenities. Funds are available within the Aptos Park Dedication District from unanticipated park dedication fees to complete the funding necessary for this project.

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POLO GROUNDS DOG PARK
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AGENDA: June 25, 2002

It is therefore RECOMMENDED that your Board adopt the resolution accepting unanticipated revenue from park dedication fees in the amount of \$11,750 within the Aptos Park Dedication District for the additional funding required for the Polo Grounds Dog Park.

Sincerely,



Barry C. Samuel
Director

BCS:cmr

RECOMMENDED:


~~SUSANA A. MAURIELLO~~

County Administrative Officer

Attachment: AUD60

cc: CAO, Auditor-Controller, County Counsel, GSD, Parks

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from Park Dedication fees
_____ for Aptos Park Dedication District program; and

WHEREAS, the County is recipient of funds in the amount of \$ 11,750 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

PIHEREAS, pursuant to Government Code Section 29130 (c) / 29064 (b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

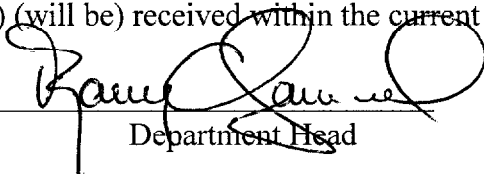
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 11,750 into Department Aptos Park Dedication District

| <u>T/C</u> | <u>Index Number</u> | <u>Revenue Subobject Number</u> | <u>Account Name</u> | <u>Amount</u> |
|------------|---------------------|-------------------------------------|----------------------|---------------|
| - | 194950 | 2204 | Park Dedication Fees | \$11,750 |

and that such funds be and are hereby appropriated as follows:

| <u>T/C</u> | <u>Index Number</u> | <u>Expenditure Subobject Number</u> | <u>PRI/UCD</u> | <u>Account Name</u> | <u>Amount</u> |
|------------|---------------------|---|----------------|---------------------|---------------|
| - | 192140 | 6610 | | Polo Grounds Park | \$11,750 |

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
Department Head

Date 6/11/02

COUNTY ADMINISTRATIVE OFFICER

✓ CA7 / Recommended to Board

/ _____ / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

A YES: SUPERVISORS
N OES: SUPERVISORS
A BSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

[Signature]
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

[Signature] 06/13/02
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Parks Department