



County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060-4070
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

AGENDA: AUGUST 13, 2002

August 1, 2002

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION PROPOSED
2002/2003 GOAL

Members of the Board:

On November 6, 2001, your Board adopted a federal fiscal year 2001/2002 Disadvantaged Business Enterprise (DBE) goal of 6 percent. This goal was established to be used only on projects receiving Federal Highway Administration (FHWA) funding as required by law. The goal was based on CALTRANS' guidelines and the estimated dollar value of projects using FHWA funding.

Public Works actually bid and constructed a substantial number of projects this past year. Unfortunately, the projects that were anticipated to use FHWA funding were not constructed due to regulatory agency permit delays and local cost share funding constraints.

Our proposed project list using FHWA funding for 2002/2003 remains essentially the same as last year with the addition of two more projects. Attached for your consideration is our proposed annual overall goal information for 2002/03. This goal was set in accordance with CALTRANS' guidelines. The proposed goal for construction projects is 6.2 percent and 3.3 percent for consultants with an overall goal of 6.3 percent.

The draft goal setting methodology has now been approved by CALTRANS. After your Board's approval, the proposed goal will be advertised and subject to a 45-day public review period. Upon completion of the public review period, we will return to your Board with the results. After your Board's final approval, we will submit the goal to CALTRANS for their approval.

It is therefore recommended that your Board approve the proposed DBE participation goal for federal fiscal year 2002/2003 and authorize Public Works to submit the goal for a 45-day public review.

Yours truly,



THOMAS L. BOLICH
Director of Public Works

BHT:bbs

Attachment

RECOMMENDED FOR APPROVAL:



County Administrative Officer

Copy to: Ajita Patel, Personnel Department
 Public Works Department

dbepb.wpd



County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060-4070
(831)454-2160 FAX (831)454-2385 TDD (831)454-2123

THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

July 23, 2002

ANNUAL OVERALL GOAL INFORMATION

TO: CALTRANS DISTRICT 5
District Local Assistance Engineer

The amount of overall goal, methodology, breakout of estimated race-neutral and race-conscious participation, and any Disadvantaged Business Enterprise (DBE) program updates are presented herein in accordance with Title 49 of the Code of Federal Regulations Part 26, and as described in the Local Assistance Procedures Manual.

The County of Santa Cruz submits our annual overall goal information for your review and comment. We propose an annual overall DBE goal of 6.3 percent for the federal fiscal year 2002/2003, beginning on October 1, 2002, and ending on September 30, 2003.

METHODOLOGY

Fiscal year 2002/03 construction projects are expected to total \$6,101,000 in federal funding participation. Based on our bidders list information, there are eight areas of subcontracting in which we are likely to receive DBE participation. These areas, and the ratio of DBE subcontractors to all subcontractors, including non-DBEs, are:

Item	DBE All Subcontractors	Expected DBE Participation
Asphalt Concrete Grinding	$\frac{1}{2}$	50%
Paving	$\frac{2}{3}$	66%
Clearing and Grubbing	$\frac{1}{6}$	17%
Concrete	$\frac{1}{9}$	11%
Concrete Barrier	$\frac{1}{4}$	25%
Signs and Traffic	$\frac{5}{6}$	83%
Erosion Control	$\frac{2}{10}$	20%
Reinforcing Steel	$\frac{1}{8}$	12%

Anticipated dollar amounts for these eight items times the expected DBE participation are:

Item	Anticipated Dollar Amounts	Expected DBE Participation	DBE Participation
Asphalt Concrete Grinding	\$18,303	50%	\$9,152
Paving	\$176,929	66%	\$116,773
Clearing and Grubbing	\$97,616	17%	\$16,595
Concrete	\$286,747	11%	\$31,542
Concrete Barrier	\$22,573	25%	\$5,643
Signs and Traffic Control	\$122,020	83%	\$101,277
Erosion Control	\$164,727	20%	\$32,945
Reinforcing Steel	\$524,686	12%	\$62,962
	<u>\$1,413,601</u>		
Total Expected DBE Participation:			\$376,889

*Remaining federal funding of \$4,687,399 (\$6,101,000 - \$1,413,601) will be utilized for construction items that we do not expect to receive DBE participation.

Construction DBE Participation Percent

$$\frac{\$376,889}{\$6,101,000} = 6.2\%$$

Consulting Engineering DBE Participation Percent

Estimated federal funding is \$300,000

$$\frac{\text{DBE Consultants}}{\text{Total Consultants}} = \frac{38}{1,158} = 3.3\%$$

$$3.3\% \times \$300,000 = \$9,900$$

Overall Goal

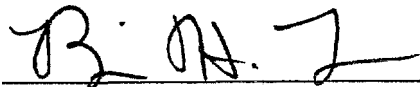
$$\frac{\$376,889 + \$9,900}{\$6,101,000} = 6.3\%$$

In Summary

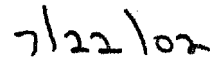
Construction Goal	6.2%
Consulting Goal	3.3%
Overall Goal	6.3%

BREAKOUT OF ESTIMATED RACE-NEUTRAL
AND RACE-CONSCIOUS PARTICIPATION

Of the overall annual 6.3 percent goal for DBE participation, the County projects meeting 100 percent of the goal utilizing race-conscious methods.



Brian H. Turpen, DBE Liaison Officer



Date

BHT:ma