

**SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET**

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INVENUM: 65566

Resolution(s):

Ordinance(s):

Contract(s):

Continue Date(s):

Index: --Letter of the County Administrative Officer, dated June 9, 2011
--Continuing Agreements List for FY 2011-2012

Item: 6. AUTHORIZED County Department Heads to negotiate and execute the agreements listed in the Continuing agreements list; authorized County Department Heads and/or Board Chairperson to sign the continuing grant applications and revenue agreements contained in the 2011-2012 continuing agreements list; and authorized the Auditor-Controller to adjust the continuing agreements list for changes in appropriations made by the Board during Budget Hearings and to correct any errors other than amounts.



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

APPROVED AND FILED
BOARD OF SUPERVISORS

DATE: 6/30/11
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY: [Signature] DEPUTY

June 9, 2011

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

CONTINUING AGREEMENTS LIST FOR 2011-12

Dear Members of the Board:

The continuing agreements list identifies agreements which will extend into fiscal year 2011-12 and, when approved by your Board, becomes the authority for continuing services and payments.

Agreements included in Section I of the Continuing Agreements List are those agreements which, by their original terms are multi-year or continuous, and which require no changes from the original terms. These agreements will not return to the Board for any future action. Agreements with built-in escalators or modifications do not need to return to your Board to implement the agreed upon changes.

Agreements included in Section II of the List are those which expire on June 30 of the old fiscal year, but which will be renewed for the new year, and meet one of the following conditions: 1) agreement is less than \$10,000; or 2) agreement does not include program changes and includes only minimal increases in the total amount. (Minimal means increases in total payments not exceeding 10% of the old year payments.)

Section III of the Continuing Agreements List includes all agreements which will incorporate changes in scope or program activities in the new year, and all agreements which are not eligible to be in the Section I or II list. All Section III agreements must be submitted as individual items on the Board's agenda during the new year, as approval of the Continuing Agreements List constitutes only temporary authority to spend until the new agreement is executed.

In addition to the agreements that provide for continuation of services there are various revenue agreements that are traditionally renewed each year and are identified in Section IV of the list. The majority of these represent grant awards, and other allocations of State funds that provide the financing for various programs. These agreements must be renewed each year.

All grants and agreements will be processed as prescribed in the County Procedures Manual and the Clerk of the Board will retain original copies for the Board's master file. I recommend that by this letter your Board continue to authorize the submission of the ongoing grant applications necessary to receive revenues where there is no substantive change in the amount of funds requested or in the program that would be funded. Any grant applications where changes and/or a full-scale annual plan are required, would continue to be submitted to the Board for prior approval.

6/30/11
#6

It is therefore RECOMMENDED that your Board:

- (1) Authorize County Department Heads to negotiate and execute the agreements listed in the Continuing Agreements List;
- (2) Authorize County Department Heads and/or Board Chairperson to sign the continuing grant applications and revenue agreements contained in the 2011-12 continuing agreements list; and
- (3) Authorize the Auditor-Controller to adjust the continuing agreements list for changes in appropriations made by the Board during Budget Hearings and to correct any errors other than amounts.

Very truly yours,

A handwritten signature in black ink, appearing to read "Susan A. Mauriello", with a stylized flourish at the end.

SUSAN A. MAURIELLO
County Administrative Officer

cc: All Department Heads
Each Analyst

LIST OF AGREEMENTS – RENEWAL REQUIRED FOR FISCAL YEAR 2011-12

- Section I:** Agreements which are multi-year or continuous and require no change from the original terms.
- Section II:** Agreements which have no program change but include changes in dates, term, amounts, or method of payment and total contract payment increase not exceeding 10% of the old year amount or are for less than \$10,000.
- Section III:** Agreements which are not eligible to be included in Section I or II.
- Section IV:** Revenue Agreements.

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
Agricultural Commissioner	103210	3810	I	CT10182-01	Westridge 125 LLC	91,535
Ag - Mosquito Abatement	103400	3665	I	CT13613-01	R&B Helicopter Inc.	30,000
Assessor-Recorder	231000	3665	I	CT12352-01	Brown's River Bindery	100,000
Assessor-Recorder	231000	3665	II	CT13759-01	Manatron, Inc.	43,852
Assessor-Recorder	231000	3665	II	CT13759-02	Manatron, Inc.	4,000
Assessor-Recorder	231000	3665	I	CT13760-01	California Dept. of Justice	2,000
Assessor-Recorder	231000	3665	I	CT13761-01	CERTNA	65,000
Auditor-Controller	121000	3497	I	CT13640-01	SIMPLER SYSTEMS INC.	22,800
Auditor-Controller	121000	3665	III	CT13490-01	BARTEL ASSOCIATES, LLC	25,000
Auditor-Controller	121000	3665	I	CT13669-01	CAPORICCI & LARSON, CPA	81,390
Auditor-Controller	121000	3665	I	CT13669-02	CAPORICCI & LARSON, CPA	13,775
Auditor-Controller -RDA	610110	3665	I	CT13669-03	CAPORICCI & LARSON, CPA	10,175
Auditor-Controller -DPW	625175	3590	I	CT13669-04	CAPORICCI & LARSON, CPA	10,000
Auditor-Controller	121000	3665	I	CT13669-05	CAPORICCI & LARSON, CPA	3,000
Auditor-Controller -DA	272300	3505	I	CT13669-06	CAPORICCI & LARSON, CPA	4,670
Auditor-Controller	various	3505	I	CT13669-07	CAPORICCI & LARSON, CPA	4,670
Auditor-Controller	121000	3665	I	CT13789-01	MAXIMUS Casualty Svcs., Inc.	15,415
Auditor- Controller-Revenue-GF	131220	3665	I	CT12745-01	HINDERLITER, DE LLAMAS & ASS	30,000
Child Support Services	251000	3810	I	CT10711-01	Bei-Scott	216,000
Child Support Services	251000	3810	I	CT11454-01	Lido Marietti	27,000
Co. Admin. Office	181000	3665	II	CT13740-01	Hyas Group	20,000
Co. Admin. Office	181000	3665	I	CT10857-01	Rutan & Tucker	555,000
Co. Admin. Office	181000	3665	II	CT11479-01	Vendor list hearing officers	14,000
Co. Admin. Office	181000	3665	II	CT10272-01	Vendor list hearing officers	35,000
Co. Admin. Office	181000	3665	II	CT10050-01	S.C. Conference & Visitors Council	210,342
	181000	3665	I	CT13383-01	MGT of America, Inc.	28,500
County Clerk-Elections	214000	3497	I	N/A	Asset Shadow (IT Fleet Services)	5,940
County Clerk-Elections	214000	3497	I	N/A	Asset Shadow (IT Fleet Services)	2,500
County Clerk - Elections	214000	3665	II	CT10150-01	DFM Associates - EIMS	99,000
County Clerk - Elections	214000	3497	II	CT13467-01	Dominion Voting Systems	28,717
County Clerk - Elections	214000	3810	II	CT13482-01	University Business Park, LLC	93,100
County Clerk - Special Services	214100	3665	II	CT10150-02	DFM Associates - MLS	7,068
County Clerk - Special Services	214100	3665	II	CT10150-03	DFM Associates - FBN	2,940
Co.Counsel	242000	3665	II	CT11289-01	Senior Citizens Legal Services	40,000
Co.Counsel	242000	3665	II	CT10246-01	Senior Citizens Legal Services	42,007
Co.Counsel	242000	3665	II	CT12162-01	Dwight L. Herr	20,000
District Attorney	272100	3810	I	CT12511-01	Lido Marietti	27,000
District Attorney	272100	3347	I	CT13638-01	Constellation Justice Systems	98,810
District Attorney	272100	3810	I	CT13637-01	City of Watsonville	85,000
District Attorney	272100	3665	I	CT13781-01	WEST	25,695
GSD-Purchasing	334100	N/A	I	MICA02	First Alarm Security and Patrol	Various
GSD-Purchasing	334100	N/A	I	MICA04	Shred it	Various
GSD-Purchasing	334100	N/A	I	MICA05	Staples	Various
GSD-Building Equipment	333300	3395	II	CT12579-01	Elevator Services, Inc.	33,540
GSD-Utilities	333600	Various	I	N/A	State of California Natural Gas	Various
GSD-Parking	333700	3810	I	CT12757-01	University of California	1,331

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
GSD-Facilities Maintenance	333100	3395	II	CT13627-01	Crane Pest Control	18,000
GSD-Facilities Maintenance	333100	3665	II	CT13628-01	First Alarm	49,984
GSD-Fleet Services	333500	3665	II	CT13639-01	Remediation Risk Mgmt., Inc.	22,000
GSD-Fleet Services	333500	3665	II	CT13226-01	Remediation Risk Mgmt., Inc.	8,000
Office of Emergency Services	302100	3975	I	N/A	S.C. Hazard Materials Agency	25,059
Communications-911	303100	3588	III	N/A	SCCECC Inter Agency	1,381,011
Communications-911	303100	3975	III	N/A	SCCECC Inter Agency	147,759
County Fire	304100	3665	I	CT11228-01	Aptos/La Selva Fire Prot. District	5,000
County Fire	304100	3665	I	CT12827-01	Santa Cruz City Fire Department	12,100
County Fire	304100	3975	I	CT10413-01	San Lorenzo Valley Fire Dist. Coun	1,000
County Fire	304100	3637	I	CT13890-01	Emeryville Occupational Medical Ce	45,675
County Fire	304100	4105	I	CT13855-01	Santa Cruz Regional 9-1-1	5,070
County Fire	304100	3665	III	CT10027-01	Calif. Dept of Forestry & Fire Prot.	2,559,132
County Fire	304300	3665	III	CT10027-02	Calif. Dept of Forestry & Fire Prot.	863,558
County Fire	304700	5283	III	CT12750-01	Scotts Valley Fire Protection Distric	61,467
HSA CSA 12	133607	4250	I	EH10960-01	City of Santa Cruz (Septage)	385,000
HSA CSA 12	133607	3975	II	EH13905-01	Battle Mountain Excavate	100
HSA CSA 12A	133608	3665	I	EH13032-01	Jones Hall - Disclosure Services	N/A
HSA CSA 12A	133608	3665	I	EH13033-01	Jones Hall - Legal Services	N/A
HSA CSA 12A	133608	3665	II	EH13034-01	Creegan & D'Angelo	100
HSA CSA 12 Capital	133609	4030	I	EH13096-01	Amerinational Community Services	N/A
HSA CSA 12 Capital	133609	4810	I	EH13902-01	State Water Resources Control Boz	11,320
HSA CSA 12 Capital	133609	4810	I	EH13902-01	State Water Resources Control Boz	6,648
HSA Zone 4	135461	3665	II	EH13498-01	DW Alley & Associates	60,000
HSA Zone 4	135461	3665	II	EH13663-01	Regional Water Mgmt Foundation	5,160
HSA Zone 4	135461	3665	II	EH13696-01	Kennedy/ Jenks	100
HSA Zone 4	135461	3665	II	EH13831-01	Fall Creek Engineering	20,000
HSA Admin	360110	3665	I	EH12383-01	Elinor Hall	15,000
HSA MIS	360112	3665	I	EH13514-02	Krassons	100
HSA Personnel	360113	3665	II	EH12716-01	Cabrillo College	10,000
HSA Health Plng	360120	3665	I	EH12533-01	Cole Communications	10,000
HSA Health Plng	360120	3665	I	EH13095-01	OCHIN	100
HSA Health Plng	360120	3665	I	EH13353-01	Jim DeAlba	50,000
HSA Health Plng	360120	3665	II	EH13465-01	Marin County (MAA)	48,000
HSA Health Plng	360120	3665	II	EH13527-01	Health Improvement Partnership	178,200
HSA MAA	360140	5191	I	EH12035-01	MAA Master (Various CBO)	1,200,000
HSA MAA	360140	5191	I	EH12858-01	MAA Master (Various LEA)	500,000
HSA MAA	360140	5191	I	EH13107-01	TCM Master (Various CBO)	50,000
HSA BLDG & INS	360180	3975	II	EH13223-01	Central Calif Alliance for Health	1,100,000
HSA Clinics Admin	361100	3665	I	EH12901-03	Med-Advantage	100
HSA Clinics Data	361112	3665	I	EH13004-01	Axolotyl	6,000
HSA Clinics Data	361112	3665	I	EH13095-02	OCHIN	204,000
HSA Clinics Data	361112	3665	I	EH13095-03	OCHIN	126,000
HSA SC Clinics	361231	3647	I	EH10655-01	Various Physicians & Dentists	100
HSA SC Clinics	361231	3647	I	EH13505-01	Various Orthopedic Specialists	116,000
HSA SC Clinics	361231	3647	I	EH11740-01	Santa Clara County Valley Med Ctr	2,000
HSA SC Clinics	361231	3647	II	EH13653-01	Interim Physicians	100
HSA SC Clinics	361231	3451	I	EH13921-01	OSHPD	15,000
HSA SC Nursing	361241	3651	I	EH10084-01	Santa Cruz Transportation	500
HSA SC Lab	361250	3618	I	EH10010-01	Quest Diagnostics	70,000

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
HSA SC Lab	361250	3618	I	EH13078-01	Council Connections	100
HSA SC Radiology	361260	3647	I	EH11222-01	Various Radiologists	100
HSA SC Radiology	361260	3647	I	EH13763-01	Radiology Medical Group	60,000
HSA SC Pharmacy	361270	3665	I	EH12529-01	Strategic Healthcare Staffing	5,000
HSA SC Pharmacy	361270	3665	I	EH13531-01	QS1 Data	3,000
HSA Wats Clinics	361331	3647	I	EH11447-01	Pajaro Valley Medical Group	36,000
HSA Wats Nursing	361341	3651	I	EH11598-01	Watsonville Transportation	1,000
HSA Wats Lab	361350	3618	I	EH10010-02	Quest Diagnostics	35,000
HSA Wats Radiology	361360	3647	I	EH13763-02	Radiology Medical Group	22,000
HSA Wats Pharmacy	361370	3436	II	EH13097-01	Salud Para La Gente (Pharmacy)	100
HSA EMS	362010	3647	I	EH12026-01	Various EMS Medical Directors	100,000
HSA EMS	362010	3651	I	EH10127-01	American Medical Response West	100
HSA EMS	362010	3665	I	EH11744-01	SC Consolidated Emer Center JPA	8,606
HSA EMS	362010	3975	I	EH13457-01	Motorola	100
HSA EMS	362010	3975	I	EH13573-01	Motorola	100
HSA EMS	362010	3975	I	EH13906-01	American Medical Response West	100
HSA PH Preparedness	362110	3665	II	EH13710-01	Watsonville Community Hospital	19,674
HSA PH Preparedness	362110	3665	II	EH13767-01	Dominican Hospital	19,753
HSA PH Preparedness	362110	3665	II	EH13768-01	Sutter Maternity & Surgical Center	21,178
HSA PH Preparedness	362110	3665	II	EH13769-01	Santa Cruz Womens Health Center	100
HSA PH Preparedness	362110	3665	II	EH13800-01	Maxim	100
HSA PH Preparedness	362110	3665	II	EH13832-01	Alves & Associates	100
HSA PH Nursing	362200	3651	I	EH10084-02	Santa Cruz Transportation	100
HSA PH Nursing	362200	3651	I	EH11598-02	Watsonville Transportation	100
HSA PH Case Mgmt	362300	3638	I	EH10932-01	Various AIDS Vendor Services	100
HSA PH Case Mgmt	362300	3647	I	EH10765-01	Thomas Deetz, MD	13,000
HSA PH Case Mgmt	362300	3651	I	EH10084-05	Santa Cruz Transportation	100
HSA PH Case Mgmt	362300	3651	I	EH11598-05	Watsonville Transportation	100
HSA PH Case Mgmt	362300	3665	I	EH10152-01	Community Bridges (Title II)	10,000
HSA PH Case Mgmt	362300	3665	II	EH10474-02	SCAP (Consortium Svcs) (Title II)	30,405
HSA PH Early Int	362310	3638	II	EH12906-02	Dientes	35,000
HSA PH Early Int	362310	3638	I	EH10810-01	Salud Para La Gente (Clinic Svcs)	100
HSA PH Early Int	362310	3638	I	EH11629-01	Various Individual & Group Counsel	20,000
HSA PH Early Int	362310	3647	I	EH11590-01	Dennis St Peter, MD	7,500
HSA CCS	362501	3647	I	EH12028-01	Various CCS Medical Consultants	50,535
HSA CCS	362501	3810	I	EH11317-02	Wm Hansen dba Pacific Coast Dev	63,931
HSA CCS Trtment	362503	3638	I	EH10694-01	Various Physical/Occup Therapists	6,750
HSA CCS Trtment	362503	3647	I	EH13657-01	Various MTU Medical Consultants	N/A
HSA CCS Trtment	362503	4346	I	EH10031-08	Coastal Health Care Admin (CCS)	43,223
HSA CCS Trtment	362503	4346	I	EH12314-01	Easter Seals Central Coast	10,000
HSA AIDS	362700	3665	II	EH10474-01	SCAP (Community Svcs)	33,400
HSA AIDS	362700	3665	II	EH10140-01	Community Action Board (HOPWA)	15,525
HSA AIDS	362700	3665	II	EH10474-03	SCAP (Consortium Svcs) (HOPWA)	119,619
HSA AIDS	362700	3665	II	EH12034-02	Pajaro Valley Prevention & Student	100
HSA AIDS	362700	3665	II	EH13411-01	Pajaro Valley Unified School Distric	100
HSA AIDS	362700	3665	II	EH13412-01	Planned Parenthood	100
HSA Health Ed	362800	3665	II	EH11697-02	Community Bridges	100
HSA Health Ed	362800	3665	II	EH12587-01	Central Calif Alliance for Health	100
HSA Health Ed	362800	3665	II	EH13466-02	Ecology Action	100
HSA Health Ed	362800	3665	II	EH13756-01	Ecology Action	100
HSA Health Ed	362800	3665	II	EH13757-01	Bowman & Williams	100
HSA CHDP	362851	3810	I	EH11317-05	Wm Hansen dba Pacific Coast Dev	10,593
HSA Env Hlth	362860	3665	I	EH13000-01	Decade Software	30,282
HSA Env Hlth	362860	3665	I	EH13000-02	Decade Software	12,080
HSA Env Hlth	362860	3665	II	EH13557-01	Teri Copeland	75,000
HSA Env Hlth	362860	3665	II	EH13660-01	Balance Hydrologics	51,000
HSA HPHP	362950	3638	II	EH10133-02	Janus of Santa Cruz	28,000

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
HSA HPHP	362950	3638	II	EH10133-04	Janus of Santa Cruz	2,000
HSA HPHP	362950	3638	II	EH12904-01	Planned Parenthood	63,044
HSA HPHP	362950	3638	II	EH12905-01	Santa Cruz Womens Health Center	31,944
HSA HPHP	362950	3638	II	EH12906-01	Dientes	48,900
HSA HPHP	362950	3651	I	EH10084-04	Santa Cruz Transportation	3,000
HSA HPHP	362950	3651	I	EH11598-04	Watsonville Transportation	1,000
HSA HPHP	362950	3665	II	EH10028-03	SCCCC (HPHP Flex Funds)	11,800
HSA HPHP	362950	3665	II	EH10129-10	SCCCC	20,000
HSA HPHP	362950	3665	II	EH10205-03	Volunteer Center (PHB Employmen	51,288
HSA HPHP	362950	3665	II	EH13444-01	Front St Housing	330,321
HSA HPHP	362950	3665	I	EH13833-01	Front St Housing	216,258
HSA HPHP	362950	3665	I	EH13834-01	SCCCC (HPRP)	96,011
HSA HPHP	362950	3665	I	EH13835-01	Homeless Services Center	22,266
HSA HPHP	362950	3665	I	EH13836-01	Community Technology Alliance	7,268
HSA HPHP	362950	3810	I	EH13372-01	Homeless Services Center	35,940
HSA HPHP	362950	3810	II	EH13692-01	Homeless Services Center	17,016
HSA MH Admin	363101	3810	I	EH13919-01	Erlin Trust	60,000
HSA MH Admin	363101	6610	I	EH13920-01	Pacific Design	100
HSA MH Data	363103	3665	II	EH10628-01	Echo	150,000
HSA MH Data	363103	3665	I	EH13927-01	Echo	300,000
HSA MH Data	363103	3665	I	EH12111-01	InfoMC	33,732
HSA MH Data	363103	3665	I	EH13514-01	Krassons	7,500
HSA MH QA	363104	3665	II	EH11015-06	Youth Resource Bank	7,000
HSA MH QA	363104	3665	I	EH12901-01	Med-Advantage	2,000
HSA MH QA	363104	3665	II	EH13649-01	Solomon, Jerry	12,000
HSA MH QA	363104	3665	II	EH13914-01	CIMH	64,850
HSA MH QA	363104	3665	II	EH13915-01	Shery Mead	25,000
HSA MH QA	363104	3665	II	EH13916-01	Human Services Research Institute	25,000
HSA MH Child Adm	363111	3638	II	EH13900-01	United Way	280,000
HSA MH Child Adm	363111	3651	I	EH11579-02	Santa Cruz Transportation	10,000
HSA MH Child Adm	363111	3665	II	EH11015-01	Youth Resource Bank	31,500
HSA MH Schools	363112	3638	II	EH13299-01	Devereux Foundation	100
HSA MH Schools	363112	3638	II	EH13731-01	Mental Health Systems	100
HSA MH Schools	363112	3638	II	EH13913-01	Devereux Cleo Wallace	100
HSA MH Schools	363112	4380	I	EH12941-01	Master Agreement Childrens Out-O	35,000
HSA MH Adol DD	363113	3638	II	EH11898-01	Unity Care	250,000
HSA MH Adol DD	363113	3638	II	EH11898-02	Unity Care	31,250
HSA MH NC Child	363114	3638	II	EH13106-01	Pajaro Valley Prevention & Student	822,355
HSA MH NC Child	363114	3638	II	EH13298-01	Family Service Agency of the Centr	640,910
HSA MH NC Child	363114	3638	II	EH13828-01	Santa Cruz Barrios Unidos	75,000
HSA MH NC Child	363114	3638	II	EH13901-01	Santa Cruz County Office of Educal	122,000
HSA MH NC Child	363114	4380	I	EH12941-02	Master Agreement Childrens Out-O	35,000
HSA MH EPSDT HRA	363117	3638	II	EH10129-04	SCCCC (FIT)	756,692
HSA MH EPSDT HRA	363117	3638	II	EH10205-02	Volunteer Center (FP)	244,464
HSA MH EPSDT HRA	363117	3638	II	EH11412-01	Parents Center	893,688
HSA MH EPSDT HRA	363117	3638	II	EH13924-01	Charis Youth Center	142,000
HSA MH EPSDT HRA	363117	3638	II	EH13925-01	Rebekah Childrens Services	112,000
HSA MH EPSDT PROB	363119	3638	II	EH10129-03	SCCCC (Probation)	2,186,412
HSA MH Acute	363140	3665	I	EH10414-01	Various Hearing Officers	35,000
HSA MH Acute	363140	3665	II	EH10665-01	Advocacy Inc.	75,677
HSA MH Acute	363140	4347	I	EH10224-01	Dominican (Indigent Inpatient)	800,000
HSA MH Acute	363140	4347	I	EH13918-01	Natividad	150,000
HSA MH FQHC	363141	3647	I	EH11131-01	Various Psychiatrists	125,000
HSA MH FQHC	363141	3647	I	EH11753-01	Locumtenens.com	175,000
HSA MH FQHC	363141	3647	I	EH11934-01	Various Psychiatrists	100
HSA MH FQHC	363141	3647	II	EH13653-02	Interim Physicians	100
HSA MH FQHC	363141	3665	I	EH11824-01	Various Medical Transcriptionists	100

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
HSA MH FQHC	363141	3665	I	EH13004-02	Axolotyl	165,000
HSA Jail Medical	363142	3436	II	EH13544-02	CPS	192,000
HSA MH Pat Trans	363147	3651	I	EH10084-03	Santa Cruz Transportation	35,000
HSA MH Pat Trans	363147	3651	I	EH10127-02	American Medical Response West	100
HSA MH Pat Trans	363147	3651	I	EH11579-01	Santa Cruz Transportation	136,000
HSA MH Pat Trans	363147	3651	I	EH11598-03	Watsonville Transportation	1,000
HSA MH 24 Hour	363149	4616	II	EH10539-01	Front St	2,938,423
HSA MH 24 Hour	363149	4616	II	EH10593-01	Crestwood (IMD)	473,000
HSA MH 24 Hour	363149	4616	I	EH10693-01	Various Residential Patches	410,000
HSA MH 24 Hour	363149	4616	II	EH11995-01	7th Ave Center (IMD)	630,052
HSA MH 24 Hour	363149	4616	I	EH12758-01	NADHAN (Creekside)	408,800
HSA MH 24 Hour	363149	4616	I	EH13460-01	Davis Guest Home	225,000
HSA MH 24 Hour	363149	4616	II	EH13501-01	Front St - Drake House	220,000
HSA MH 24 Hour	363149	4616	II	EH13680-01	Helios	45,000
HSA MH 24 Hour	363149	4616	I	EH13799-01	Psynergy Programs	225,000
HSA MH 24 Hour	363149	6102	II	EH10336-01	State DMH: State Hospital	N/A
HSA MH Contracts	363210	3638	II	EH10129-01	SCCCC (Com. Support Svcs & EDC)	3,050,937
HSA MH Contracts	363210	3638	II	EH10129-05	SCCCC (Money Mgmt)	301,376
HSA MH Contracts	363210	3638	II	EH10129-06	SCCCC (Respite House)	629,293
HSA MH Contracts	363210	3638	II	EH10205-01	Volunteer Center (Comm Connectic	1,034,780
HSA MH Contracts	363210	3665	II	EH10028-01	SCCCC (Loan and Flex Funds)	85,350
HSA MH Contracts	363210	3665	II	EH10492-01	Family Service Agency of the Centr	117,537
HSA MH Contracts	363210	3665	II	EH10603-01	State Dept of Rehab	120,397
HSA MH Contracts	363210	3665	II	EH11460-01	MH Client Action Network	155,220
HSA MH Contracts	363210	3665	II	EH13679-01	South County Housing	100
HSA MH Contracts	363210	3665	II	EH13683-01	Front St	100
HSA MH Contracts	363210	3665	I	EH13812-01	Various Veterans Advocates	60,000
HSA MH Contracts	363210	3665	II	EH13903-01	Front St Housing	106,579
HSA MH Contracts	363210	3665	I	EH13904-01	Trilogy Integrated Resources	100
HSA MH Contracts	363210	3665	II	EH13907-01	Senior Network Services	100
HSA MH Contracts	363210	3665	II	EH13908-01	Seniors Council	20,550
HSA MH Contracts	363210	3665	II	EH13910-01	Community Action Board	114,500
HSA MH Contracts	363210	3810	II	EH13579-01	MH Client Action Network	11,796
HSA MH Mangd Care	363301	3638	I	EH10149-01	Various Outpatient Therapists	100
HSA MH Mangd Care	363301	3638	I	EH10422-01	Various Psychologists	100
HSA MH Mangd Care	363301	3638	I	EH11622-01	Various LCSW's/MFCC's (Outpatier	6,000
HSA MH Mangd Care	363301	3638	I	EH11623-01	Various Psychologists (MH Svcs)	2,000
HSA MH Mangd Care	363301	3638	I	EH11635-01	Various MediCal Clinic Providers	100
HSA MH Mangd Care	363301	3638	I	EH11923-01	Various Psychiatric Nurses	100
HSA MH Mangd Care	363301	3638	I	EH13217-01	ValueOptions	10,000
HSA MH Mangd Care	363301	3647	I	EH11621-01	Various Psychiatrists (Inpatient Svc	50,000
HSA MH Mangd Care	363301	3647	I	EH11624-01	Various Psychiatrists (Treatment Sv	2,000
HSA MH Mangd Care	363301	3665	I	EH12634-01	Various Trauma Response Provider	2,000
HSA MH Mangd Care	363301	4380	I	EH11095-01	Dominican (MediCal Inpatient)	1,754,185
HSA Pub Guardian	363320	3355	II	EH13645-01	Panoramic Software	22,000
HSA ADP Preven	364022	3975	II	EH11015-02	Youth Resource Bank	8,399
HSA ADP Contracts	364042	3638	II	EH10100-01	SCCCC (ARS Treatment)	1,507,862
HSA ADP Contracts	364042	3638	II	EH10133-01	Janus of Santa Cruz	2,186,393
HSA ADP Contracts	364042	3638	II	EH10892-01	Pajaro Valley Prevention & Student	210,455
HSA ADP Contracts	364042	3665	II	EH10900-01	Santa Cruz City Schools	8,236
HSA ADP Contracts	364042	3638	II	EH12535-01	Sobriety Works	274,956
HSA ADP Contracts	364042	3638	II	EH12537-01	New Life Community Services	9,300
HSA ADP Contracts	364042	3665	II	EH13276-01	United Way	12,500
HSA ADP Contracts	364042	3665	II	EH13452-01	Applied Survey Research	30,000
HSA ADP Contracts	364042	3665	II	EH13651-01	Jane Weed-Pomerantz	34,582
HSA ADP Contracts	364042	3665	II	EH13909-01	Childrens and Family Futures	78,860
HSA ADP Contracts	364042	3975	II	EH11015-04	Youth Resource Bank	1,000

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Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
HSA ADP Contracts	364042	3975	II	EH11015-05	Youth Resource Bank	21,779
HSA MediCruz	365001	3665	I	EH10031-01	Coastal Health Care (Admin Svc)	9,500
HSA MediCruz	365001	4346	I	EH10031-04	Coastal Health Care (Indig Care)	5,657,096
HSA MediCruz	365001	4346	II	EH13592-01	Dominican Hospital	280,000
HSA MediCruz	365001	4347	I	EH10031-02	Coastal Health Care (SB612 Hospit	168,413
HSA MediCruz	365001	4348	I	EH10031-03	Coastal Health Care (SB612 Physic	390,717
HSA Benefits	365200	3665	II	EH11015-03	Youth Resource Bank	100
HSA Outreach	365210	3665	II	EH12880-01	United Way of Santa Cruz County	123,327
HSA Outreach	365210	3665	II	EH12881-01	Salud Para La Gente	116,452
HSA Outreach	365210	3665	II	EH12882-01	Community Bridges	64,928
HSA Outreach	365210	3665	I	EH13428-01	Center to Promote HealthCare Acc	73,600
HSD-Soc. Svcs.	392100	3491	I	EW13323-02	BIT - Document Fulfillment Services	100,000
HSD-Soc. Svcs.	392100	3570	II	EW13489-01	Bay Building Janitorial	38,000
HSD-Soc. Svcs.	392100	3665	I	EW13323-01	BIT - Document Fulfillment Services	100,000
HSD-Soc. Svcs.	392100	3665	II	EW13667-01	New Info Service Inc	198,000
HSD-Soc. Svcs.	392100	3665	II	EW13502-01	Appleby & Company, Inc.	50,000
HSD-Soc. Svcs.	391600	3665	II	EW13598-01	Applied Development Economics, I	25,000
HSD-Soc. Svcs.	392100	3665	I	EW10036-01	CSAC - California State Associator	56,384
HSD-Soc. Svcs.	392100	3665	I	EW12233-01	*HP Enterprise Services	713,508
HSD-Soc. Svcs.	392100	3665	I	EW02262-01	*Homeless Services Center	No New \$
HSD-Soc. Svcs.	392100	3665	II	EW12262-01	Homeless Services Center	59,676
HSD-Soc. Svcs.	392100	3665	II	EW13582-01	Intelegy	72,000
HSD-Soc. Svcs.	392100	3665	II	EW13725-01	Exemplar Human Services	117,780
HSD-Soc. Svcs.	392100	3665	II	EW13267-01	National Council on Crime & Delinq	39,000
HSD-Soc. Svcs.	392100	3665	II	EW13902-01	Second Harvest Food Bank	102,172
HSD-Soc. Svcs.	392100	3665	II	EW11893-01	U. C. Davis	257,593
HSD-Soc. Svcs.	392100	3665	II	EW11893-02	U. C. Davis	28,215
HSD-Soc. Svcs.	392100	3665	II	EW11308-01	United Way	31,500
HSD-Soc. Svcs.	392100	3810	I	EW10895-01	Allen / De Montigny	192,972
HSD-Soc. Svcs.	392100	3810	I	EW13409-01	Westridge 225 LLC	328,615
HSD-Soc. Svcs.	392100	3810	I	EW11317-01	Wm Hansen	211,262
HSD-Soc. Svcs.	392100	3810	I	EW11433-01	Wm Hansen	353,706
HSD-Soc. Svcs.	392100	3810	II	EW11190-01	Holy Cross Church	22,800
HSD-Soc. Svcs.	392100	4080	II	EW13611-01	Parents Center	482,273
HSD-Soc. Svcs.	392100	4080	I	EW10778-01	Parents Center	48,000
HSD-Soc. Svcs.	392100	4080	II	EW13237-01	Cabrillo College	239,922
HSD-Soc. Svcs.	392100	4080	II	EW13427-01	Cabrillo College	167,466
HSD-Soc. Svcs.	392100	4080	II	EW12721-01	Santa Cruz Community Counseling	134,522
HSD-Soc. Svcs.	392100	4080	I	EW13485-01	Santa Cruz Community Counseling	683,123
HSD-Soc. Svcs.	392100	4080	I	EW11192-01	Youth Resource Bank	33,687
HSD-Soc. Svcs.	392100	4545	II	EW13403-01	Senior Network Services	126,000
HSD-Soc. Svcs.	392100	5215	II	EW11584-01	CDRC - Santa Cruz County Office c	50,980
HSD-Soc. Svcs.	392100	5243	II	EW11495-02	Cabrillo College	45,000
HSD-Soc. Svcs.	392100	5243	II	EW11495-03	Cabrillo College	55,000
HSD-Soc. Svcs.	392100	5243	II	EW13379-01	Santa Cruz Co. Office of Education	902,829
HSD-Soc. Svcs.	392100	5425	I	EW10553-01	Various Vendors	470,000
HSD-Soc. Svcs.	392100	5665	II	EW11495-04	Cabrillo College	85,136
HSD-Soc. Svcs.	392100	5243	II	EW12668-01	ERISS Corp.	25,000
HSD-Soc. Svcs.	392100	5243	II	EW13632-01	Shoreline Workforce Development	27,500
HSD-Soc. Svcs.	392100	5243	II	EW13632-02	Shoreline Workforce Development	22,500
HSD-Soc. Svcs.	392100	5665	II	EW11776-01	Community Action Board	214,650
HSD-Soc. Svcs.	392100	5665	II	EW13904-01	Community Action Board	90,000
HSD-Soc. Svcs.	392100	5665	II	EW12402-01	El Pajaro Development Corp.	24,300
HSD-Soc. Svcs.	392100	5665	II	EW12016-01	Families in Transition	225,000
HSD-Soc. Svcs.	392100	5665	II	EW12261-01	Shoreline Occupational Services	214,612

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Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
HSD-Soc. Svcs.	392100	5665	II	EW13459-01	Shoreline Occupational Services	176,310
HSD-Soc. Svcs.	392100	5665	II	EW13708-01	Dr. Cheryl Bowers PhD	27,000
HSD-Soc. Svcs.	392100	5665	II	EW12574-01	Walnut Avenue Women's Center	30,375
HSD-Soc. Svcs.	392100	5665	II	EW13600-01	Watsonville Law Center	36,450
HSD-Soc. Svcs.	392100	5665	I	EW03914-01	Gerald Chambers PSY.PHD	36,999
HSD-Soc. Svcs.	392100	5665	II	EW13418-01	Women's Crisis Support-Defensa d	30,375
HSD-Soc. Svcs.	392100	5665	II	EW13905-01	Shorline Workforce Dev. Svcs.	270,000
HSD-Cat. Aid	392200	4510	II	EW13525-01	Santa Cruz Community Counseling	492,042
HSD-Fam. Rel.	392400	3665	I	EW03772-01	Anastasia Torres-Gil	No New \$\$
HSD-Fam. Rel.	392400	3665	I	EW13772-01	Anastasia Torres-Gil	88,500
HSD-Fam. Rel.	392400	3665	I	EW03774-01	*Community Bridges	No New \$\$
HSD-Fam. Rel.	392400	3665	I	EW13774-01	Community Bridges	65,000
HSD-Fam. Rel.	392400	3665	I	EW03783-01	*Community Bridges	No New \$\$
HSD-Fam. Rel.	392400	3665	I	EW13783-01	Community Bridges	65,000
HSD-Fam. Rel.	392400	3665	I	EW03901-01	Sybil Anderson-Adams	No New \$\$
HSD-Fam. Rel.	392400	3665	I	EW13901-01	Sybil Anderson-Adams	40,000
HSD-Fam. Rel.	392400	3665	I	EW03735-01	Youth Resources Bank	No New \$\$
HSD-Fam. Rel.	392400	3665	II	EW13735-01	Youth Resources Bank	43,214
HSD-Fam. Rel.	392400	3665	I	EW03807-01	SJSU Research Foundation	No New \$\$
HSD-Fam. Rel.	392400	3665	II	EW13807-01	SJSU Research Foundation	73,165
HSD-Fam. Rel.	392400	4475	II	EW11705-01	Walnut Avenue Women's Center	10,500
HSD-Fam. Rel.	392400	4475	II	EW10899-01	Women's Crisis Support-Defensa d	31,500
HSD-Fam. Rel.	392400	5188	I	EW11768-01	United Way	17,605
HSD-Fam. Rel.	392400	5188	I	EW03908-01	Applied Survey Research	No New \$\$
HSD-Fam. Rel.	392400	5188	I	EW13908-01	Applied Survey Research	60,000
HSD-Fam. Rel.	392400	5188	I	EW03909-01	Parents Center	No New \$\$
HSD-Fam. Rel.	392400	5188	II	EW13909-01	Parents Center	209,851
HSD-Fam. Rel.	392400	5188	I	EW03911-01	U.C. Davis	No New \$\$
HSD-Fam. Rel.	392400	5210	I	EW13715-01	United Way	15,000
HSD-Comm. Prog.	395200	4384	III	EW10524-01	Santa Cruz Barrios Unidos	44,986
HSD-Comm. Prog.	395200	4446	III	EW10534-01	Central Coast YMCA - Watsonville I	14,175
HSD-Comm. Prog.	395200	4462	III	EW10929-01	Court Appointed Special Advocates	63,607
HSD-Comm. Prog.	395200	4473	III	EW10047-01	Dientes Community Dental Clinic	97,415
HSD-Comm. Prog.	395200	4480	III	EW10944-01	Emeline Child Care Center	11,731
HSD-Comm. Prog.	395200	4505	III	EW10223-01	Community Bridges	782,829
HSD-Comm. Prog.	395200	4507	III	EW10551-01	Second Harvest Food Bank	129,567
HSD-Comm. Prog.	395200	4535	III	EW10917-01	Homeless Garden Project	1,538
HSD-Comm. Prog.	395200	4553	III	EW10116-01	Homeless Services Center	56,357
HSD-Comm. Prog.	395200	4565	III	EW10822-01	Familia Center	53,443
HSD-Comm. Prog.	395200	4608	III	EW10081-01	New Life Community Services	9,716
HSD-Comm. Prog.	395200	4637	III	EW11585-01	PVUSD / Healthy Start Program	17,498
HSD-Comm. Prog.	395200	4640	III	EW10923-01	Pajaro Valley Shelter Services	9,477
HSD-Comm. Prog.	395200	4667	III	EW11176-01	Planned Parenthood - Mar Monte	54,126
HSD-Comm. Prog.	395200	4695	III	EW10864-01	Santa Cruz Community Counseling	164,789
HSD-Comm. Prog.	395200	4700	III	EW10921-01	Salud Para La Gente, Inc.	229,875
HSD-Comm. Prog.	395200	4710	III	EW10006-01	Santa Cruz Aids Project	27,268
HSD-Comm. Prog.	395200	4715	III	EW10007-01	Srs.Council of Santa Cruz & San Be	74,001
HSD-Comm. Prog.	395200	4730	III	EW10094-01	Volunteer Center of Santa Cruz Coi	42,533
HSD-Comm. Prog.	395200	4740	III	EW10014-01	Women's Crisis Support-Defensa d	140,520
HSD-Comm. Prog.	395200	4745	III	EW10930-01	Santa Cruz Women's Health	30,507
HSD-Comm. Prog.	395200	4750	III	EW10784-01	Big Brothers/Big Sister of Santa Cr	22,767
HSD-Comm. Prog.	395200	5105	III	EW10791-01	Campus Kids	33,681
HSD-Comm. Prog.	395200	5145	III	EW10622-01	Association of Watsonville Area Sei	4,024
HSD-Comm. Prog.	395200	5175	III	EW10245-01	California Grey Bears	37,700
HSD-Comm. Prog.	395200	5191	III	EW11947-01	Families in Transition	11,544

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Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
HSD-Comm. Prog.	395200	5191	III	EW12236-01	Survivors Healing Center	6,799
HSD-Comm. Prog.	395200	5191	III	EW12235-01	Vista Center for the Blind	11,473
HSD-Comm. Prog.	395200	5191	III	EW12237-01	WomenCare Inc.	6,670
HSD-Comm. Prog.	395200	5230	III	EW10102-01	Children's Center of the San Lorenz	54,727
HSD-Comm. Prog.	395200	5245	III	EW10284-01	Central Coast Center for Independe	17,796
HSD-Comm. Prog.	395200	5250	III	EW10729-01	Community Action Board	151,202
HSD-Comm. Prog.	395200	5300	III	EW10112-01	Child Development Resource Cente	4,465
HSD-Comm. Prog.	395200	5365	III	EW10792-01	Glen Arbor School	36,679
HSD-Comm. Prog.	395200	5465	III	EW10151-01	California Rural Legal Assistance	33,800
HSD-Comm. Prog.	395200	5510	III	EW10454-01	Advocacy, Inc.	31,969
HSD-Comm. Prog.	395200	5525	III	EW10959-01	Pacific Pre-School	16,755
HSD-Comm. Prog.	395200	5535	III	EW10427-01	Pajaro Valley Children's Center	18,623
HSD-Comm. Prog.	395200	5600	III	EW10797-01	Walnut Avenue Women's Center	10,812
HSD-Comm. Prog.	395200	5615	III	EW10416-01	Family Service Agency of the Centr	65,587
HSD-Comm. Prog.	395200	5640	III	EW10742-01	Senior Network Services	23,124
HSD-Comm. Prog.	395200	5650	III	EW10420-01	Senior Citizens Org. of San Lorenz	9,972
HSD-Comm. Prog.	395200	5655	III	EW10418-01	Cabrillo College Stroke Center	29,310
HSD-Comm. Prog.	395200	5690	III	EW10122-01	Santa Cruz Toddler Care Center	56,764
HSD-Comm. Prog.	395200	5730	III	EW10795-01	YWCA of Watsonville	19,943
ISD DP	424200	3360	I	CT13796-01	Signature Technology Group	52,000
ISD DP	424200	3360	I	CT13743-01	AT&T Capital Services	48,000
ISD-Telecom	422000	3360	II	CT13510-01	Cal Coast Telecom	60,000
ISD-Telecom	422000	3665	II	CT13596-01	Telesoft	28,040
ISD-Telecom	422000	3360	I	CT13609-01	SIEMENS	32,000
ISD-Telecom	422000	3360	II	CT13766-01	Tri-City Power	16,500
ISD-Telecom	422000	3360	II	CT12963-01	CMS Communications	128,497
PARKS-Park Maintenance	492300	3665	II	CT12553-01	Lewis Tree Service	30,000
PARKS-Park Maintenance	492100	3262	II	CT12550-01	Clean Building Maintenance	6,600
PARKS-Swim Center	493130	3262	II	CT12550-02	Clean Building Maintenance	5,000
PARKS-Swim Center	493150	3665	II	CT13765-01	Jane O' Connor	33,000
PARKS-Recreation	495700	3665	II	CT13986-01	Sandra L. O' Connell	20,000
PARKS-Recreation	495050	3665	II	CT10285-01	Loma Prieta Community Foundatio	9,882
PARKS-Recreation	495050	3665	II	CT10482-01	Pacific Elementary School	9,882
PARKS-Recreation	495050	3665	II	CT12259-01	Community Action Board of S.C. Co	10,980
PARKS-Senior Programs	495800	3665	II	CT12552-04	Discovery Tours	14,000
PARKS-Renai. Camp	495900	3665	II	CT12552-05	Discovery Tours	3,425
PARKS-Interpretive Program	495200	3665	II	CT12552-01	Discovery Tours	1,600
PARKS-Summer Camp	495330	3665	II	CT12552-03	Discovery Tours	4,100
PARKS-Swim Center	493150	3665	II	CT12552-06	Discovery Tours	6,702
PARKS-Park Maintenance	492300	3665	II	CT12413-01	Mike Hannah	6,000
PARKS-Cultural Services	134904	5305	II	CT10092-01	Cultural Council	115,817
PARKS-Cultural Services	134904	5354	II	CT13841-01	S.C.Co. Veterans Memorials	41,175
PARKS-Cultural Services	134904	5410	II	CT10642-01	S.C. Museum of Art & History	102,315
Art in Public Places	134909	6610	I	CT93852-01	Confluence Design & Fabrication LI	No New \$\$
Art in Public Places	134909	6610	I	CT93856-01	Madeliine Wiener	No New \$\$
Art in Public Pl	134909	6610	I	CO63536-01	Michael Eckerman	No New \$\$
Art in Public Pl	134909	6610	I	CO63536-02	Michael Eckerman	No New \$\$
Art in Public Places	134909	6610	I	CT73678-01	Bruce J. Meyers DBA Myers Sculp.	No New \$\$
Art in Public Places	134909	6610	I	CT83732-01	Marilyn L. Kuksht DBA Kuksht Scul	No New \$\$
Art in Public Places	134909	6610	I	CT83764-01	Judy Oyama Foy DBA Maximum Im	No New \$\$
Art in Public Places	134909	6610	I	CT83764-02	Judy Oyama Foy DBA Maximum Im	No New \$\$
Art in Public Pl	134909	6610	I	CT83776-01	Rigel Hunter DBA:Hunter Design	No New \$\$
PD/S&I-Moran Lake	192105	6610	I	CO53462-02	Joni Janecki	No New \$\$
PD/S&I-Moran Lake	192105	6610	I	CO53462-03	Joni Janecki	No New \$\$

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Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
PD/S&I-Moran Lake	192105	6610	I	CT93462-02	Joni Janecki	No New \$\$
S&I-Handicap Access	191080	6610	I	CT93826-01	Ross Recreational Equipment	No New \$\$
S&I-Handicap Access	191080	6610	I	CT03892-01	CRW Industries, Inc.	No New \$\$
S&I-Handicap Access	191080	6610	I	CT03892-01	CRW Industries, Inc.	No New \$\$
St. Park Bond	194911	6610	I	CT03865-02	Monterey Peninsula Engineering	No New \$\$
St. Park Bond	194911	6610	I	CT03860-02	Earthworks Paving Contractors, Inc	No New \$\$
St. Park Bond	194911	66100	I	CT03866-02	CRW Industries, Inc.	No New \$\$
PD/Aptos	194950	6610	I	CT83758-01	Ruggeri, Jensen, Azar & Assoc.	No New \$\$
PD-Bonny Doon	194952	6610	I	CT73634-01	Bonny Doon Union Elementary	No New \$\$
PD-Live Oak	194956	6610	I	CT93806-02	Axiom Engineers Inc.	No New \$\$
Personnel	510000	3665	II	CT10728-01	Volunteer Center	32,726
Dental Insurance	511100	3525	II	CT11036-02	PBIA-Dental administration	275,000
Dental Insurance	511100	3525	II	CT11036-01	PBIA-Dental Claims payments	2,450,000
Risk Management	515200	3525	II	CT10595-01	Greg Lepore Associates	10,000
Risk Management	515200	3630	II	CT10571-01	Shute, Mihaly & Weinberger	100,000
Risk Management	515200	3630	II	CT10678-01	Nelson, Perlov & Lee	50,000
Risk Management	515200	3630	II	CT11267-01	Lepper, Schaefer & Harrington	25,000
Risk Management	515200	3630	II	CT13235-01	Renne, Sloan, Holtzman & Sakai	192,500
Risk Management	515300	3525	II	CT13183-01	Sedgwick Risk Services	730,000
Planning	541300	3665	I	CT02794-01	Iron Mountain	No New \$
Planning	541300	3665	II	CT12794-01	Iron Mountain	20,000
Planning	541500	3665	I	CT03366-01	Naffa International, Inc.	No New \$
Planning	541500	3665	II	CT13366-01	Naffa International, Inc.	2,500
Prob/Juvenile Hall	572000	3638	II	CT12919-01	S.C. Commun. Counseling Ctr-OAS	25,700
Prob/Juvenile Hall	572000	3665	II	CT11767-01	Barrios Unidos	32,850
Probation	574000	3810	III	CT10115-01	Encina Investment Group/Water st.	154,500
Probation	574000	3665	II	CT12657-01	Redwood Toxicology	20,000
Probation	574000	3665	II	CT10873-01	COMMUNITY OPTIONS	132,447
Probation	574000	3665	II	CT12688-01	BI, INCORPORATED	30,000
Probation	574000	3665	II	CT13401-01	BI, INCORPORATED	44,000
Probation	574000	3665	II	CT13500-01	COMMUNITY ACTION BOARD OF	150,000
Probation	574000	3665	II	CT12544-01	COMMUNITY ACTION BOARD OF	37,500
Probation	574000	3665	II	CT11392-01	COMMUNITY ACTION BOARD OF	43,800
Probation	574000	3665	II	CT12540-01	COMMUNITY BRIDGES	36,000
Probation	574000	3665	II	CT12541-01	COMMUNITY BRIDGES	36,000
Probation	574000	3665	II	CT12539-01	SANTA CRUZ CO OFFICE OF EDL	14,600
Probation	574000	3665	II	CT13396-01	VOLUNTEER CENTER OF SANTA	30,000
Probation	574000	3665	II	CT13717-01	CONFLICT RESOLUTION CENTEF	18,250
Probation	574000	3665	II	CT13717-02	CONFLICT RESOLUTION CENTEF	8,030
Probation	574000	3665	II	CT11767-02	SANTA CRUZ BARRIOS UNIDOS	14,600
Probation - Grants	574100	3665	II	CT13845-01	CALIFORNIA INSTITUTE FOR MEI	22,800
Probation - Grants	574100	3665	II	CT13845-02	CALIFORNIA INSTITUTE FOR MEI	3,080
Probation/Grants	574100	3665	II	CT12544-02	COMMUNITY ACTION BOARD OF	8,000
Probation/Grants	574100	3665	II	CT13840-01	COMMUNITY ACTION BOARD OF	60,000
Probation/Grants	574100	3665	II	CT03879-01	COMMUNITY ACTION BOARD OF	No New \$
Probation/Grants	574100	3665	II	CT13879-01	COMMUNITY ACTION BOARD OF	135,000
Probation/Grants	574100	3665	II	CT03878-01	CONFLICT RESOLUTION CENTEF	No New \$
Probation/Grants	574100	3665	II	CT13878-01	CONFLICT RESOLUTION CENTEF	35,200
Probation/Grants	574100	3665	II	CT03883-01	FRESNO COUNTY	No New \$
Probation/Grants	574100	3665	II	CT13883-01	FRESNO COUNTY	39,227
Probation/Grants	574100	3665	II	CT03844-01	NATIONAL COUNCIL ON CRIME &	No New \$
Probation/Grants	574100	3665	II	CT13844-01	NATIONAL COUNCIL ON CRIME &	76,662
Probation/Grants	574100	3665	II	CT03882-01	NATIONAL COUNCIL ON CRIME &	No New \$

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
Probation/Grants	574100	3665	II	CT13882-01	NATIONAL COUNCIL ON CRIME 8	20,856
Probation/Grants	574100	3665	II	CT03881-01	SANTA CRUZ BARRIOS UNIDOS	No New \$
Probation/Grants	574100	3665	II	CT13881-01	SANTA CRUZ BARRIOS UNIDOS	60,001
Probation/Grants	574100	3665	II	CT03880-01	VOLUNTEER CENTER OF SANTA	No New \$
Probation/Grants	574100	3665	II	CT13880-01	VOLUNTEER CENTER OF SANTA	60,000
Probation - Grants	574100	3665	II	CT03850-01	W. HAYWOOD BURNS INSTITUTE	No New \$
Probation - Grants	574100	3665	II	CT13850-01	W. HAYWOOD BURNS INSTITUTE	44,000
Probation/State Correct Sch	576000	3665	II	CT10143-01	DEPT OF CORRECTIONS AND R	5,740
Probation/State Correct Sch	576000	4725	II	CT12572-01	DEPT OF CORRECTIONS AND R	15,000
Probation/Care Crt Wards	577000	4510	II	CT10741-01	DEL NORTE COUNTY PROBATIOI	80,000
Probation/Care Crt Wards	577000	4510	II	CT10915-01	FOUTS SPRINGS YOUTH FACILIT	83,500
Probation/Care Crt Wards	577000	4510	II	CT12221-01	COUNTY OF SANTA CLARA	15,000
Probation/Care Crt Wards	577000	3637	II	CT12656-01	GREGORY L KATZ	10,000
Public Defender	591000	3685	II	CT10147-01	Lawrence P. Biggam	5,454,738
Public Defender	591000	3680	II	CT10023-01	Wallraff & Associates	905,441
Public Defender	591000	3680	II	CT10616-01	Page, Salisbury & Associates	905,441
Public Defender	591000	3810	I	CT13699-01	Romo Properties LLC Ste 203	39,034
Public Defender	591000	3810	I	CT13700-01	Romo Properties LLC Ste 204/205	16,537
Public Works	135462	3590	II	CW13545-01	ONERAIN, INC	15,000
Public Works	135462	3590	III	CW13442-02	PACIFIC HYDROMET LLC	35,000
Public Works	135462	3590	III	CW13630-02	SAVE OUR SHORES	990
Public Works	601000	3590	I	CW13603-01	SOIL CONTROL LAB, INC	7,850
Public Works	601000	5862	I	CW13543-01	COMMUNITY ACTION BOARD	75,000
Public Works	621100	3590	I	CO12741-01	BOWMAN & WILLIAMS INC	NoNew\$
Public Works	621100	3590	I	CO22741-01	BOWMAN & WILLIAMS INC	NoNew\$
Public Works	621100	3590	I	CW52741-01	BOWMAN & WILLIAMS INC	NoNew\$
Public Works	621100	3590	I	CW93506-01	CONFLUENCE RESTORATION	No New \$
Public Works	621100	3590	III	CW13629-01	GEOSYNTEC CONSULTANTS	60,000
Public Works	621100	3590	II	CW13461-08	HIGGINS ASSOC. A DIVISION OF	30,000
Public Works	621100	3590	II	CW13461-09	HIGGINS ASSOC. A DIVISION OF	45,000
Public Works	621100	3590	I	CW81567-01	MONTEREY CO DEPT PUBLIC W	No New \$
Public Works	621100	3590	I	CW03643-01	NOLTE ASSOCIATES, INC.	NoNew\$
Public Works	621100	3590	I	CW63429-01	PACIFIC CREST ENGINEERING, I	No New \$
Public Works	621100	3590	I	CW13486-01	QUINCY ENGINEERING INC	100,000
Public Works	621100	3590	I	CW03656-01	QUINCY ENGINEERING INC	NoNew\$
Public Works	621100	3590	I	CW03656-01	QUINCY ENGINEERING INC	NoNew\$
Public Works	621100	3590	I	CW13485-01	STANTECH CONSULTING INC	100,000
Public Works	621901	3590	I	CW13650-01	IFLAND SURVEY	50,000
Public Works	621901	3590	I	CW13649-01	MID-COAST ENGINEERS	50,000
Public Works	621901	3590	I	CW13649-01	MID-COAST ENGINEERS	50,000
Public Works	621901	3590	I	CW13651-01	ROBERT L. DEWITT & ASSOC.	50,000
Public Works	621902	3590	I	CW10942-01	PHOENIX GROUP INFORMATION	20,000
Public Works	622115	3590	I	CW13388-01	CAL-WEST LIGHTING & SIGNAL I	150,000
Public Works	622115	3590	I	CW13460-01	FEHR & PEERS TRANSPORTATIC	100,000
Public Works	622115	3590	I	CW13461-05	HIGGINS ASSOC. A DIVISION OF	100,000
Public Works	622245	3590	I	CW13482-01	GUTIERREZ CONSULTANTS, INC	30,000
Public Works	622245	3590	I	CW03644-01	KITTLESON ENVIRONMENTAL	NoNew\$
Public Works	622245	3590	I	CW03644-02	KITTLESON ENVIRONMENTAL	NoNew\$
Public Works	622245	3590	III	CW13630-03	SAVE OUR SHORES	1,320
Public Works	622350	3590	III	CW13630-01	SAVE OUR SHORES	2,640
Public Works	622360	3590	III	CW13630-04	SAVE OUR SHORES	990
Public Works	622375	3590	III	CW13630-05	SAVE OUR SHORES	660

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
Public Works	625110	3590	I	CW13570-01	AERC Recycling Solutions	25,000
Public Works	625110	3590	III	CW12738-01	CALIFORNIA GREY BEARS INC.	77,700
Public Works	625110	3590	III	CW11470-01	CALIFORNIA GREY BEARS INC.	157,250
Public Works	625110	3590	II	CW10061-01	ECOLOGY ACTION	16,000
Public Works	625110	3590	III	CW13629-02	GEOSYNTEC CONSULTANTS INC	150,000
Public Works	625110	3590	III	CW13629-03	GEOSYNTEC CONSULTANTS INC	200,000
Public Works	625110	3590	I	CW13515-02	GREENWASTE RECOVERY INC.	840,000
Public Works	625110	3590	I	CW13515-02	GREENWASTE RECOVERY INC.	60,000
Public Works	625110	3590	III	CW13390-02	HDR ENGINEERING, INC.	55,000
Public Works	625110	3590	III	CW13394-01	HOPE SERVICES	90,000
Public Works	625110	3590	II	CW13637-01	MONTEREY REGIONAL WASTE M	45,000
Public Works	625110	3590	I	CW83458-01	MONTEREY REGIONAL WASTE M	NoNew\$
Public Works	625110	3590	I	CW12308-01	PETERSON TRACTOR COMPANY	150,000
Public Works	625110	3590	I	CW12308-02	PETERSON TRACTOR COMPANY	10,000
Public Works	622375	3590	III	CW13630-06	SAVE OUR SHORES	39,650
Public Works	625110	3590	III	CW12629-01	SCS FIELD SERVICES	85,000
Public Works	625110	3590	II	CW13640-01	SHARPS SOLUTIONS LLC	26,000
Public Works	625110	3590	I	CW12814-01	ST VINCENT DE PAUL SOCIETY	52,725
Public Works	625110	3590	III	CW13638-01	VALLEY WOMEN'S CLUB	203,500
Public Works	625110	3590	III	CW11290-01	VOLUNTEER CENTERS OF SANT.	58,210
Public Works	625125	3590	I	CW83507-01	KESTREL CONSULTING INC	NoNew\$
Public Works	625105	3590	I	CW13603-02	SOIL CONTROL LAB, INC	11,500
Public Works	625125	3590	I	CW13603-03	SOIL CONTROL LAB, INC	11,500
Public Works	625125	3590	I	CW13603-04	SOIL CONTROL LAB, INC	7,750
Public Works	625125	6610	I	CW03582-01	ECOSYSTEMS WEST CONSULTIN	No New \$
Public Works	625125	6610	I	CW03589-01	FALL CREEK ENGINEERING	NoNew\$
Public Works	625125	6610	I	CW73481-01	FALL CREEK ENGINEERING	NoNew\$
Public Works	625125	6610	I	CW83481-01	FALL CREEK ENGINEERING	NoNew\$
Public Works	625125	6610	I	CW93481-01	FALL CREEK ENGINEERING	NoNew\$
Public Works	625125	6610	I	CW73498-01	HARRIS GROUP, INC.	NoNew\$
Public Works	625125	6610	I	CW03590-01	HDR ENGINEERING, INC	No New \$
Public Works	625125	6610	I	CW03601-01	KESTREL CONSULTING INC	NoNew\$
Public Works	625125	6610	I	CW93618-01	KESTREL CONSULTING INC	NoNew\$
Public Works	625200	3590	I	CW13603-05	SOIL CONTROL LAB, INC	5,100
Public Works	625200	3590	I	CW13603-06	SOIL CONTROL LAB, INC	5,100
Public Works	625230	3590	I	CW13603-07	SOIL CONTROL LAB, INC	5,100
Public Works	622365	3590	I	CW53399-01	MG CONSTRUCTION	No New \$
Public Works	622380	6610	I	CW03654-01	DAVID DICKSON CONSULT	No New \$
Public Works	622385	6610	I	CW03621-01	BOWKER DRAINAGE	No New \$
Redevelopment	610110	3665	I	CT03873-01	Community Bridges dba LOFRC	No New \$
Redevelopment	611107	9842	I	CT03873-02	Community Bridges dba LOFRC	No New \$
Redevelopment	610110	3665	II	CT10699-01	Rutan & Tucker	50,000
Redevelopment	611140	9827	I	CT73658-01	MIG (Moore, Iacofano & Goltsman)	No New \$
Redevelopment	611140	9827	I	CT83658-01	MIG (Moore, Iacofano & Goltsman)	No New \$
Redevelopment	611140	9827	I	CT03658-01	MIG (Moore, Iacofano & Goltsman)	No New \$
Redevelopment	611140	9842	I	CT73661-01	Davis Langdon	No New \$
Redevelopment	611143	9827	I	CT93798-01	Whitson & Associates, Inc	No New \$
Redevelopment	611143	9827	I	CT03798-01	Whitson & Associates, Inc	No New \$
Redevelopment	611145	9821	I	CT93785-01	RRM Design Group	No New \$
Redevelopment	611145	9821	I	CT03785-01	RRM Design Group	No New \$
Redevelopment	611183	9842	I	CT03889-01	ESA PWA	No New \$
Redevelopment	611215	9842	I	CT83779-01	Gilbane Building Company	No New \$
Redevelopment	611215	9842	I	CT93779-01	Gilbane Building Company	No New \$

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub-Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
Redevelopment	612200	9823	I	CT03369-01	Rutan & Tucker	No New \$
Redevelopment	611215	9842	I	CT93787-03	Bogard Constrution Inc	No New \$
Redevelopment	611215	9842	I	CT93787-04	Bogard Constrution Inc	No New \$
Redevelopment	611215	9821	I	CT83610-02	Boone & Low Architects	No New \$
Redevelopment	612200	9821	I	CT03843-01	Keyser Martson Associates, Inc.	No New \$
Redevelopment	612200	9821	II	CT13843-01	Keyser Martson Associates, Inc.	30,000
Redevelopment	612200	9821	I	CT03739-01	Nicholson and Company	No New \$
Redevelopment	612200	9821	II	CT13739-01	Nicholson and Company	30,000
Redevelopment	612200	9852	I	CT03782-01	Front St. Housing, Inc.	No New \$
Redevelopment	612200	9852	II	CT13782-01	Front St. Housing, Inc.	180,000
Redevelopment	612200	9852	I	CT02635-01	Community Action Board, Inc.	No New \$
Redevelopment	612200	9852	II	CT12635-01	Community Action Board, Inc.	100,000
Redevelopment	612200	9852	I	CT03770-01	Families in Transistion	No New \$
Redevelopment	612200	9852	II	CT13770-01	Families in Transistion	78,000
Redevelopment	612200	9852	I	CT03780-01	Santa Cruz Community Counseling	No New \$
Redevelopment	612200	9852	I	CT90381-01	South Co Hsg (10HP-2MG4)	No New \$
Redevelopment	612200	9834	I	CT03888-01	Sherman Construction	No New \$
Redevelopment	612200	9821	I	CT03684-01	Anthony Gardner Consulting	No New \$
Redevelopment	612200	9821	II	CT13684-01	Anthony Gardner Consulting	57,125
Redevelopment	612200	9852	I	CT03686-01	Housing Authority of the County of	No New \$
Redevelopment	612200	9852	II	CT13686-01	Housing Authority of the County of	77,000
Plant Aquisition-RDA	197119	6610	I	CT93822-02	Gil Sanchez, Architect	No New \$
Plant Aquisition-RDA	197137	6610	I	CT03875-03	Haro, Kasunich & Associates, Inc	No New \$
Plant Aquisition-RDA	197137	6610	I	CT03875-03	Haro, Kasunich & Associates, Inc	No New \$
Plant Aquisition-RDA	197137	6610	I	CT53425-03	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT53425-04	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT63425-02	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT83425-03	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT83425-04	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT03425-01	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT03425-02	John Cahalan	No New \$
Plant Aquisition-RDA	197137	6610	I	CT03862-05	Elite Landscaping Inc.	No New \$
Plant Aquisition-RDA	197137	6610	I	CT03862-06	Elite Landscaping Inc.	No New \$
Plant Aquisition-RDA	197151	3590	I	CW03646-01	Don Chapin Company	No New \$
Plant Aquisition-RDA	197151	3590	I	CW03646-02	Don Chapin Company	No New \$
Plant Aquisition-RDA	197175	3590	I	CW03635-06	Granite Rock dba Pavex	No New \$
Plant Aquisition-RDA	197175	3590	I	CW03635-07	Granite Rock dba Pavex	No New \$
Plant Aquisition-RDA	197183	3590	I	CW03556-02	F&F Georesource Assoc., Inc.	No New \$
Plant Aquisition-RDA	197183	3590	I	CW03552-02	123 Engineering	No New \$
Plant Aquisition-RDA	197183	3590	I	CW83562-03	Drill Tech Drilling & Shoring	No New \$
Plant Aquisition-RDA	197183	3590	I	CW83562-04	Drill Tech Drilling & Shoring	No New \$
Plant Aquisition-RDA	197183	3590	I	CW93508-02	Sanders & Associates	No New \$
Plant Aquisition-RDA	197202	3590	I	CW93624-04	Granite Rock dba Pavex	No New \$
Plant Aquisition-RDA	197202	3590	I	CW93624-05	Granite Rock dba Pavex	No New \$
Plant Aquisition-RDA	197300	3405	II	CT13821-01	Back to Eden	37,592
SHF-Administration	661100	8404	I	CT83745-02	Executive Information Services	No New \$
SHF - Administration	661100	3665	II	CT13558-01	Bay Area Polygraph	8,000
SHF - Administration	661100	3648	II	CT12232-01	Law Enforcement Psychological Sv	12,250
SHF - Patrol	661300	3489	II	CT13724-01	Motorola	31,071
SHF - Investigations	661400	3810	I	CT12726-01	Green Valley Corporation	127,318
SHF - Investigations	661400	3637	II	CT13164-01	SANE - Master Agreement	165,600
SHF - Investigations	661400	3665	II	CT13066-01	Terri Haddix, M.D.	32,000
SHF- Investigations	661400	3665	II	CT13849-01	Stephany E. Fiore MD	15,000

EXPENDITURE AGREEMENTS TO BE RENEWED FOR FISCAL YEAR 2011-12

Department Title	Index Code	Sub- Object	Sec	Contract Number	Vendor (Contractor) Name	Amount
SHF - Investigations	661400	3665	II	CT10087-01	National Medical Services	82,500
SHF - Investigations	661400	3665	II	CT13558-02	Bay Area Polygraph	2,200
SHF - Investigations	661400	3665	II	CT10120-01	Richard T. Mason, M.D.	223,848
SHF - Service Centers	661800	3810	III	CT13503-01	Foothill Firefighters Association	6,000
SHF - Service Centers	661800	3810	I	CT11366-01	Barrett, LTD. Limited Prtnrship	20,400
Detention-Main Jail	662300	3360	II	CT13399-01	American Alarm Co Inc	98,500
Detention-Main Jail	662300	3360	II	CT13804-01	Cogent Systems, Inc.	105,024
Detention-Medical Svs	662405	3436	II	CT13701-01	CPS Inc.	178,900
Detention-Food Services	662440	3360	II	CT12611-01	Hobart Sales and Services	30,000
Detention-Rountree	662500	3360	II	CT13399-02	American Alarm Co Inc	28,000
Treasurer-Tax Collector	732000	3520	II	CT13241-01	Bloomberg Finance LP	24,800
Treasurer-Tax Collector	733000	3665	I	CT12360-01	Complete Mailing Service	30,000
Treasurer-Tax Collector	734000	3355	II	CT11800-01	Columbia Ultimate ,Inc	17,933

REVENUE AGREEMENTS (Section IV) TO BE RENEWED FOR FISCAL YEAR 2011-12

INDEX TITLE	INDEX CODE	REV. SUBOBJ.	REVENUE CONTRACT		CONTRACTOR	AMOUNT
				R #		
Agric. Comm.	103210	724	11-0462		CA Dept of Food & Ag-Egg Qual	1,200
Agric. Comm.	103210	728	11-0410		CA Dept of Food & Ag-Nursery Inspection	11,433
Agric. Comm.	103210	730	11-0353		CA Dept of Food & Ag-Pierce's Disease/GWS	95,859
Agric. Comm.	103210	732	11-C0041		CA Dept of Pesticide Regulation PUE	14,748
Agric. Comm.	103210	726	11-0159		CA Dept of Food & Ag - Organic	10,790
Agric. Comm.	103210	2384	11-0514		CA Dept of Food & Ag-Sudden Oak Death	47,665
Agric. Comm.	103210	732	11-0548		CDFA-High Risk Parcel Terminal Ins.	11,424
Agric. Comm.	103210	731	11-0223		State of California -Pest Detection	145,935
Agric. Comm.	103300	726	11-0070		County Petroleum Product compliance	5,550
ISD- Radio Shop	431000	440			Dobson	15,570
ISD- Radio Shop	431000	440			GTE Mobilenet	7,931
ISD- Radio Shop	431000	440			CAL TRANS Subrelease (Beilawski)	2,487
ISD- Radio Shop	431000	440			FBI Subrelease (Mt. Beilawski)	714
ISD- Radio Shop	431000	1232	R-661		SCCECC (representing the Fire Network)	46,027
ISD- Radio Shop	431000	1232	R-658		SCCECC	15,085
ISD- Radio Shop	431000	1232			Capitola Police Department	2,820
ISD- Radio Shop	431000	1232			Scotts Valley Water District	3,187
ISD- Radio Shop	431000	1232			Scotts Valley Police Department	Time/Material
ISD- Radio Shop	431000	1232	R-659		City of Santa Cruz	11,099
ISD- Radio Shop	431000	1232			City of Santa Cruz Fire	Time/Material
ISD- Radio Shop	431000	1232			Ben Lomond FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Boulder Creek FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Branciforte FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Central FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Capitola FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Capitola DPW Maintenance	Time/Material
ISD- Radio Shop	431000	1232			CDF/County Fire Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Dominican Hospital Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Felton FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Pajaro Valley FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Santa Cruz Port District Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Scotts Valley FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Scotts Valley Water District Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Scotts Valley Police Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Scotts Valley DPW Maintenance	Time/Material
ISD- Radio Shop	431000	1232			Zayante FPD Maintenance	Time/Material
ISD- Radio Shop	431000	1232			AMR paramedics Maintenance	Time/Material
County Fire	304100		76403		Scotts Valley Fire Protection District	Mutual Aid
County Fire	304100		75429		Felton Fire Protection District	Mutual Aid
County Fire	304100		75434		City of Watsonville	Mutual Aid
County Fire	304100		94435		Zayante Fire Protection District	Mutual Aid
County Fire	304100		94136		Branciforte Fire Protection District	Mutual Aid
County Fire	304100				Aptos Fire Protection District	Mutual Aid
County Fire	304100				Central Fire Protection District	Mutual Aid
County Fire	304100				State of Calif.-Dept. of Forestry	Mutual Aid
County Fire	304100				S.C. County Fire Agencies Ins Group (JPA Fire agencies w/c insurance)	

REVENUE AGREEMENTS (Section IV) TO BE RENEWED FOR FISCAL YEAR 2011-12

INDEX TITLE	INDEX CODE	REV. SUBOBJ.	REVENUE CONTRACT R #	CONTRACTOR	AMOUNT
General Services	333100	440	R-790	State of California Assembly	13,349
General Services	333100	440	R-582	State of California Senate	11,475
General Services	333100	440	R-583	U.S. Congress	8,546
General Services	333100	440	R-834	LAFCO	7,395
General Services	333100	440	R826	Janus of Santa Cruz	24,792
HSA	131215	440	R496	Front Street, Inc.	135,820
HSA	133150	440	R496	Front Street, Inc.	7,148
HSA	135461	1095	R912	US BOEMRE	33,815
HSA	333100	440	R826	Janus of Santa Cruz	24,794
HSA Admin	360140	935	R812	State DHS: MediCal Admin Act.	1,200,000
HSA Admin	360140	935	R753	State DHS: TCM/Provider Agree.	50,000
HSA Admin	360180	1161	R896	First 5 Santa Cruz	440,000
HSA Admin	360140	935	R876	State DHS: MAA/LEA (Schools)	500,000
HSA Clinics	361210	1674	R598	Central California Alliance for Health (Service:	N/A
HSA Clinics	361210	1674	R795	Central California Alliance for Health (Pharm:	N/A
HSA Clinics	361210	1674	R630	Central California Alliance for Health (PH Lab	N/A
HSA Clinics	361270	1674	0375-01	Pfizer (Share the Care Program)	N/A
HSA Public Health	362010	N/A	0127-02	American Medical Response West	N/A
HSA Public Health	362010	N/A	1043-01	DMSF (Various Local Clinics)	N/A
HSA Public Health	362010	N/A	MOU	Central Fire Protection Dist (Paramedic)	N/A
HSA Public Health	362010	N/A	MOU	Aptos La Selva Fire Protection Dist (Paramed	N/A
HSA Public Health	362010	N/A	MOU	Watsonville Fire Department (Paramedic)	N/A
HSA Public Health	362010	N/A	MOU	Santa Cruz Fire Dept (Paramedic)	N/A
HSA Public Health	362010	N/A	MOU	Scotts Valley Fire District (Paramedic)	N/A
HSA Public Health	362800	684	R519	State DPH: Immunization	105,014
HSA Public Health	362800	873	R873	State DOT: Safe Routes to Schools	100
HSA Public Health	362700	693	R723	State DPH: Chlamydia Prevention	100
HSA Public Health	362300	662	R397	State DPH: AIDS Waiver Program	210,000
HSA Public Health	362300	2384	R886	Health Project Center	100
HSA Public Health	362700	542	R628	State DPH: Male Involvement Program	33,632
HSA Public Health	362700	664	R590	State DPH: AIDS MA - HIV Surveillance	40,530
HSA Public Health	362700	894	R842	State DPH: CCG	125,000
HSA Public Health	362700	980	R766	State DPH: AIDS - Title II Consortium Srvs.	100
HSA Public Health	362700	1104	R473	State DPH: AIDS - HOPWA Consortium Srvs.	145,316
HSA Public Health	362800	680	R250	State DPH: Dental Disease Prevention	100
HSA Public Health	362800	894	R681	Regional Transportation Commission	135,000
HSA Public Health	362800	894	R869	Monterey Bay Unified Air Pollution Control	100
HSA Public Health	362800	2384	R852	Pajaro Valley Community Trust	100
HSA Public Health	362501	690	R587	State DPH: Childhood Lead Poisoning	100
HSA Public Health	362860	872	R740	State DPH: Beach Posting	100
HSA Public Health	362860	872	R796	State DHS: BEACH Act	100
HSA Public Health	362860	894	R833	State DFG: Oil Spill Contingency	100
HSA Public Health	362860	894	R911	State: EPA	100
HSA Public Health	362950	954	R844	US HUD	100
HSA Public Health	362950	996	R899	State HCD: Housing	100

REVENUE AGREEMENTS (Section IV) TO BE RENEWED FOR FISCAL YEAR 2011-12

INDEX TITLE	INDEX CODE	REV. SUBOBJ.	REVENUE CONTRACT		CONTRACTOR	AMOUNT
				R #		
HSA Public Health	362950	2384	R846		Central Coast Alliance for Health	88,560
HSA Public Health	362300	690	R590		State DPH: AIDS MA-HIV Care	165,246
HSA Mental Health	363101	618	R893		State DMH: MediCal Security	0
HSA Mental Health	363101	618	R680		State DMH: Managed Care	924,473
HSA Mental Health	363101	626	R374		State DMH: County MH Performance	3,452,118
HSA Mental Health	363101	626	R856		State DMH: Prop 63	8,531,206
HSA Mental Health	363101	1150	R554		City of Santa Cruz (RDA)	75,000
HSA Mental Health	363101	1678	R832		Central Coast Alliance for Health	100
HSA Mental Health	363101	1810	R307		Monterey County	1,000
HSA Mental Health	363101	1817	R822		County Office of Ed (AB3632)	578,673
HSA ADP	364012	VAR	R224		SCCCC (DDP)	25,193
HSA ADP	364012	VAR	R226		Janus of Santa Cruz (DDP)	15,950
HSA ADP	364012	2022	R572		SCCCC (PC 1000)	6,400
HSA ADP	364022	996	R871		Tulare County-Friday Night live Partnership	100
HSA ADP	364022	996	R903		Tulare County-Friday Night live Partnership	100
HSA ADP	364022	996	R904		County Office of Education	37,000
HSA ADP	364022	994	R824		State ADP: Safe & Drug Free Schools	4,938
HSA ADP	364032	894	R574		State ADP: Comp Drug Court	231,821
HSA ADP	364032	988	R574		State ADP: Drug Court Partnership	126,270
HSA ADP	364042	618	R574		State ADP: Short/Doyle (Perinatal)	276,298
HSA ADP	364042	622	R574		State ADP: Short/Doyle Fed MCal	575,000
HSA ADP	364042	690	R574		State ADP: Other Health (non perinatal)	677,241
HSA ADP	364042	988	R574		State ADP: Federal Drug Block Grant	1,834,552
HSA ADP	364042	2384	R907		Central Calif Alliance for Health	20,000
HSA MediCruz	365001	N/A	N/A		Dominican SC Hospital	N/A
HSA MediCruz	365001	N/A	N/A		Sutter Maternity & Surgical Center	N/A
HSA MediCruz	365001	N/A	N/A		Watsonville Community Hospital	N/A
HSA MediCruz	365200	668	R708		State DPH: AIDS Drug Program	2,951
HSA MediCruz	365210	1161	R763		First 5 Santa Cruz	430,616
HSD-Soc-Svcs.	392100	1160	R534		The Housing Authority	23,334
HSD-Soc-Svcs.	392100	1161	R851		First Five Santa Cruz Co. Commission	464,478
Parks	492100	440	Revenue		Various Rental Houses	61,160
Parks	492300	440	Revenue		Pinto Lake House Lease	25,033
Parks	492100	440	Revenue		Concession Agreements	8,000
Parks	492100	440	Revenue		Various Horse Boarders	25,080
Parks	492100	440	Revenue		SLV Senior Center	0
Parks	492100	440	Revenue		SLV Day Care Center	1
Parks	492100	440	Revenue		County Office of Education	15,000
Parks	492100	440	Revenue		Santa Cruz Co. Horseman's Assoc.	1
Parks	493150	440	Revenue		Sky Vending	860
Public Works	625110	2384	R-897		SIMS Metal Management	150,000
Public Works	625110	2384	R-882		Pacific Gas & Electric	50,000
Public Works	625110	2384	R-890		California Grey Bears	410,000
Public Works	625110	2384	R-897		Valley Womans Club	125,000

REVENUE AGREEMENTS (Section IV) TO BE RENEWED FOR FISCAL YEAR 2011-12

INDEX TITLE	INDEX CODE	REV. SUBOBJ.	REVENUE CONTRACT R #	CONTRACTOR	AMOUNT
Sheriff-Coroner	661200	1548	R760	State of Calif 14th Agriculture Assoc	10,000
Sheriff-Coroner	661200	1548	R712	State of Calif 14th Agriculture Assoc	13,931
Sheriff-Coroner	661200	2056	R-733	University of California at Santa Cruz	2,520
Sheriff-Coroner	661200	2056	R-734	Dominican Hospital	16,310
Sheriff-Coroner	661200	2056	R-736	City of Watsonville	21,956
Sheriff-Coroner	661200	2056	R-737	City of Capitola	4,323
Sheriff-Coroner	661200	2056	R-738	City of Santa Cruz	24,914
Sheriff-Coroner	661200	2056	R-739	City of Scotts Valley	5,005
Sheriff-Coroner	661200	0414	R-905	First Capitol Auction	1,000
Sheriff-Coroner	661200	2384	R754	Property Bureau	2,000
Sheriff-Coroner	661200	1548	R667	Cabrillo College	531,040
Sheriff-Coroner	661200	1548	R688	Pajaro Valley Unified Schools	88,617
Sheriff-Coroner	661200	1548	R887	Soquel High School	44,308
 Sheriff-Detention	 662110	 0894	 R741	 Social Security Administration	 10,000
Sheriff-Detention Courts	664001	0884	R699	CA State Superior Court	2,674,269
 RDA	 072586		 R862	 Community Action Board/Gemma	 6,500
RDA	612200	440	R875	Santa Cruz Community Counseling Center	5,220