

# RECREATION & CULTURAL SERVICES

## PROPOSED BUDGET

Budget Unit: 50

All Funds	Actual 2019-20	Adopted 2020-21	Estimated 2020-21	Recommended 2021-22	Change from Adopted
<b>Revenues</b>					
General Fund	435,493	394,559	394,559	394,559	0 0.0%
<b>Total Financing</b>	<b>435,493</b>	<b>394,559</b>	<b>394,559</b>	<b>394,559</b>	<b>0 0.0%</b>
<b>Total Expenditures</b>	<b>435,493</b>	<b>394,559</b>	<b>394,559</b>	<b>394,559</b>	<b>0 0.0%</b>

## BUDGET OVERVIEW

### RECREATION & CULTURAL SERVICES

The budget provides funding for contracts with various community partners to provide cultural and recreational services.

Arts Council of Santa Cruz County: The \$153,041 contract with the Arts Council is to provide a broad range of arts, entertainment and educational activities benefiting County residents and visitors. These programs include workshops, grants to existing programs such as SPECTRA (Arts in Education), and overall coordination of arts activities in the County. The Arts Commission annually reviews the activities of the Arts Council.

The Museum of Art & History (MAH) at the McPherson Center: The \$139,135 contract with the MAH provides for the operation and maintenance of the MAH, liaison services to the Historical Resources Commission, and development of historic preservation services throughout the County.

Santa Cruz County Veterans Memorial Building (SCCVMB): The \$68,985 contract with the Santa Cruz County Veterans Memorial Building Board of Trustees (SCCVMBT) provides for the operation and maintenance of the Santa Cruz County Veterans Memorial Building.

Recreation Programs: Contract providers include Loma Prieta Community Foundation to provide year-round recreation and leisure activities at the Loma Prieta Community Foundation Center, Community Action Board to provide the Davenport Teens year-round and summer programs, Pacific Elementary School to provide youth recreation programs for the Davenport Community, San Lorenzo Valley Youth Council and YWCA Watsonville to provide summer recreation opportunities for Santa Cruz County Youth. The recommended budget allocates a total of \$33,398 for recreation contracts.

### 2021-22 RECOMMENDED BUDGET

The 2021-22 recommended budget provides for no change in General Fund contribution.

## PROGRAM DETAIL

Program	Adopted 2020-21	FY 2021-22 Expenditures	
		Recommended 2021-22	Δ
Arts Council of Santa Cruz County	153,041	153,041	0.0%
The Museum of Art & History (MAH)	139,135	139,135	0.0%
Santa Cruz County Veterans Memorial Building	68,985	68,985	0.0%
Loma Prieta Community Foundation	9,415	9,415	0.0%
Community Action Board	11,244	11,244	0.0%
Pacific Elementary School	9,415	9,415	0.0%
San Lorenzo Valley Youth Council	1,853	1,853	0.0%
YWCA Watsonville	1,471	1,471	0.0%
<b>Total Expenditures</b>	<b>394,559</b>	<b>394,559</b>	<b>0.0%</b>