



County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060-4070
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

THOMAS L. BOLICH
DIRECTOR OF PUBLICWORKS

AGENDA MAY 25,2005

May 13,2005

PLANNING COMMISSION

County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT PROPOSED 2005/2006 CAPITAL IMPROVEMENT PROGRAM

Members of the Planning Commission:

The Department of Public Works, in cooperation with the County Administrative Office, Planning Department, Parks, Open Space and Cultural Services Department and the Redevelopment Agency, has prepared a proposed Capital Improvement Program (CIP) for the upcoming fiscal year. The annual CIP schedule allows the Planning Commission an opportunity to conduct a study session on the CIP prior to the Board of Supervisors' consideration and adoption. Therefore, we herewith submit the Proposed 2005/2006 CIP to your Commission.

The document presented for your review identifies proposed capital improvement projects for the 2005/2006 fiscal year and a five-year schedule for making additional improvements to the County's roadway, roadside, drainage and park infrastructure. This year's document reflects somewhat longer lead times on many Public Works projects due to additional review time now required by various regulatory agencies. The Executive **Summary** (Section 1 of the document) provides an overview of the Proposed 2005/2006 CIP. In conformance with County Code Section 13.01.130(c), the Planning Department has reviewed the CIP for consistency with the County General Plan.

At the direction of the Board of Supervisors, a copy of the CIP will be provided to them on May 17,2005. A copy of the Board letter is provided for your information (Exhibit A). A study session before the Board is scheduled for June 7,2005.

The Proposed 2005/2006 CIP is an outgrowth of many years of effort by the Santa Cruz County community, the Board of Supervisors and land use and financial agencies of the county for the purpose of addressing public service deficiencies identified in the Public Services Report prepared in 1983, through related public workshops since, and from continuing technical

studies and evaluations performed under the direction **of** the Board of **Supervisors** by the County Planning Department, Department of Public Works, Parks, Open Space and Cultural Services Department and the Redevelopment Agency.

Representatives from Public Works, the Redevelopment Agency, Parks, Open Space and Cultural Services and **Planning** will be in attendance for your Commission's meeting on the Capital Improvement **Program** document. The comments **of** your Commission will be forwarded to the Board **of** Supervisors at their June workshop.

Yours truly,



THOMAS L. BOLICH

Director **of** Public Works

JRS:mg

Attachment

Copy to: Board **of** Supervisors
 County Administrative Office
 Planning Department
 Parks, Open Space and Cultural Services Department
 Redevelopment Agency
 Public Works Department



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THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

AGENDA: MAY 17, 2005

May 5, 2005

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: PROPOSED 2005/2006 CAPITAL IMPROVEMENT PROGRAM

Members of the Board:

On December 7, 2004, your Board directed staff to return on or before May 24, 2005, with the Proposed 2005/2006 Capital Improvement Program (CIP).

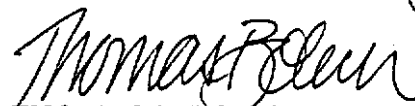
Your Board has adopted an "Annual Capital Improvement Program Planning and Reporting Cycle." This cycle provides for a study session before the Planning Commission, prior to holding a study session before your Board. This cycle was amended on February 27, 1990, to add the provision that the CIP document be made available to your Board prior to review by the Planning Commission. Accordingly, it is presented today. A study session before the Planning Commission is scheduled for May 25, 2005. We are recommending that we return with the Planning Commission's comments for a study session before your Board on June 7, 2005.

The Proposed 2005/2006 CIP document presented to your Board today identifies capital improvement projects proposed in the unincorporated area of the county over the next five years, as well as proposed financing for these projects. This year's document reflects somewhat longer lead times on many Public Works projects due to additional review time now required by various regulatory agencies. The document is an outgrowth of complementary planning, programming, and financing efforts by land use-oriented departments in County government, including the County Administrative Office, Parks, Open Space and Cultural Services, Planning, Public Works and the Redevelopment Agency.

It is therefore recommended that the Board of Supervisors take the following action:

1. Accept and file the Proposed 2005/2006 Capital Improvement Program document.
2. Schedule a study session on the Proposed 2005/2006 Capital Improvement Program for June 7, 2005.

Yours truly,



THOMAS L. BOLICH
Director of Public Works

TLB:JRS:mh

Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: Public Works
 County Administrative Office
 Parks, Open Space and Cultural Services
 Planning Department
 Redevelopment Agency