



THOMAS L. BOLICH  
DIRECTOR OF PUBLIC WORKS

# County of Santa Cruz

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## DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060-4070  
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

May 11, 2007

**Agenda Date: May 23, 2007**

**Item #: 7**

**Time: After 9 AM**

### PLANNING COMMISSION

County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

**SUBJECT: PROPOSED 2007/2008 CAPITAL IMPROVEMENT PROGRAM**

Members of the Planning Commission:

The Department of Public Works, in cooperation with the County Administrative Office, Planning Department, Parks, Open Space and Cultural Services Department and the Redevelopment Agency, has prepared a proposed Capital Improvement Program (CIP) for the upcoming fiscal year. The annual CIP schedule allows the Planning Commission an opportunity to review the CIP prior to the Board of Supervisors' consideration and adoption. Therefore, we herewith submit the Proposed 2007/2008 CIP to your Commission.

The document presented for your review identifies proposed capital improvement projects for the 2007/2008 fiscal year and a five-year schedule for making additional improvements to the County's roadway, roadside, drainage and park infrastructure. This year's document reflects somewhat longer lead times on many Public Works projects due to additional review time now required by various regulatory agencies. The Executive Summary (Section 1 of the document) provides an overview of the Proposed 2007/2008 CIP. In conformance with County Code Section 13.01.130(c), the Planning Department has reviewed the CIP for consistency with the County General Plan.

At the direction of the Board of Supervisors, a copy of the CIP will be provided to them on May 22, 2007. A copy of the Board letter is provided for your information (Exhibit A). A second opportunity for the Board to see the CIP is scheduled for June 5, 2007, prior to budget hearings.

The Proposed 2007/2008 CIP is an outgrowth of many years of effort by the Santa Cruz County community, the Board of Supervisors and land use and financial agencies of the county for the purpose of addressing public service deficiencies identified in the Public Services Report prepared in 1983, through related public workshops since, and from continuing technical

studies and evaluations performed under the direction of the Board of Supervisors by the County Planning Department, Department of Public Works, Parks, Open Space and Cultural Services Department and the Redevelopment Agency.

Any comments your Commission may have will be forwarded to the Board of Supervisors for their June 5,2007, review.

Yours truly,

A handwritten signature in black ink, appearing to read "Thomas L. Bolich", with a stylized flourish at the end.

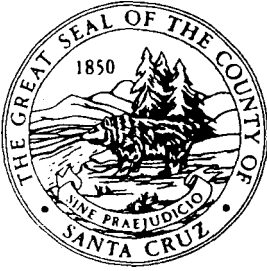
THOMAS L. BOLICH  
Director of Public Works

JRS:mh

Attachment

Copy to:     Board of Supervisors  
                  County Administrative Office  
                  Planning Department  
                  Parks, Open Space and Cultural Services Department  
                  Redevelopment Agency  
                  Public Works Department

CIPCOMM.DOC



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### AGENDA: MAY 22,2007

May 10,2007

#### SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street  
Santa Cruz, California 95060

#### SUBJECT: PROPOSED 2007/2008 CAPITAL IMPROVEMENT PROGRAM

#### Members of the Board:

On December 12,2006, your Board directed staff to return on or before May 22, 2007, with the Proposed 2007/2008 Capital Improvement Program (CIP).

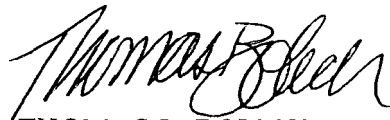
The Proposed 2007/2008 CIP document presented to your Board today identifies capital improvement projects proposed in the unincorporated area of the county over the next five years, as well as proposed financing for these projects. This year's document reflects somewhat longer lead times on many Public Works projects due to additional review time now required by various regulatory agencies. The document is an outgrowth of complementary planning, programming, and financing efforts by land use oriented departments in County government, including the County Administrative Office, Parks, Open Space & Cultural Services, Planning, Public Works, and the Redevelopment Agency.

In the past, staff presented the Proposed CIP to your Board prior to holding a study session with the Planning Commission; however, over the past few years the study sessions between staff and the Planning Commission, and as well with your Board in June, have had minimal interaction. It is now recommended that we no longer have these study sessions with the Planning Commission and the Board, but instead post the Proposed CIP on the agendas as consent items. In this manner the appropriate staff can be made available to answer questions if there are any issues that the Commissioners or Supervisors wish to discuss regarding the Proposed CIP. The Proposed CIP is now on the May 23, 2007, Planning Commission agenda as a consent item. Staff will also schedule the next presentation to your Board on June 5,2007, as a consent item if approved by your Board today.

It is therefore recommended that the Board of Supervisors take the following action:

1. Accept and file the Proposed 2007/2008 Capital Improvement Program document.
2. Direct the Public Works Department to return on June 5, 2007, to highlight any potential changes to the Proposed 2007/2008 Capital Improvement Program that may affect individual departmental budgets for fiscal year 2007/2008.

Yours truly, ■



THOMAS L. BOLICH  
Director of Public Works

TLB:JRS:lh

Attachment

RECOMMENDED FOR APPROVAL:

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County Administrative Officer

copy to:      Public Works  
                 County Administrative Office  
                 Parks, Open Space and Cultural Services  
                 Planning Department  
                 Redevelopment Agency