

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

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JOHN J. PRESLEIGH
DIRECTOR OF PUBLIC WORKS

April 22, 2010

Agenda Date: 5/26/10

Item #: 10

Time: After 9 AM

PLANNING COMMISSION

County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: PROPOSED 2010/2011 CAPITAL IMPROVEMENT PROGRAM

Members of the Planning Commission:

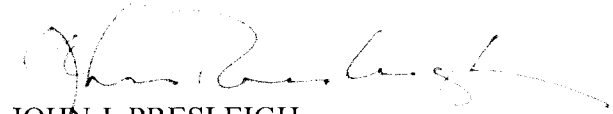
The Department of Public Works, in cooperation with the County Administrative Office, Planning Department, Parks, Open Space and Cultural Services Department and the Redevelopment Agency, has prepared a proposed Capital Improvement Program (CIP) for the upcoming fiscal year. The annual CIP schedule allows the Planning Commission an opportunity to conduct a study session on the CIP prior to the Board of Supervisors' consideration and adoption. Therefore, we herewith submit the Proposed 2010/2011 CIP to your Commission.

The document presented for your review identifies proposed capital improvement projects for the 2010/2011 fiscal year and a five-year schedule for making additional improvements to the County's roadway, roadside, drainage and park infrastructure. The Executive Summary (Section 1 of the document) provides an overview of the Proposed 2010/2011 CIP. In conformance with County Code Section 13.01.130(c), the Planning Department has reviewed the CIP for consistency with the County General Plan.

The Proposed 2010/2011 CIP is an outgrowth of many years of effort by the Santa Cruz County community, the Board of Supervisors, and land use and financial agencies of the County for the purpose of addressing public service deficiencies identified through public workshops and from continuing technical studies and evaluations performed under the direction of the Board of Supervisors by the County Planning Department, Department of Public Works, Parks, Open Space and Cultural Services Department, and the Redevelopment Agency.

Representatives from Public Works, the Redevelopment Agency, Parks, Open Space and Cultural Services, and Planning will be in attendance for your Commission's meeting on the Capital Improvement Program document. The comments of your Commission will be forwarded to the Board of Supervisors at their June 8, 2010, workshop.

Yours truly,

A handwritten signature in dark ink, appearing to read "John J. Presleigh", written over a faint horizontal line.

JOHN J. PRESLEIGH
Director of Public Works

JRS:rw

Attachment

Copy to: Board of Supervisors
 County Administrative Office
 Planning Department
 Parks, Open Space and Cultural Services Department
 Redevelopment Agency
 Public Works Department

MEMORANDUM

Date: May 17, 2010

To: Susan A. Mauriello, County Administrative Officer

From: Kathy M. Previsich, Planning Director *kmp*

Re: Proposed 2010-2011 Capital Improvement Program

The Proposed 2010-2011 Capital Improvement Program (CIP) has been reviewed for conformance with the 1994 General Plan/Local Coastal Program as required in Santa Cruz County 13.01.130(c). The proposed improvements listed in the Proposed 2010-2011 Capital Improvement Program are consistent with the General Plan/Local Program Land Use Plan. In addition, Planning staff is working with Public Works staff to update the CIP to include recent changes resulting from the Board's adoption of the Aptos Village Plan.

cc: Public Works, RDA, Parks