

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

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JOHN J. PRESLEIGH DIRECTOR OF PUBLIC WORKS

Item removed from agenda.

May 25, 2016 Agenda Item #: 6 Time: after 9:00 a.m.

PLANNING COMMISSION County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

SUBJECT: PROPOSED FISCAL YEAR 2016/2017 CAPITAL IMPROVEMENT PROGRAM

Members of the Planning Commission:

The Department of Public Works, in cooperation with the County Administrative Office and the Planning Department, has prepared a proposed Capital Improvement Program (CIP) for fiscal year 2016/2017. The annual CIP schedule allows the Planning Commission an opportunity to conduct a study session on the CIP prior to the Board of Supervisors' consideration. Therefore, we herewith submit the Proposed 2016/2017 CIP to your Commission.

The document presented for your review identifies proposed capital improvement projects for the 2016/2017 fiscal year and a five-year schedule for making additional improvements to the County's roadway, roadside, drainage, and park infrastructure. The Executive Summary (Section 1) provides an overview of the Proposed 2016/2017 CIP. In conformance with County Code Section 13.01.130(c), the Planning Department must review the CIP for consistency with the County General Plan.

The Proposed 2016/2017 CIP is an outgrowth of many years of effort by the Santa Cruz County community, the Board of Supervisors, and land use and financial agencies to address public service deficiencies, identified through public workshops, continuing technical studies, and evaluations performed by the County Planning Department and the Department of Public Works.

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Representatives from Public Works and Planning will be in attendance for your Commission's meeting on the CIP document. The comments of your Commission will be forwarded to the Board of Supervisors at their June 14, 2016, study session.

Yours truly,

JOHN J. PRESLEIGH Director of Public Works

JRS:

Attachment

Copy to:

Board of Supervisors

County Administrative Office

Planning Department Public Works Department