



# County of Santa Cruz

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## DEPARTMENT OF PUBLIC WORKS

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MATT MACHADO  
DIRECTOR OF PUBLIC WORKS

May 18, 2020

### PLANNING COMMISSION

County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

SUBJECT: REVIEW OF 2020-2021 CAPITAL IMPROVEMENT PROGRAM

Members of the Planning Commission:

The Department of Public Works, in cooperation with the County Administrative Office and the Planning Department, has prepared the Capital Improvement Program (CIP) for the upcoming fiscal year. The annual CIP schedule allows the Planning Commission an opportunity to conduct a study session on the CIP prior to the Board of Supervisors' consideration, pursuant to code 2.74.050(D). Therefore, we herewith submit the 2020-2021 CIP to your Commission.

The document presented for your review identifies proposed capital improvement projects for the 2020-2021 fiscal year and a five-year schedule for making additional improvements to the County's roadway, roadside, flood control, drainage, sanitation, recycling and solid waste, facilities, libraries and park infrastructure. The Executive Summary (Section 1 of the document) provides an overview of the 2020-2021 CIP. DISCLAIMER: The content of this book was compiled and prepared with pre-COVID-19 estimated budgets. Funding for these projects may no longer be accurate due to anticipated revenue losses. In conformance with County Code Section 13.01.130(c), the Planning Department has prepared a memo indicating that their review finds the CIP is consistent with the County General Plan (Exhibit A).

The 2020-2021 CIP is an outgrowth of many years of effort by the Santa Cruz County community, the Board of Supervisors, and land use and financial agencies of the County to address public service deficiencies identified through public workshops and continuing technical studies and evaluations performed by the County Planning Department and the Department of Public Works, as well as other County agencies.

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Representatives from Public Works, Parks, Planning and other contributing agencies will be in attendance for your Commission's meeting on the CIP document. The comments of your Commission will be forwarded to the Board of Supervisors at their June 02, 2020, study session.

Yours truly,



MATT MACHADO

Director of Public Works

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Exhibit A: General Plan Consistency Memo from Principal Planner

Copy to: Board of Supervisors  
County Administrative Office  
Planning Department  
Public Works Department

CIP plancomm.doc