



# County of Santa Cruz

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## DEPARTMENT OF PUBLIC WORKS

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THOMAS L. BOLICH  
DIRECTOR OF PUBLIC WORKS

May 13, 2008

PLANNING COMMISSION  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

Agenda Date: 5/28/08  
Item #: 9  
Time: After 9 AM

SUBJECT: PROPOSED 2008/2009 CAPITAL IMPROVEMENT PROGRAM

Members of the Planning Commission:

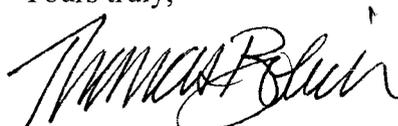
The Department of Public Works, in cooperation with the County Administrative Office, Planning Department, Parks, Open Space and Cultural Services Department and the Redevelopment Agency, has prepared a proposed Capital Improvement Program (CIP) for the upcoming fiscal year. The annual CIP schedule allows the Planning Commission an opportunity to conduct a study session on the CIP prior to the Board of Supervisors' consideration and adoption. Therefore, we herewith submit the Proposed 2008/2009 CIP to your Commission.

The document presented for your review identifies proposed capital improvement projects for the 2008/2009 fiscal year and a five-year schedule for making additional improvements to the County's roadway, roadside, drainage and park infrastructure. This year's document reflects somewhat longer lead times on many Public Works projects due to additional review time now required by various regulatory agencies. The Executive Summary (Section 1 of the document) provides an overview of the Proposed 2008/2009 CIP. In conformance with County Code Section 13.01.130(c), the Planning Department has reviewed the CIP for consistency with the County General Plan.

The Proposed 2008/2009 CIP is an outgrowth of many years of effort by the Santa Cruz County community, the Board of Supervisors, and land use and financial agencies of the county for the purpose of addressing public service deficiencies identified through public workshops and from continuing technical studies and evaluations performed under the direction of the Board of Supervisors by the County Planning Department, Department of Public Works, Parks, Open Space and Cultural Services Department, and the Redevelopment Agency.

Representatives from Public Works, the Redevelopment Agency, Parks, Open Space and Cultural Services, and Planning will be in attendance for your Commission's meeting on the Capital Improvement Program document. The comments of your Commission will be forwarded to the Board of Supervisors at their June workshop.

Yours truly,



THOMAS L. BOLICH  
Director of Public Works

JRS:mg

Copy to: Board of Supervisors  
County Administrative Office  
Planning Department  
Parks, Open Space and Cultural Services Department  
Redevelopment Agency  
Public Works Department