



# ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

## PROPOSED BUDGET • FY 2017-18

### BUDGET SUMMARY

<b>All Funds</b>	<b>Actual 2015-16</b>	<b>Adopted 2016-17</b>	<b>Estimated 2016-17</b>	<b>Recommended 2017-18</b>	<b>Change from 2016-17</b>
Revenues					
<i>General Fund</i>	33,302	33,269	33,269	33,269	0 0.0%
<b>Total Financing</b>	<b>33,302</b>	<b>33,269</b>	<b>33,269</b>	<b>33,269</b>	<b>0 0.0%</b>
Expenditures	33,302	33,269	33,269	33,269	0 0.0%
<b>Total Expenditures</b>	<b>33,302</b>	<b>33,269</b>	<b>33,269</b>	<b>33,269</b>	<b>0 0.0%</b>

### OVERVIEW

The Association of Monterey Bay Area Governments (AMBAG) was organized in 1968 for the purpose of regional collaboration and problem-solving. AMBAG was formed by a Joint Powers Authority (JPA) and is governed by a 24-member Board of Directors comprised of elected officials from each city and county within the region. The AMBAG region includes the counties of Monterey, San Benito, and Santa Cruz. AMBAG serves as a federal-designated Metropolitan

Planning Organization, which are established in all urban areas (population over 50,000) of the U.S. AMBAG serves as the local Council of Governments (COG) which are regional bodies that address issues such as regional and municipal planning, economic and community development, cartography, hazard mitigation and emergency planning, aging services, water use, pollution control, transit administration, and transportation planning.

