



COUNTY FIXED ASSETS

PROPOSED BUDGET • FY 2021-22

FIXED ASSET EQUIPMENT RECOMMENDATION

Budget Unit	Object	Item	Qty	New or Replacement	Recommend 2021-22
AG. COMMISSIONER—MOSQUITO ABATEMENT DISTRICT					
103400	86204	Precision Vision 35X UAS-Drone	1	New	24,990
103400	86204	Precision Vision 35X Avionics Suite-Drone	1	New	3,995
103400	86204	Granular Payload System-Drone	1	New	4,945
103400	86204	Tax on the Drone and related items	1	New	3,181
Department Total					36,661
GENERAL SERVICES—FLEET DIVISION					
333540	86209	2021 Toyota Tacoma 4WD	1	Replacement	40,000
333540	86209	Dodge Ram ProMaster Cargo Van	1	Replacement	32,000
333540	86209	Undercover sedan	1	Replacement	49,500
333540	86209	Undercover sedan	1	Replacement	49,500
333540	86209	Dodge Ram ProMaster Cargo Van	1	Replacement	32,000
333540	86209	Dodge Ram ProMaster Cargo Van	1	Replacement	32,000
333540	86209	1/2 Pickup w/tow, reg. cab, 2 WD	1	Replacement	32,000
333540	86209	1/2 Pickup w/tow, reg. cab, 4 WD	1	Replacement	40,000
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Ford Enforcement Utility	1	Replacement	62,500
333540	86209	Coroner Van	1	Replacement	33,700
333540	86209	Coroner Van	1	Replacement	33,700
333540	86209	Coroner Van	1	Replacement	33,700
333540	86209	Camper Shells	2	Replacement	15,000
333540	86209	Nissan Leaf	1	Replacement	30,000
	86250	Equipment ISF Offset*			(1,015,600)
Department Total					0

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COUNTY FIRE PROTECTION					
304100	86110	Metal building (COR)	1	New	75,000
304100	86204	8x40 Containers FF survival prop	1	New	10,000
304100	86204	Thermal Image Cameras	10	New	90,000
304100	86204	Base station radio & speaker install	1	New	18,000
304100	86204	Multi-force door	1	New	7,710
304100	86204	Roof Prop	1	New	6,000
304100	86204	Pod runner (cell on wheels)	1	New	75,000
304100	86204	Chipper	1	New	70,000
304100	86204	Utility trailer	1	New	10,000
304100	86209	Type 3 Fire Engines	2	New	1,100,000
304100	86209	Utility Vehicle	1	New	75,000
Department Total					1,536,710
HEALTH SERVICES AGENCY					
361951	86221	HVAC Unit in Dispensary	1	New	9,155
361951	86221	Hydrosurgery System	1	New	5,546
361951	86221	Provider Room Remodel	1	New	152,250
361951	86221	20% Remodel Contingency	1	New	22,838
361951	86221	Exam Table	1	New	6,346
361951	86221	Exam Table	1	New	0
Department Total					196,135
HUMAN SERVICES DEPARTMENT					
392100	86204	File Server and Storage	1	Replacement	50,000
392100	86204	UPS System	1	New	18,000
Department Total					68,000
INFORMATION SERVICES					
424200	86204	Network Switches	6	Replacement	50,000
424200	86204	Servers	2	Replacement	40,000
424200	86204	Pure Storage Flash Array Upgrade	1	Replacement	210,250
424200	86204	Mobile Data Computers	13	Replacement	100,000
422200	86204	Avaya Maintenance	1	New	211,254
424200	86250	Equipment ISF Offset*			(400,250)
422200	86250	Equipment ISF Offset*			(211,254)
Department Total					0

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Budget Unit	Object	Item	Qty	New or Replacement	Recommend 2021-22
PUBLIC WORKS					
135462	86204	DWR FREP Round 3 X Band	1	New	637,453
601000	86204	Network/PC Equipment	Var	Replacement	100,000
601000	86204	Engineering Plotter	1	Replacement	15,000
601100	86204	Koni Lifts (Set of Four)	1	New	45,000
625100	86204	Bl Digital Marquee Housing Security Cam & Server	1	New	2,230
625110	86204	Upgrades	1	Replacement	25,000
601100	86209	Roads Dump Trucks	3	Replacement	600,000
601100	86209	Roads Sign Truck	1	Replacement	125,000
601100	86209	Fleet Plan Pickups	2	Replacement	80,000
601100	86209	Bobcat Skid Steer	1	Replacement	115,000
625110	86209	Transfer Truck	1	New	175,000
625110	86209	Hook/Ladder Truck	1	New	270,120
625110	86209	4X4 Hhw Sampling Van	1	Replacement	61,500
625110	86209	Transfer Trailer	1	New	125,000
601000	86250	Equipment - ISF Offset			(115,000)
601100	86250	Equipment - ISF Offset			(920,000)
625110	86250	Equipment - ISF Offset			(658,850)
Department Total					682,453
Total Fixed Asset Equipment					2,519,959

* Equipment for Internal Service Enterprise Funds is offset and capitalized over the useful life of the asset.

