

Santa Cruz County

**Fiscal Year 2005-06
Proposed Budget**

Supplemental Recommendations

**Presented by
Susan A. Mauriello
County Administrative Officer**

June 2005

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County of Santa Cruz

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June 6, 2005

BUDGET HEARINGS: June 13, 2005

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

2005-06 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board:

Attached for your Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during 2005-06 Budget Hearings.

The Supplemental Document is organized in the following sections:

- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule,
- Zone 5 Public Hearing Budget Materials and Reports,
- Zone 7 Public Hearing Budget Materials and Reports.

Departmental Equal Employment Opportunity action steps have been provided in this document in each departmental section, as your Board directed. The Personnel Department has previously provided you the Cultural Competency Plan in its entirety for consideration during Hearings.

At this time, it is RECOMMENDED that your Board accept and file this document for use during the 2005-06 Budget Hearings.

Very truly yours,

Susan A. Mauriello
County Administrative Officer

cc Each Department Head

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for the 2005-06 Proposed Budget**

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