ON FILE WITH THE CLERK OF THE BOARD AVAILABLE THURSDAY, JUNE 12, 2008

Santa Cruz County

Fiscal Year 2008-09 Proposed Budget

Supplemental Recommendations

TO BE CONSIDERED BY THE BOARD OF SUPERVISORS DURING BUDGET HEARINGS JUNE 16 – 26, 2008

Presented by
Susan A. Mauriello
County Administrative Officer

June 2008

Click on a link to continue:

- CAO's Supplemental Recommendations
- Table of Contents

Santa Cruz County

Fiscal Year 2008-09 Proposed Budget

Supplemental Recommendations

Presented by
Susan A. Mauriello
County Administrative Officer

June 2008



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073
(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123
SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

June 2, 2008

BUDGET HEARINGS: June 16, 2008

Board of Supervisors County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

2008-09 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board,

Attached for your Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2008-09 Budget Hearings.

The Supplemental document is organized in the following sections:

- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule.
- Continuing Agreements List .
- Zone 5 Public Hearing Budget Materials and Reports,
- Zone 7 Public Hearing Budget Materials and Reports.

At this time, it is therefore RECOMMENDED that your Board accept and file this document for use during the 2008-09 Budget Hearings.

Wannetto a

Very truly yours,

SUSAN A. MAURIELLO County Administrative Officer

Cc: Each Department Head

Return to County Home Page || Return to Cover Page

Click on a Department Name To View Budget Data:

TABLE OF CONTENTS	PAGE
	I
COUNTY ADMINISTRATIVE OFFICE Report on the Status of the Proposed 2008-09 State Budget	S 11-1
DISTRICT ATTORNEY Financial Supplemental: Consumer Fraud Settlements	S 16-1
Financial Supplemental: GSD Departmental Adjustments Financial Supplemental: Fleet Services Replacement Vehicles for District Attorney Financial Supplemental: Accept Grant from State OES to restore Housing Specialist Financial Supplemental: Rebudget - Homeland Security Grants Financial Supplemental: Augmentation to NetCom for SCCECC Final Budget Financial Supplemental: Improvements to Donated Fire Engines Report on Fire Service Delivery Report on the staffing for the Commission on the Environment	S 18-1
HEALTH SERVICES AGENCY Financial Supplemental: Departmental Adjustments	S 20-1
HUMAN SERVICES DEPARTMENT Financial Supplemental: Departmental Adjustments	S 21-1
PLANNING Financial Supplemental: Departmental Adjustments	S 28-1
PLANT ACQUISITION Financial Supplemental: Rebudget Flood Mitigation Grants Financial Supplemental: Rebudget Flood Felton Grove Grant	S 29-1
PROBATION Financial Supplemental: Departmental Adjustments	S 30-1
PUBLIC DEFENDER Financial Supplemental: Public Defender Adjustments	S 31-1
PUBLIC WORKS Financial Supplemental: Internal Service Fund Adjustment Financial Supplemental: Road Fund Grant Augmentation Financial Supplemental: CSA #9 Highway Safety Revisions Financial Supplemental: Flood Control Grant Augmentation Financial Supplemental: Flood Control Zone 6 Grant Augmentation Financial Supplemental: Davenport Sanitation District Grant Augmentation Financial Supplemental: CSA #13 Hutchinson Rd. Adjustment Financial Supplemental: CSA #33 Redwood Dr. Adjustment	S 32-1
REDEVELOPMENT (As the Board of Directors of the Redevelopment Agency) Benefit of Redevelopment to the General Fund and the County Financial Supplemental: Funding Improvements at the Heart of Soquel Property Financial Supplemental: Revised Funding for Planning Housing Staff and Services	S 33-1
SHERIFF-CORONER Report on the Revised Booking Fee Policy Report related to Metal Theft Issues Financial Supplemental: Transfer Jail Medical Services from Health Services Agency Financial Supplemental: Departmental Adjustments	S 34-1

TABLE OF CONTENTS	PAGE
TREASURER- TAX COLLECTOR Financial Supplemental: Rebudget funds for upgrade to Collection's system (CUBS)	S 36-1
ERRATA	S 37-1
REVISIONS TO THE UNIFIED FEE SCHEDULE	UFS -1
CONTINUING AGREEMENTS LIST 2008-09	CAL - 1
As the Board of Directors, Santa Cruz County Flood Control and Water Conservation District - Zone 5 Public Hearing and Budget Material	Zone 5 - 1
As the Board of Directors, Santa Cruz County Flood Control and Water Conservation District - Zone 7 Public Hearing and Budget Material	Zone 7 - 1