

Santa Cruz County

**Fiscal Year 2009-10
Proposed Budget**

Supplemental Recommendations

Presented by
Susan A. Mauriello
County Administrative Officer

June 2009

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County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 29, 2009

BUDGET HEARINGS: June 15, 2009

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

2009-10 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board,

Attached for your Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2009-10 Budget Hearings.

The Supplemental document is organized in the following sections:

- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule,
- Continuing Agreements List,
- Zone 5 Public Hearing Budget Materials and Reports,
- Zone 7 Public Hearing Budget Materials and Reports.

At this time, it is therefore RECOMMENDED that your Board accept and file this document for use during the 2009-10 Budget Hearings.

Very truly yours,

SUSAN A. MAURIELLO
County Administrative Officer

Cc: Each Department Head

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Public Hearing and Budget Material