

Santa Cruz County

**Fiscal Year 2011-12
Proposed Budget**

Supplemental Recommendations

Presented by
Susan A. Mauriello
County Administrative Officer

June 2011

Click on a link to continue:

- [CAO's Supplemental Recommendations](#)
- [Table of Contents](#)



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

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SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

June 13, 2011

BUDGET HEARINGS: June 20, 2011

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

2011-12 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board,

Attached for your Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2011-12 Budget Hearings.

The Supplemental document is organized in the following sections:

- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule,
- Continuing Agreements List,

At this time, it is therefore **RECOMMENDED** that your Board accept and file this document for use during the 2011-12 Budget Hearings.

Very truly yours,

SUSAN A. MAURIELLO
County Administrative Officer

Cc: Each Department Head

[Return to County Home Page](#) || [Return to Cover Page](#)
[Click on a Department Name to View Budget Data](#)

SUPPLEMENTAL DRAFT TABLE OF CONTENTS

	PAGE
ANIMAL CONTROL	
Financial Supplemental: Contribution Adjustment	S 3-1
COUNTY ADMINISTRATIVE OFFICE	
Report on the Procedures Manual Update	S 11-1
GENERAL SERVICES	
Report on Homeland Security and Flood Mitigation Grants	S 18-1
Financial Supplemental: County Fire - CSA#48 Adjustments	
Financial Supplemental: 911 Dispatch Services	
HEALTH SERVICES AGENCY	
Financial Supplemental: Departmental Adjustments	S 20-1
HUMAN SERVICES	
Financial Supplemental: Departmental Adjustments	S 21-1
INFORMATION SERVICES	
Financial Supplemental: Departmental Adjustments	S 22-1
PLANNING	
Financial Supplemental: Departmental Adjustments	S 28-1
PLANT ACQUISITION	
Financial Supplemental: Plant Projects Fund 42 and 43	S 29-1
PUBLIC WORKS	
Financial Supplemental: Roadside Betterment/Transportation	S 32-1
Financial Supplemental: Pajaro Storm Drain Maintenance District	
Financial Supplemental: SC Co Flood Control District - Zone 6	
Financial Supplemental: Refuse Disposal - CSA 9C	
Financial Supplemental: Freedom Sanitation District	
Financial Supplemental: Freedom Sanitation Expansion Construction District	
Financial Supplemental: Davenport Sanitation District	
Financial Supplemental: Place de Mer - CSA 2	
Financial Supplemental: Sand Dollar Beach - CSA 5	
Financial Supplemental: Roberts Road - CSA 37	
Financial Supplemental: Loma Prieta Drive - CSA 41	
Financial Supplemental: DPW/Parks Consolidation Adjustments	
Report on the After School Programs	
Report on the O'Neill Sea Odyssey Education Program	

**SUPPLEMENTAL DRAFT
TABLE OF CONTENTS**

	PAGE
SHERIFF-CORONER	
Public Hearing to Approve the Jail Access & Booking Fee Rates	S 34-1
Report on the Inmate Welfare Fund Budget	
Report on Salsipuedes Lease Agreement	
Financial Supplemental: Departmental Adjustments	
ERRATA	S 37-1
REVISIONS TO THE UNIFIED FEE SCHEDULE	UFS -1
CONTINUING AGREEMENTS LIST 2011-12	CAL - 1