

Santa Cruz County

Fiscal Year 2015-16
Proposed Budget

Supplemental Recommendations

Presented by
Susan A. Mauriello
County Administrative Officer

June 2015

Click on a link to continue:

- [CAO's Supplemental Recommendations](#)**
- [Table of Contents](#)**



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 29, 2015

BUDGET HEARINGS: June 15, 2015

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

2015-16 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board,

Attached for your Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2015-16 Budget Hearings.

The Supplemental document is organized in the following sections:

- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule,
- Continuing Agreements List,

In addition, your Board requested the following report backs during budget hearings that have or will be addressed as follows:

- County Counsel report back on the pilot Criminal Defense Conflicts Program (CDCP) program has been included in the Public Defender Proposed Budget.
- County Administrative Office report back with a list of one time funds (excluding grants) has been included in the Proposed Budget cover letter.
- County Administrative Office report back on the possibility of bonding on other County projects has been included in the Plant Acquisition Proposed Budget.
- County Administrative Office report back on installing solar panels on at least five County facilities has been included in the Plant Acquisition Proposed Budget with more details available in the Fall. A follow-up report regarding the Solar Seed Project will be provided by Public Works and General Services on a regular June agenda.
- County Administrative Office report back with funding ideas for a paralegal position in the Public Defender's office will be provided during Last Day Reports.

It is therefore RECOMMENDED that your Board accept and file this document for use during the 2015-16 Budget Hearings.

Very truly yours,

A handwritten signature in dark ink, appearing to read 'Susan A. Mauriello', with a stylized, flowing script.

SUSAN A. MAURIELLO
County Administrative Officer

Cc: Each Department Head

**SUPPLEMENTAL
TABLE OF CONTENTS**

	PAGE
COUNTY ADMINISTRATIVE OFFICE	
Governor's May Revision to the 2015-16 State Budget	S 11-1
County Policies and Procedures Manual Update	
Homeless Strategic Plan Coordination Report	
The Office for Economic Development Report	
DISTRICT ATTORNEY	
Financial Supplemental: Inspector Vehicle	S 16-1
GENERAL SERVICES	
Financial Supplemental: Fleet Services	S 18-1
HEALTH SERVICES AGENCY	
Financial Supplemental: Departmental Adjustments	S 20-1
Syringe Services Program Report	
The Bob Lee Community Partnership for Accountability, Connection and Treatment Program Report	
HUMAN SERVICES	
Community Programs Annual Report	S 21-1
Financial Supplemental: Departmental Adjustments	
PLANNING	
Financial Supplemental: Departmental Adjustments	S 28-1
PLANT ACQUISITION	
Financial Supplemental: Capital Improvements	S 29-1
PROBATION	
Financial Supplemental: SB678	S 30-1
PUBLIC WORKS	
Financial Supplemental: Internal Service Fund	S 32-1
Financial Supplemental: Road Fund	
Financial Supplemental: Roadside Betterment Fund	
SHERIFF-CORONER	
Cannabis Enforcement Report	S 34-1
ERRATA	S 37-1
UNIFIED FEE SCHEDULE UPDATE	UFS -1
CONTINUING AGREEMENTS LIST 2015-16	CAL - 1