## Santa Cruz County

Fiscal Year 2016-17 Proposed Budget

# Supplemental Recommendations

Presented by
Susan A. Mauriello
County Administrative Officer

June 2016

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### **County of Santa Cruz**

#### **COUNTY ADMINISTRATIVE OFFICE**

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June 6, 2016

BUDGET HEARINGS: June 20, 2016

Board of Supervisors County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

#### 2016-17 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board,

Attached for your Board's consideration during Budget Hearings are supplemental budget recommendations and additional reports that your Board directed be presented during the 2016-17 Budget Hearings. These reports were anticipated at the time of the Proposed Budget and the financial details will have no impact on the General Fund requirements.

The Supplemental document is organized in the following sections:

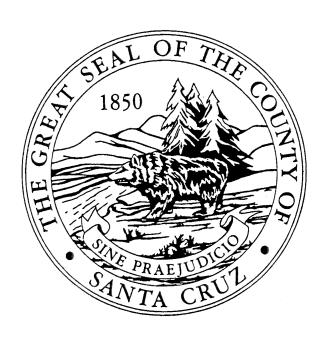
- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule,
- · Continuing Agreements List,

At this time, it is therefore RECOMMENDED that your Board accept and file this document for use during the 2016-17 Budget Hearings.

Very truly yours,

SUSAN A. MAURIELLO County Administrative Officer

Cc: Each Department Head



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