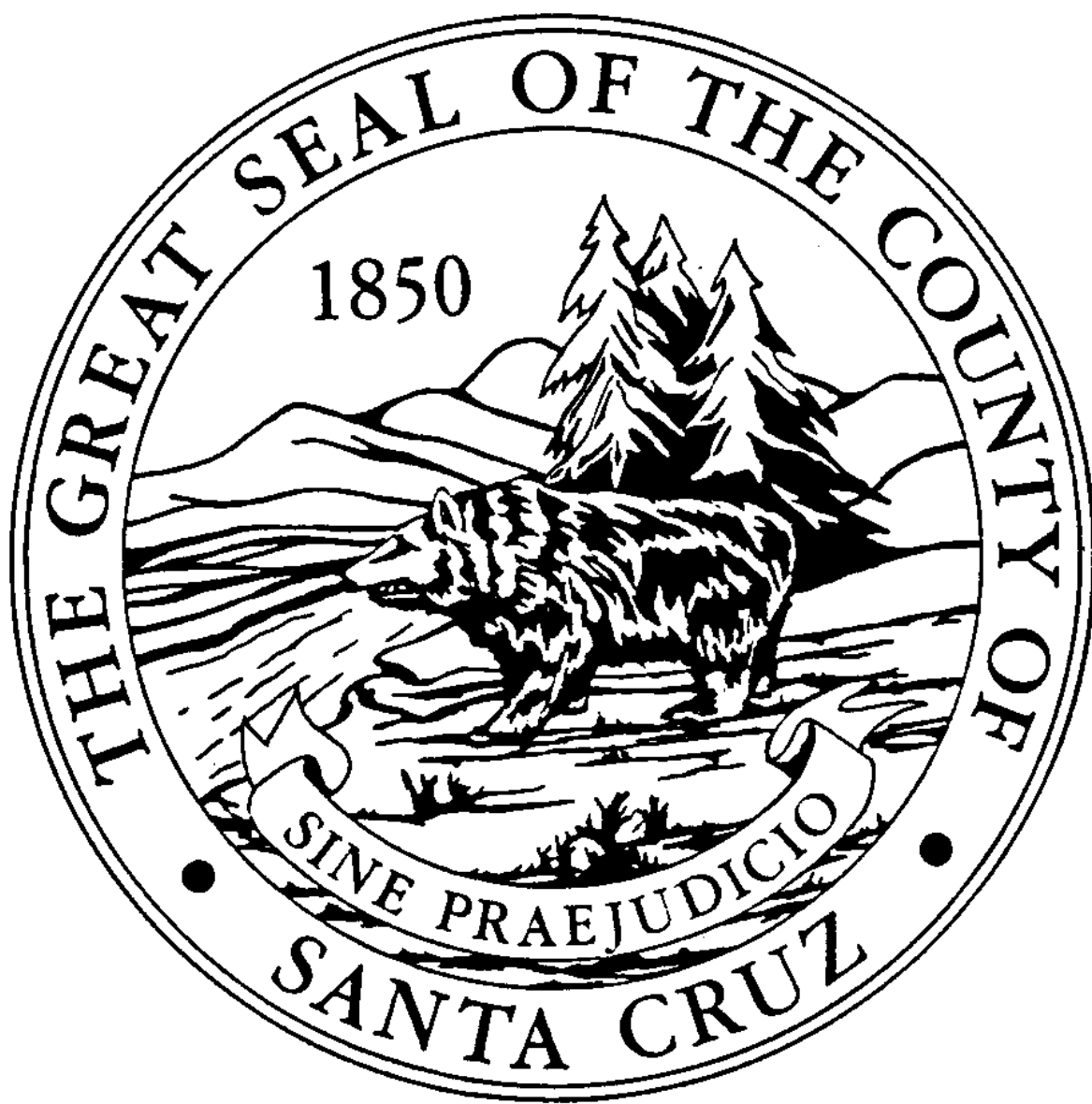


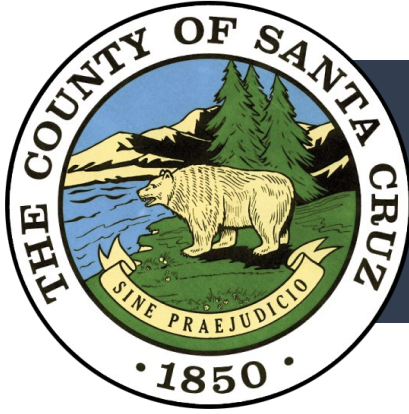


THE COUNTY OF SANTA CRUZ PROPOSED BUDGET | FISCAL YEAR 2018-19 SUPPLEMENTAL RECOMMENDATIONS

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SUPPLEMENTAL BUDGET • FY 2018-19

SUPPLEMENTAL BUDGET RECOMMENDATION

From: County Administrative Office

Date: June 8, 2018

Budget Hearings: June 18-26, 2018

Recommended Action:

1. Accept and file this document for use during the 2018-19 Budget Hearings.

Executive Summary:

Attached for the Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2018-19 Budget Hearings, set to begin June 18, 2018.

The Supplemental document is organized in the following sections:

- Supplemental Budget Requests and Reports,
- Unified Fee Schedule Update,
- Continuing Agreements List,
- Errata – Corrections to the Proposed Budget

Recommended by:

Carlos J. Palacios, County Administrative Officer

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