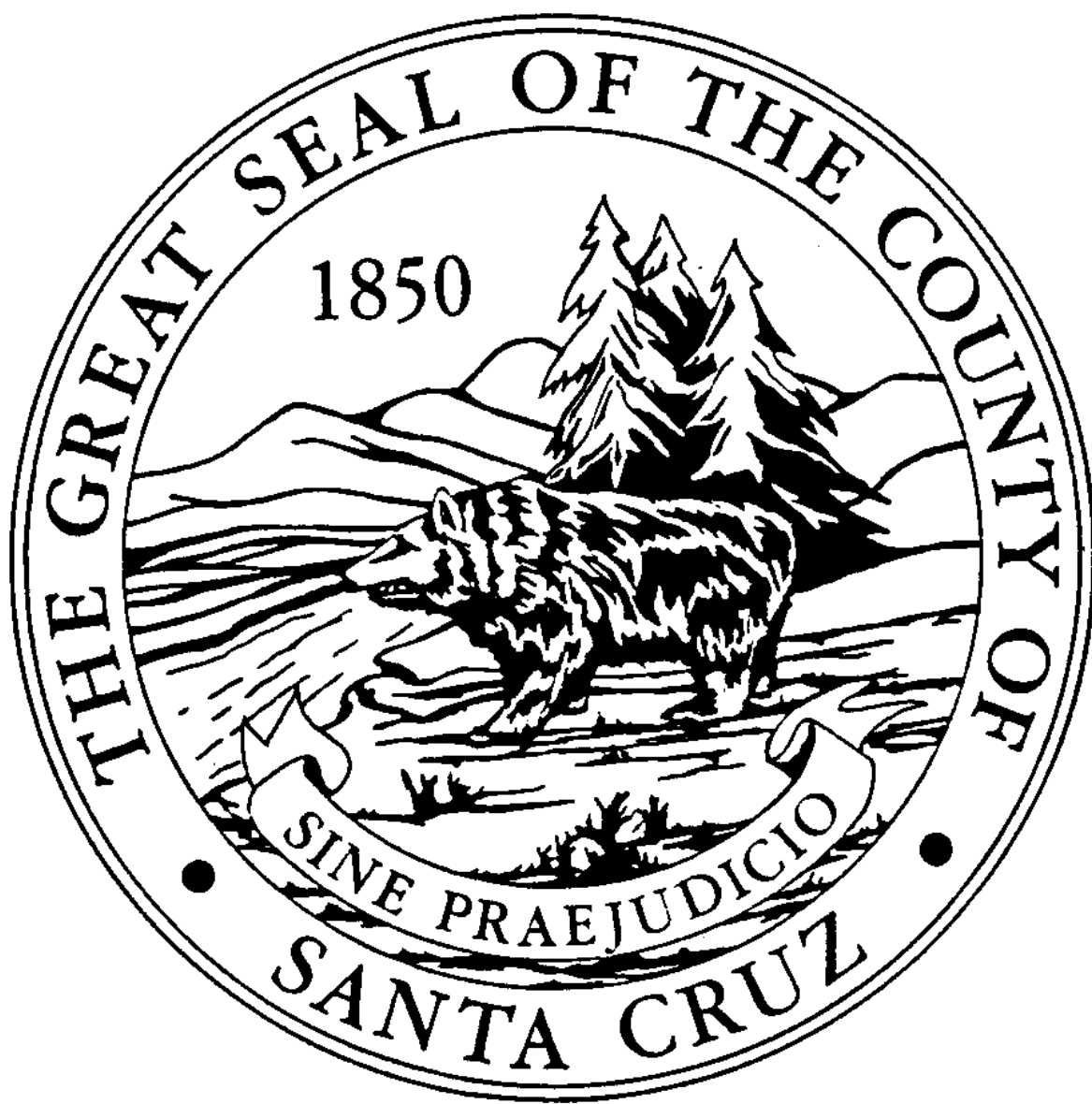


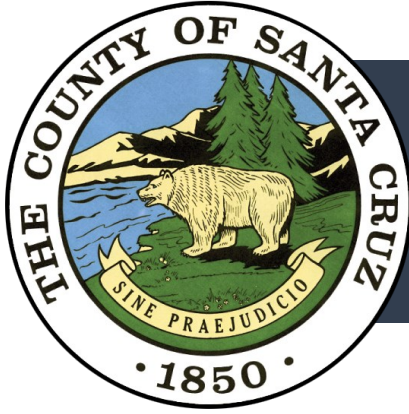


**THE COUNTY OF SANTA CRUZ
PROPOSED BUDGET | FISCAL YEAR 2019-20
SUPPLEMENTAL RECOMMENDATIONS**

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SUPPLEMENTAL BUDGET • FY 2019-20

SUPPLEMENTAL BUDGET RECOMMENDATION

From: County Administrative Office

Date: June 7, 2019

Budget Hearings: June 17-25, 2019

Recommended Action:

1. Accept and file this document for use during the 2019-21 Budget Hearings.

Executive Summary:

Attached for the Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2019-21 Budget Hearings, set to begin June 17, 2019.

The Supplemental document is organized in the following sections:

- Supplemental Budget Requests and Reports,
- Unified Fee Schedule Update,
- Continuing Agreements List,
- Errata – Corrections to the Proposed Budget

Recommended by:

Carlos J. Palacios, County Administrative Officer

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